

CITY OF WILTON, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.07353	\$976,676	\$0	\$976,676	
2026-27	\$4.53226	\$996,209	\$2,778	\$998,988	2.3%
2027-28	\$4.55935	\$1,003,982	\$2,795	\$1,006,777	0.8%
2028-29	\$4.45933	\$1,026,912	\$2,733	\$1,029,645	2.3%
2029-30	\$4.48357	\$1,034,793	\$2,748	\$1,037,542	0.8%
2030-31	\$4.38343	\$1,058,292	\$2,687	\$1,060,979	2.3%
2031-32	\$4.40717	\$1,066,283	\$2,701	\$1,068,985	0.8%
2032-33	\$4.30919	\$1,090,365	\$2,641	\$1,093,007	2.2%
2033-34	\$4.33245	\$1,098,473	\$2,656	\$1,101,128	0.7%
2034-35	\$4.23654	\$1,123,151	\$2,597	\$1,125,747	2.2%
2035-36	\$4.25933	\$1,131,377	\$2,611	\$1,133,987	0.7%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$260,230,100	\$120,972,616	\$22,863,464	\$143,836,080
2026-27	\$251,243,529	\$220,417,080	\$25,771,360	\$246,188,440
2027-28	\$251,724,487	\$220,815,898	\$25,853,500	\$246,669,398
2028-29	\$263,176,197	\$230,896,900	\$27,224,208	\$258,121,108
2029-30	\$263,771,155	\$231,409,718	\$27,306,348	\$258,716,066
2030-31	\$275,847,792	\$242,043,005	\$28,749,698	\$270,792,703
2031-32	\$276,442,750	\$242,555,823	\$28,831,838	\$271,387,661
2032-33	\$289,052,064	\$253,645,512	\$30,351,463	\$283,996,975
2033-34	\$289,647,022	\$254,158,330	\$30,433,603	\$284,591,933
2034-35	\$302,811,702	\$265,723,297	\$32,033,316	\$297,756,613
2035-36	\$303,406,660	\$266,236,115	\$32,115,456	\$298,351,571

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	61.63%	-1.06%	60.57%	24.44%	14.09%	0.68%
2026-27	82.93%	-13.72%	69.21%	20.65%	9.56%	0.40%
2027-28	82.95%	-13.78%	69.17%	20.67%	9.58%	0.40%
2028-29	82.62%	-13.25%	69.36%	20.80%	9.28%	0.38%
2029-30	82.60%	-13.26%	69.34%	20.82%	9.29%	0.38%
2030-31	82.24%	-12.71%	69.54%	20.94%	9.00%	0.36%
2031-32	82.23%	-12.72%	69.51%	20.96%	9.01%	0.36%
2032-33	81.88%	-12.19%	69.69%	21.08%	8.72%	0.35%
2033-34	81.87%	-12.20%	69.67%	21.10%	8.74%	0.34%
2034-35	81.53%	-11.69%	69.84%	21.22%	8.46%	0.33%
2035-36	81.52%	-11.70%	69.82%	21.24%	8.47%	0.33%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF WILTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$120,972,616	\$8.07353	\$976,676
2026-27	\$220,417,080	\$4.53226	\$998,988
2027-28	\$220,815,898	\$4.55935	\$1,006,777
2028-29	\$230,896,900	\$4.45933	\$1,029,645
2029-30	\$231,409,718	\$4.48357	\$1,037,542
2030-31	\$242,043,005	\$4.38343	\$1,060,979
2031-32	\$242,555,823	\$4.40717	\$1,068,985
2032-33	\$253,645,512	\$4.30919	\$1,093,007
2033-34	\$254,158,330	\$4.33245	\$1,101,128
2034-35	\$265,723,297	\$4.23654	\$1,125,747
2035-36	\$266,236,115	\$4.25933	\$1,133,987

CITY OF WILTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$120,972,616	\$8.07353	\$976,676
2026-27	\$122,759,579	\$8.07353	\$991,103
2027-28	\$124,908,972	\$8.07353	\$1,008,456
2028-29	\$128,844,078	\$8.07353	\$1,040,226
