

CITY OF VINTON, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.12621	\$1,585,932	\$0	\$1,585,932	
2026-27	\$4.73272	\$1,617,651	\$12,538	\$1,630,189	2.8%
2027-28	\$4.76940	\$1,639,473	\$12,636	\$1,652,109	1.3%
2028-29	\$4.64503	\$1,685,152	\$12,306	\$1,697,458	2.7%
2029-30	\$4.67895	\$1,707,582	\$12,396	\$1,719,977	1.3%
2030-31	\$4.55513	\$1,754,376	\$12,068	\$1,766,444	2.7%
2031-32	\$4.58646	\$1,776,367	\$12,151	\$1,788,518	1.2%
2032-33	\$4.46606	\$1,824,289	\$11,832	\$1,836,121	2.7%
2033-34	\$4.49503	\$1,845,849	\$11,909	\$1,857,758	1.2%
2034-35	\$4.37792	\$1,894,912	\$11,598	\$1,906,510	2.6%
2035-36	\$4.40472	\$1,916,043	\$11,669	\$1,927,712	1.1%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$383,378,321	\$195,162,574	\$4,836,082	\$199,998,656
2026-27	\$357,360,362	\$344,450,905	\$8,438,000	\$352,888,905
2027-28	\$360,817,909	\$346,397,658	\$9,948,794	\$356,346,452
2028-29	\$381,788,203	\$365,435,258	\$11,881,488	\$377,316,746
2029-30	\$385,462,769	\$367,599,030	\$13,392,282	\$380,991,312
2030-31	\$407,760,871	\$387,792,264	\$15,497,150	\$403,289,414
2031-32	\$411,435,438	\$389,956,036	\$17,007,944	\$406,963,981
2032-33	\$434,892,762	\$411,127,709	\$19,293,596	\$430,421,305
2033-34	\$438,567,329	\$413,291,482	\$20,804,390	\$434,095,872
2034-35	\$463,234,448	\$435,483,128	\$23,279,864	\$458,762,991
2035-36	\$466,909,015	\$437,646,901	\$24,790,658	\$462,437,558

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	71.32%	-2.11%	69.21%	25.57%	4.41%	0.26%
2026-27	93.50%	-20.07%	73.44%	22.79%	3.05%	0.15%
2027-28	93.21%	-20.07%	73.14%	23.12%	3.02%	0.15%
2028-29	92.13%	-19.13%	73.00%	23.45%	2.88%	0.14%
2029-30	91.81%	-19.07%	72.74%	23.74%	2.85%	0.14%
2030-31	90.75%	-18.13%	72.62%	24.04%	2.72%	0.13%
2031-32	90.47%	-18.08%	72.38%	24.31%	2.70%	0.13%
2032-33	89.46%	-17.20%	72.26%	24.59%	2.57%	0.12%
2033-34	89.21%	-17.17%	72.04%	24.84%	2.55%	0.12%
2034-35	88.27%	-16.34%	71.92%	25.11%	2.44%	0.11%
2035-36	88.04%	-16.32%	71.72%	25.34%	2.42%	0.11%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF VINTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$195,162,574	\$8.12621	\$1,585,932
2026-27	\$344,450,905	\$4.73272	\$1,630,189
2027-28	\$346,397,658	\$4.76940	\$1,652,109
2028-29	\$365,435,258	\$4.64503	\$1,697,458
2029-30	\$367,599,030	\$4.67895	\$1,719,977
2030-31	\$387,792,264	\$4.55513	\$1,766,444
2031-32	\$389,956,036	\$4.58646	\$1,788,518
2032-33	\$411,127,709	\$4.46606	\$1,836,121
2033-34	\$413,291,482	\$4.49503	\$1,857,758
2034-35	\$435,483,128	\$4.37792	\$1,906,510
2035-36	\$437,646,901	\$4.40472	\$1,927,712

CITY OF VINTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$195,162,574	\$8.12621	\$1,585,932
2026-27	\$201,363,480	\$8.04575	\$1,620,121
2027-28	\$203,849,122	\$8.04575	\$1,640,120
