

CITY OF VENTURA, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$6.84644	\$509,836	\$0	\$509,836	
2026-27	\$3.38166	\$520,033	\$5,115	\$525,148	3.0%
2027-28	\$3.41492	\$529,221	\$5,166	\$534,387	1.8%
2028-29	\$3.34456	\$545,074	\$5,059	\$550,133	2.9%
2029-30	\$3.37560	\$554,284	\$5,106	\$559,390	1.7%
2030-31	\$3.30495	\$570,578	\$4,999	\$575,577	2.9%
2031-32	\$3.33391	\$579,677	\$5,043	\$584,721	1.6%
2032-33	\$3.26386	\$596,415	\$4,937	\$601,352	2.8%
2033-34	\$3.29088	\$605,400	\$4,978	\$610,378	1.5%
2034-35	\$3.22149	\$622,584	\$4,873	\$627,458	2.8%
2035-36	\$3.24670	\$631,449	\$4,911	\$636,361	1.4%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$154,183,677	\$74,467,402	\$0	\$74,467,402
2026-27	\$157,851,194	\$155,293,004	\$0	\$155,293,004
2027-28	\$159,044,034	\$156,485,844	\$0	\$156,485,844
2028-29	\$167,044,139	\$164,485,949	\$0	\$164,485,949
2029-30	\$168,273,978	\$165,715,788	\$0	\$165,715,788
2030-31	\$176,714,167	\$174,155,977	\$0	\$174,155,977
2031-32	\$177,944,007	\$175,385,817	\$0	\$175,385,817
2032-33	\$186,803,899	\$184,245,709	\$0	\$184,245,709
2033-34	\$188,033,739	\$185,475,549	\$0	\$185,475,549
2034-35	\$197,330,644	\$194,772,454	\$0	\$194,772,454
2035-36	\$198,560,483	\$196,002,293	\$0	\$196,002,293

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	90.36%	-0.91%	89.45%	8.57%	0.57%	0.44%
2026-27	100.39%	-8.03%	92.37%	6.47%	0.35%	0.21%
2027-28	100.44%	-8.17%	92.27%	6.58%	0.35%	0.21%
2028-29	100.15%	-7.97%	92.19%	6.72%	0.34%	0.20%
2029-30	100.18%	-8.08%	92.10%	6.81%	0.33%	0.20%
2030-31	99.87%	-7.85%	92.02%	6.94%	0.32%	0.19%
2031-32	99.89%	-7.96%	91.94%	7.03%	0.32%	0.19%
2032-33	99.58%	-7.72%	91.86%	7.16%	0.31%	0.18%
2033-34	99.61%	-7.83%	91.78%	7.24%	0.30%	0.18%
2034-35	99.30%	-7.60%	91.71%	7.36%	0.29%	0.17%
2035-36	99.33%	-7.69%	91.63%	7.44%	0.29%	0.17%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF VENTURA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$74,467,402	\$6.84644	\$509,836
2026-27	\$155,293,004	\$3.38166	\$525,148
2027-28	\$156,485,844	\$3.41492	\$534,387
2028-29	\$164,485,949	\$3.34456	\$550,133
2029-30	\$165,715,788	\$3.37560	\$559,390
2030-31	\$174,155,977	\$3.30495	\$575,577
2031-32	\$175,385,817	\$3.33391	\$584,721
2032-33	\$184,245,709	\$3.26386	\$601,352
2033-34	\$185,475,549	\$3.29088	\$610,378
2034-35	\$194,772,454	\$3.22149	\$627,458
2035-36	\$196,002,293	\$3.24670	\$636,361

CITY OF VENTURA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$74,467,402	\$6.84644	\$509,836
2026-27	\$75,813,904	\$6.84644	\$519,055
2027-28	\$78,016,047	\$6.77865	\$528,843
2028-29	\$81,220,408	\$6.77865	\$550,565
2029-30	\$83,530,367	\$6.77865	\$566,223
2030-31	\$86,921,199	\$6.77865	\$589,208
2031-32	\$89,344,407	\$6.77865	\$605,634
2032-33	\$92,931,429	\$6.77865	\$629,950
2033-34	\$95,474,125	\$6.77865	\$647,186
2034-35	\$99,267,763	\$6.77865	\$672,901
2035-36	\$101,935,963	\$6.77865	\$690,988