2029-30	\$131,186,894	\$8.07353	\$1,059,141
2030-31	\$135,321,154	\$8.07353	\$1,092,519
2031-32	\$137,780,788	\$8.07353	\$1,112,377
2032-33	\$142,124,323	\$8.07353	\$1,147,445
2033-34	\$144,707,272	\$8.07353	\$1,168,298
2034-35	\$149,270,975	\$8.07353	\$1,205,144
2035-36	\$151,983,373	\$8.07353	\$1,227,042

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$97,657,501	(\$3.54127)	\$7,885
2027-28	\$95,906,927	(\$3.51418)	-\$1,679
2028-29	\$102,052,823	(\$3.61420)	-\$10,581
2029-30	\$100,222,825	(\$3.58996)	-\$21,600
2030-31	\$106,721,851	(\$3.69010)	-\$31,541
2031-32	\$104,775,035	(\$3.66636)	-\$43,392
2032-33	\$111,521,189	(\$3.76434)	-\$54,438
2033-34	\$109,451,058	(\$3.74108)	-\$67,170
2034-35	\$116,452,322	(\$3.83699)	-\$79,396
2035-36	\$114,252,742	(\$3.81420)	-\$93,055

CITY OF WILTON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$191	\$271	\$50,000	\$51,515	\$191	\$226	\$50,000	\$58,947	\$173	\$39	\$148	\$39	\$191	\$258
\$100,000	\$123,480	\$383	\$541	\$100,000	\$103,030	\$383	\$452	\$100,000	\$117,894	\$364	\$298	\$339	\$298	\$383	\$517
\$150,000	\$185,220	\$574	\$812	\$150,000	\$154,545	\$574	\$677	\$150,000	\$176,842	\$556	\$556	\$531	\$556	\$574	\$775
\$200,000	\$246,960	\$938	\$1,083	\$200,000	\$206,060	\$938	\$903	\$200,000	\$235,789	\$747	\$814	\$722	\$814	\$766	\$1,034
\$250,000	\$308,700	\$1,301	\$1,353	\$250,000	\$257,575	\$1,301	\$1,129	\$250,000	\$294,736	\$939	\$1,073	\$914	\$1,073	\$957	\$1,292
\$300,000	\$370,440	\$1,664	\$1,624	\$300,000	\$309,090	\$1,664	\$1,355	\$300,000	\$353,683	\$1,130	\$1,331	\$1,105	\$1,331	\$1,149	\$1,550
\$400,000	\$493,920	\$2,391	\$2,165	\$400,000	\$412,120	\$2,391	\$1,807	\$400,000	\$471,578	\$1,513	\$1,848	\$1,488	\$1,848	\$1,532	\$2,067
\$500,000	\$617,400	\$3,118	\$2,706	\$500,000	\$515,151	\$3,118	\$2,258	\$500,000	\$589,472	\$1,896	\$2,365	\$1,871	\$2,365	\$1,915	\$2,584
\$600,000	\$740,880	\$3,844	\$3,248	\$600,000	\$618,181	\$3,844	\$2,710	\$600,000	\$707,366	\$2,279	\$2,882	\$2,254	\$2,882	\$2,298	\$3,101
\$700,000	\$864,360	\$4,571	\$3,789	\$700,000	\$721,211	\$4,571	\$3,161	\$700,000	\$825,261	\$2,662	\$3,398	\$2,637	\$3,398	\$2,681	\$3,617
\$800,000	\$987,840	\$5,297	\$4,330	\$800,000	\$824,241	\$5,297	\$3,613	\$800,000	\$943,155	\$3,045	\$3,915	\$3,020	\$3,915	\$3,064	\$4,134
\$900,000	\$1,111,320	\$6,024	\$4,871	\$900,000	\$927,271	\$6,024	\$4,065	\$900,000	\$1,061,050	\$3,428	\$4,432	\$3,403	\$4,432	\$3,446	\$4,651
\$1,000,000	\$1,234,800	\$6,751	\$5,413	\$1,000,000	\$1,030,301	\$6,751	\$4,516	\$1,000,000	\$1,178,944	\$3,811	\$4,949	\$3,786	\$4,949	\$3,829	\$5,168
\$2,000,000	\$2,469,600	\$14,017	\$10,825	\$2,000,000	\$2,060,602	\$14,017	\$9,033	\$2,000,000	\$2,357,888	\$7,640	\$10,116	\$7,615	\$10,116	\$7,659	\$10,336