2028-29	\$211,834,408	\$8.04575	\$1,704,367
2029-30	\$216,046,517	\$8.04575	\$1,738,257
2030-31	\$224,456,323	\$8.04575	\$1,805,920
2031-32	\$228,894,941	\$8.04575	\$1,841,632
2032-33	\$237,751,213	\$8.04575	\$1,912,887
2033-34	\$242,428,846	\$8.04575	\$1,950,522
2034-35	\$251,755,077	\$8.04575	\$2,025,559
2035-36	\$256,683,726	\$8.04575	\$2,065,214

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$143,087,425	(\$3.31303)	\$10,068
2027-28	\$142,548,536	(\$3.27635)	\$11,989
2028-29	\$153,600,850	(\$3.40072)	-\$6,909
2029-30	\$151,552,514	(\$3.36680)	-\$18,279
2030-31	\$163,335,941	(\$3.49062)	-\$39,476
2031-32	\$161,061,095	(\$3.45929)	-\$53,114
2032-33	\$173,376,496	(\$3.57969)	-\$76,766
2033-34	\$170,862,636	(\$3.55072)	-\$92,765
2034-35	\$183,728,051	(\$3.66783)	-\$119,049
2035-36	\$180,963,174	(\$3.64103)	-\$137,502

CITY OF VINTON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$193	\$281	\$50,000	\$51,515	\$193	\$235	\$50,000	\$58,947	\$174	\$41	\$149	\$41	\$193	\$269
\$100,000	\$123,480	\$385	\$562	\$100,000	\$103,030	\$385	\$469	\$100,000	\$117,894	\$367	\$309	\$342	\$309	\$385	\$537
\$150,000	\$185,220	\$578	\$844	\$150,000	\$154,545	\$578	\$704	\$150,000	\$176,842	\$559	\$578	\$534	\$578	\$578	\$806
\$200,000	\$246,960	\$944	\$1,125	\$200,000	\$206,060	\$944	\$939	\$200,000	\$235,789	\$752	\$846	\$727	\$846	\$771	\$1,074
\$250,000	\$308,700	\$1,310	\$1,406	\$250,000	\$257,575	\$1,310	\$1,173	\$250,000	\$294,736	\$945	\$1,115	\$920	\$1,115	\$964	\$1,343
\$300,000	\$370,440	\$1,675	\$1,687	\$300,000	\$309,090	\$1,675	\$1,408	\$300,000	\$353,683	\$1,138	\$1,383	\$1,113	\$1,383	\$1,156	\$1,611
\$400,000	\$493,920	\$2,407	\$2,250	\$400,000	\$412,120	\$2,407	\$1,877	\$400,000	\$471,578	\$1,523	\$1,920	\$1,498	\$1,920	\$1,542	\$2,148
\$500,000	\$617,400	\$3,138	\$2,812	\$500,000	\$515,151	\$3,138	\$2,347	\$500,000	\$589,472	\$1,909	\$2,457	\$1,883	\$2,457	\$1,927	\$2,685
\$600,000	\$740,880	\$3,869	\$3,375	\$600,000	\$618,181	\$3,869	\$2,816	\$600,000	\$707,366	\$2,294	\$2,994	\$2,269	\$2,994	\$2,313	\$3,222
\$700,000	\$864,360	\$4,601	\$3,937	\$700,000	\$721,211	\$4,601	\$3,285	\$700,000	\$825,261	\$2,679	\$3,531	\$2,654	\$3,531	\$2,698	\$3,759
\$800,000	\$987,840	\$5,332	\$4,500	\$800,000	\$824,241	\$5,332	\$3,755	\$800,000	\$943,155	\$3,065	\$4,068	\$3,040	\$4,068	\$3,084	\$4,296
\$900,000	\$1,111,320	\$6,063	\$5,062	\$900,000	\$927,271	\$6,063	\$4,224	\$900,000	\$1,061,050	\$3,450	\$4,605	\$3,425	\$4,605	\$3,469	\$4,833
\$1,000,000	\$1,234,800	\$6,795	\$5,625	\$1,000,000	\$1,030,301	\$6,795	\$4,693	\$1,000,000	\$1,178,944	\$3,836	\$5,142	\$3,811	\$5,142	\$3,854	\$5,370
\$2,000,000	\$2,469,600	\$14,108	\$11,249	\$2,000,000	\$2,060,602	\$14,108	\$9,386	\$2,000,000	\$2,357,888	\$7,690	\$10,513	\$7,665	\$10,513	\$7,709	\$10,740
\$3,000,000	\$3,704,400	\$21,422	\$16,874	\$3,000,000	\$3,090,903	\$21,422	\$14,079	\$3,000,000	\$3,536,832	\$11,544	\$15,883	\$11,519	\$15,883	\$11,563	\$16,111
\$4,000,000	\$4,939,200	\$28,735	\$22,499	\$4,000,000	\$4,121,204	\$28,735	\$18,773	\$4,000,000	\$4,715,776	\$15,399	\$21,253	\$15,374	\$21,253	\$15,418	\$21,481
\$5,000,000	\$6,174,000	\$36,049	\$28,123	\$5,000,000	\$5,151,505	\$36,049	\$23,466	\$5,000,000	\$5,894,720	\$19,253	\$26,623	\$19,228	\$26,623	\$19,272	\$26,851
\$6,000,000	\$7,408,800	\$43,363	\$33,748	\$6,000,000	\$6,181,806	\$43,363	\$28,159	\$6,000,000	\$7,073,664	\$23,108	\$31,994	\$23,083	\$31,994	\$23,126	\$32,221
\$7,000,000	\$8,643,600	\$50,676	\$39,373	\$7,000,000	\$7,212,107	\$50,676	\$32,852	\$7,000,000	\$8,252,608	\$26,962	\$37,364	\$26,937	\$37,364	\$26,981	\$37,592
\$8,000,000	\$9,878,400	\$57,990	\$44,997	\$8,000,000	\$8,242,408	\$57,990	\$37,545	\$8,000,000	\$9,431,552	\$30,816	\$42,734	\$30,791	\$42,734	\$30,835	\$42,962
\$9,000,000	\$11,113,200	\$65,303	\$50,622	\$9,000,000	\$9,272,709	\$65,303	\$42,238	\$9,000,000	\$10,610,496	\$34,671	\$48,104	\$34,646	\$48,104	\$34,690	\$48,332
\$10,000,000	\$12,348,000	\$72,617	\$56,247	\$10,000,000	\$10,303,010	\$72,617	\$46,932	\$10,000,000	\$11,789,440	\$38,525	\$53,475	\$38,500	\$53,475	\$38,544	\$53,702
\$15,000,000	\$18,522,000	\$109,185	\$84,370	\$15,000,000	\$15,454,515	\$109,185	\$70,397	\$15,000,000	\$17,684,160	\$57,797	\$80,326	\$57,772	\$80,326	\$57,816	\$80,554
\$20,000,000	\$24,696,000	\$145,753	\$112,493	\$20,000,000	\$20,606,020	\$145,753	\$93,863	\$20,000,000	\$23,578,880	\$77,069	\$107,177	\$77,044	\$107,177	\$77,088	\$107,405
\$25,000,000	\$30,870,000	\$182,321	\$140,617	\$25,000,000	\$25,757,525	\$182,321	\$117,329	\$25,000,000	\$29,473,600	\$96,341	\$134,028	\$96,316	\$134,028	\$96,360	\$134,256
\$30,000,000	\$37,044,000	\$218,889	\$168,740	\$30,000,000	\$30,909,030	\$218,889	\$140,795	\$30,000,000	\$35,368,320	\$115,613	\$160,880	\$115,588	\$160,880	\$115,632	\$161,107
\$35,000,000	\$43,218,000	\$255,457	\$196,864	\$35,000,000	\$36,060,535	\$255,457	\$164,260	\$35,000,000	\$41,263,040	\$134,885	\$187,731	\$134,860	\$187,731	\$134,904	\$187,959
\$40,000,000	\$49,392,000	\$292,025	\$224,987	\$40,000,000	\$41,212,040	\$292,025	\$187,726	\$40,000,000	\$47,157,760	\$154,157	\$214,582	\$154,132	\$214,582	\$154,176	\$214,810
\$45,000,000	\$55,566,000	\$328,593	\$253,110	\$45,000,000	\$46,363,545	\$328,593	\$211,192	\$45,000,000	\$53,052,480	\$173,429	\$241,433	\$173,404	\$241,433	\$173,448	\$241,661
\$50,000,000	\$61,740,000	\$365,161	\$281,234	\$50,000,000	\$51,515,050	\$365,161	\$234,658	\$50,000,000	\$58,947,200	\$192,701	\$268,284	\$192,676	\$268,284	\$192,720	\$268,512