\$3,000,000	\$3,704,400	\$21,283	\$16,238	\$3,000,000	\$3,090,903	\$21,283	\$13,549	\$3,000,000	\$3,536,832	\$11,470	\$15,284	\$11,445	\$15,284	\$11,488	\$15,503
\$4,000,000	\$4,939,200	\$28,549	\$21,651	\$4,000,000	\$4,121,204	\$28,549	\$18,065	\$4,000,000	\$4,715,776	\$15,299	\$20,452	\$15,274	\$20,452	\$15,318	\$20,671
\$5,000,000	\$6,174,000	\$35,815	\$27,063	\$5,000,000	\$5,151,505	\$35,815	\$22,581	\$5,000,000	\$5,894,720	\$19,128	\$25,620	\$19,104	\$25,620	\$19,147	\$25,839
\$6,000,000	\$7,408,800	\$43,082	\$32,476	\$6,000,000	\$6,181,806	\$43,082	\$27,098	\$6,000,000	\$7,073,664	\$22,958	\$30,788	\$22,933	\$30,788	\$22,976	\$31,007
\$7,000,000	\$8,643,600	\$50,348	\$37,889	\$7,000,000	\$7,212,107	\$50,348	\$31,614	\$7,000,000	\$8,252,608	\$26,787	\$35,956	\$26,762	\$35,956	\$26,806	\$36,175
\$8,000,000	\$9,878,400	\$57,614	\$43,301	\$8,000,000	\$8,242,408	\$57,614	\$36,130	\$8,000,000	\$9,431,552	\$30,617	\$41,123	\$30,592	\$41,123	\$30,635	\$41,343
\$9,000,000	\$11,113,200	\$64,880	\$48,714	\$9,000,000	\$9,272,709	\$64,880	\$40,646	\$9,000,000	\$10,610,496	\$34,446	\$46,291	\$34,421	\$46,291	\$34,465	\$46,510
\$10,000,000	\$12,348,000	\$72,146	\$54,127	\$10,000,000	\$10,303,010	\$72,146	\$45,163	\$10,000,000	\$11,789,440	\$38,275	\$51,459	\$38,251	\$51,459	\$38,294	\$51,678
\$15,000,000	\$18,522,000	\$108,477	\$81,190	\$15,000,000	\$15,454,515	\$108,477	\$67,744	\$15,000,000	\$17,684,160	\$57,422	\$77,298	\$57,398	\$77,298	\$57,441	\$77,517
\$20,000,000	\$24,696,000	\$144,808	\$108,253	\$20,000,000	\$20,606,020	\$144,808	\$90,325	\$20,000,000	\$23,578,880	\$76,570	\$103,137	\$76,545	\$103,137	\$76,588	\$103,356
\$25,000,000	\$30,870,000	\$181,139	\$135,316	\$25,000,000	\$25,757,525	\$181,139	\$112,906	\$25,000,000	\$29,473,600	\$95,717	\$128,976	\$95,692	\$128,976	\$95,735	\$129,195
\$30,000,000	\$37,044,000	\$217,470	\$162,380	\$30,000,000	\$30,909,030	\$217,470	\$135,488	\$30,000,000	\$35,368,320	\$114,864	\$154,815	\$114,839	\$154,815	\$114,882	\$155,035
\$35,000,000	\$43,218,000	\$253,801	\$189,443	\$35,000,000	\$36,060,535	\$253,801	\$158,069	\$35,000,000	\$41,263,040	\$134,011	\$180,654	\$133,986	\$180,654	\$134,029	\$180,874
\$40,000,000	\$49,392,000	\$290,132	\$216,506	\$40,000,000	\$41,212,040	\$290,132	\$180,650	\$40,000,000	\$47,157,760	\$153,158	\$206,494	\$153,133	\$206,494	\$153,176	\$206,713
\$45,000,000	\$55,566,000	\$326,462	\$243,570	\$45,000,000	\$46,363,545	\$326,462	\$203,231	\$45,000,000	\$53,052,480	\$172,305	\$232,333	\$172,280	\$232,333	\$172,323	\$232,552
\$50,000,000	\$61,740,000	\$362,793	\$270,633	\$50,000,000	\$51,515,050	\$362,793	\$225,813	\$50,000,000	\$58,947,200	\$191,452	\$258,172	\$191,427	\$258,172	\$191,470	\$258,391

CITY OF WILTON, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$79	41.34%	\$34	17.94%	(\$134)	(77.32%)	(\$109)	(73.50%)	\$67	34.95%
\$100,000	\$158	41.34%	\$69	17.94%	(\$67)	(18.32%)	(\$42)	(12.33%)	\$134	34.95%
\$150,000	\$237	41.34%	\$103	17.94%	\$0	0.03%	\$25	4.72%	\$201	34.95%
\$200,000	\$145	15.44%	(\$34)	(3.68%)	\$67	8.98%	\$92	12.73%	\$268	34.95%
\$250,000	\$52	4.01%	(\$172)	(13.22%)	\$134	14.27%	\$159	17.39%	\$335	34.95%
\$300,000	(\$41)	(2.44%)	(\$309)	(18.59%)	\$201	17.78%	\$226	20.43%	\$402	34.95%
\$400,000	(\$226)	(9.45%)	(\$584)	(24.44%)	\$335	22.12%	\$360	24.17%	\$535	34.95%
\$500,000	(\$411)	(13.19%)	(\$859)	(27.57%)	\$469	24.71%	\$493	26.37%	\$669	34.95%
\$600,000	(\$597)	(15.52%)	(\$1,134)	(29.51%)	\$602	26.43%	\$627	27.83%	\$803	34.95%
\$700,000	(\$782)	(17.11%)	(\$1,409)	(30.84%)	\$736	27.66%	\$761	28.86%	\$937	34.95%
\$800,000	(\$967)	(18.26%)	(\$1,684)	(31.80%)	\$870	28.58%	\$895	29.64%	\$1,071	34.95%
\$900,000	(\$1,153)	(19.13%)	(\$1,959)	(32.53%)	\$1,004	29.29%	\$1,029	30.23%	\$1,205	34.95%
\$1,000,000	(\$1,338)	(19.82%)	(\$2,234)	(33.10%)	\$1,138	29.86%	\$1,163	30.71%	\$1,338	34.95%
\$2,000,000	(\$3,192)	(22.77%)	(\$4,984)	(35.56%)	\$2,476	32.41%	\$2,501	32.84%	\$2,677	34.95%
\$3,000,000	(\$5,045)	(23.70%)	(\$7,734)	(36.34%)	\$3,815	33.26%	\$3,840	33.55%	\$4,015	34.95%
\$4,000,000	(\$6,899)	(24.16%)	(\$10,484)	(36.72%)	\$5,153	33.68%	\$5,178	33.90%	\$5,354	34.95%
\$5,000,000	(\$8,752)	(24.44%)	(\$13,234)	(36.95%)	\$6,491	33.94%	\$6,516	34.11%	\$6,692	34.95%
\$6,000,000	(\$10,606)	(24.62%)	(\$15,984)	(37.10%)	\$7,830	34.11%	\$7,855	34.25%	\$8,030	34.95%
\$7,000,000	(\$12,459)	(24.75%)	(\$18,734)	(37.21%)	\$9,168	34.23%	\$9,193	34.35%	\$9,369	34.95%
\$8,000,000	(\$14,313)	(24.84%)	(\$21,484)	(37.29%)	\$10,507	34.32%	\$10,532	34.43%	\$10,707	34.95%
\$9,000,000	(\$16,166)	(24.92%)	(\$24,234)	(37.35%)	\$11,845	34.39%	\$11,870	34.48%	\$12,046	34.95%
\$10,000,000	(\$18,020)	(24.98%)	(\$26,984)	(37.40%)	\$13,184	34.44%	\$13,208	34.53%	\$13,384	34.95%
\$15,000,000	(\$27,287)	(25.15%)	(\$40,733)	(37.55%)	\$19,876	34.61%	\$19,901	34.67%	\$20,076	34.95%
\$20,000,000	(\$36,555)	(25.24%)	(\$54,483)	(37.62%)	\$26,568	34.70%	\$26,593	34.74%	\$26,768	34.95%
\$25,000,000	(\$45,822)	(25.30%)	(\$68,233)	(37.67%)	\$33,260	34.75%	\$33,285	34.78%	\$33,460	34.95%
\$30,000,000	(\$55,090)	(25.33%)	(\$81,982)	(37.70%)	\$39,952	34.78%	\$39,977	34.81%	\$40,152	34.95%
\$35,000,000	(\$64,358)	(25.36%)	(\$95,732)	(37.72%)	\$46,644	34.81%	\$46,669	34.83%	\$46,845	34.95%
\$40,000,000	(\$73,625)	(25.38%)	(\$109,481)	(37.74%)	\$53,336	34.82%	\$53,361	34.85%	\$53,537	34.95%
\$45,000,000	(\$82,893)	(25.39%)	(\$123,231)	(37.75%)	\$60,028	34.84%	\$60,053	34.86%	\$60,229	34.95%
\$50,000,000	(\$92,160)	(25.40%)	(\$136,981)	(37.76%)	\$66,720	34.85%	\$66,745	34.87%	\$66,921	34.95%