CITY OF VINTON, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$89	45.93%	\$42	21.76%	(\$133)	(76.58%)	(\$108)	(72.64%)	\$76	39.33%
\$100,000	\$177	45.93%	\$84	21.76%	(\$57)	(15.67%)	(\$32)	(9.49%)	\$152	39.33%
\$150,000	\$266	45.93%	\$126	21.76%	\$18	3.27%	\$43	8.12%	\$227	39.33%
\$200,000	\$181	19.19%	(\$5)	(0.55%)	\$94	12.51%	\$119	16.39%	\$303	39.33%
\$250,000	\$97	7.38%	(\$136)	(10.40%)	\$170	17.98%	\$195	21.19%	\$379	39.33%
\$300,000	\$12	0.73%	(\$267)	(15.95%)	\$246	21.60%	\$271	24.34%	\$455	39.33%
\$400,000	(\$157)	(6.51%)	(\$529)	(21.99%)	\$397	26.08%	\$422	28.19%	\$606	39.33%
\$500,000	(\$326)	(10.38%)	(\$791)	(25.22%)	\$549	28.76%	\$574	30.47%	\$758	39.33%
\$600,000	(\$494)	(12.78%)	(\$1,053)	(27.22%)	\$700	30.53%	\$726	31.98%	\$910	39.33%
\$700,000	(\$663)	(14.42%)	(\$1,315)	(28.59%)	\$852	31.80%	\$877	33.04%	\$1,061	39.33%
\$800,000	(\$832)	(15.61%)	(\$1,577)	(29.58%)	\$1,004	32.75%	\$1,029	33.84%	\$1,213	39.33%
\$900,000	(\$1,001)	(16.51%)	(\$1,840)	(30.34%)	\$1,155	33.48%	\$1,180	34.46%	\$1,364	39.33%
\$1,000,000	(\$1,170)	(17.22%)	(\$2,102)	(30.93%)	\$1,307	34.07%	\$1,332	34.95%	\$1,516	39.33%
\$2,000,000	(\$2,859)	(20.26%)	(\$4,722)	(33.47%)	\$2,823	36.70%	\$2,848	37.15%	\$3,032	39.33%
\$3,000,000	(\$4,548)	(21.23%)	(\$7,342)	(34.28%)	\$4,338	37.58%	\$4,364	37.88%	\$4,548	39.33%
\$4,000,000	(\$6,237)	(21.70%)	(\$9,963)	(34.67%)	\$5,854	38.02%	\$5,879	38.24%	\$6,063	39.33%
\$5,000,000	(\$7,926)	(21.99%)	(\$12,583)	(34.91%)	\$7,370	38.28%	\$7,395	38.46%	\$7,579	39.33%
\$6,000,000	(\$9,615)	(22.17%)	(\$15,204)	(35.06%)	\$8,886	38.45%	\$8,911	38.61%	\$9,095	39.33%
\$7,000,000	(\$11,304)	(22.31%)	(\$17,824)	(35.17%)	\$10,402	38.58%	\$10,427	38.71%	\$10,611	39.33%
\$8,000,000	(\$12,992)	(22.40%)	(\$20,445)	(35.26%)	\$11,918	38.67%	\$11,943	38.79%	\$12,127	39.33%
\$9,000,000	(\$14,681)	(22.48%)	(\$23,065)	(35.32%)	\$13,434	38.75%	\$13,459	38.85%	\$13,643	39.33%
\$10,000,000	(\$16,370)	(22.54%)	(\$25,685)	(35.37%)	\$14,949	38.80%	\$14,975	38.89%	\$15,159	39.33%
\$15,000,000	(\$24,815)	(22.73%)	(\$38,788)	(35.52%)	\$22,529	38.98%	\$22,554	39.04%	\$22,738	39.33%
\$20,000,000	(\$33,259)	(22.82%)	(\$51,890)	(35.60%)	\$30,108	39.07%	\$30,133	39.11%	\$30,317	39.33%
\$25,000,000	(\$41,704)	(22.87%)	(\$64,992)	(35.65%)	\$37,687	39.12%	\$37,712	39.15%	\$37,896	39.33%
\$30,000,000	(\$50,149)	(22.91%)	(\$78,094)	(35.68%)	\$45,266	39.15%	\$45,292	39.18%	\$45,476	39.33%
\$35,000,000	(\$58,593)	(22.94%)	(\$91,196)	(35.70%)	\$52,846	39.18%	\$52,871	39.20%	\$53,055	39.33%
\$40,000,000	(\$67,038)	(22.96%)	(\$104,298)	(35.72%)	\$60,425	39.20%	\$60,450	39.22%	\$60,634	39.33%
\$45,000,000	(\$75,482)	(22.97%)	(\$117,401)	(35.73%)	\$68,004	39.21%	\$68,029	39.23%	\$68,213	39.33%
\$50,000,000	(\$83,927)	(22.98%)	(\$130,503)	(35.74%)	\$75,584	39.22%	\$75,609	39.24%	\$75,793	39.33%