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$79,479,100	(\$3.46478)	\$6,093
2027-28	\$78,469,797	(\$3.36373)	\$5,543
2028-29	\$83,265,540	(\$3.43409)	-\$432
2029-30	\$82,185,421	(\$3.40305)	-\$6,833
2030-31	\$87,234,778	(\$3.47370)	-\$13,632
2031-32	\$86,041,411	(\$3.44474)	-\$20,914
2032-33	\$91,314,280	(\$3.51479)	-\$28,597
2033-34	\$90,001,424	(\$3.48777)	-\$36,808
2034-35	\$95,504,690	(\$3.55716)	-\$45,444
2035-36	\$94,066,330	(\$3.53195)	-\$54,627

CITY OF VENTURA, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$162	\$204	\$50,000	\$51,515	\$162	\$170	\$50,000	\$58,947	\$147	\$30	\$126	\$30	\$162	\$195
\$100,000	\$123,480	\$325	\$408	\$100,000	\$103,030	\$325	\$341	\$100,000	\$117,894	\$309	\$224	\$288	\$224	\$325	\$390
\$150,000	\$185,220	\$487	\$612	\$150,000	\$154,545	\$487	\$511	\$150,000	\$176,842	\$471	\$419	\$450	\$419	\$487	\$584
\$200,000	\$246,960	\$795	\$816	\$200,000	\$206,060	\$795	\$681	\$200,000	\$235,789	\$634	\$614	\$613	\$614	\$649	\$779
\$250,000	\$308,700	\$1,103	\$1,020	\$250,000	\$257,575	\$1,103	\$851	\$250,000	\$294,736	\$796	\$809	\$775	\$809	\$812	\$974
\$300,000	\$370,440	\$1,411	\$1,224	\$300,000	\$309,090	\$1,411	\$1,022	\$300,000	\$353,683	\$958	\$1,004	\$937	\$1,004	\$974	\$1,169
\$400,000	\$493,920	\$2,028	\$1,632	\$400,000	\$412,120	\$2,028	\$1,362	\$400,000	\$471,578	\$1,283	\$1,393	\$1,262	\$1,393	\$1,299	\$1,559
\$500,000	\$617,400	\$2,644	\$2,040	\$500,000	\$515,151	\$2,644	\$1,703	\$500,000	\$589,472	\$1,608	\$1,783	\$1,587	\$1,783	\$1,624	\$1,948
\$600,000	\$740,880	\$3,260	\$2,449	\$600,000	\$618,181	\$3,260	\$2,043	\$600,000	\$707,366	\$1,933	\$2,173	\$1,912	\$2,173	\$1,948	\$2,338
\$700,000	\$864,360	\$3,876	\$2,857	\$700,000	\$721,211	\$3,876	\$2,384	\$700,000	\$825,261	\$2,257	\$2,562	\$2,236	\$2,562	\$2,273	\$2,727
\$800,000	\$987,840	\$4,492	\$3,265	\$800,000	\$824,241	\$4,492	\$2,724	\$800,000	\$943,155	\$2,582	\$2,952	\$2,561	\$2,952	\$2,598	\$3,117
\$900,000	\$1,111,320	\$5,108	\$3,673	\$900,000	\$927,271	\$5,108	\$3,065	\$900,000	\$1,061,050	\$2,907	\$3,341	\$2,886	\$3,341	\$2,923	\$3,507
\$1,000,000	\$1,234,800	\$5,725	\$4,081	\$1,000,000	\$1,030,301	\$5,725	\$3,405	\$1,000,000	\$1,178,944	\$3,232	\$3,731	\$3,211	\$3,731	\$3,247	\$3,896
\$2,000,000	\$2,469,600	\$11,886	\$8,162	\$2,000,000	\$2,060,602	\$11,886	\$6,810	\$2,000,000	\$2,357,888	\$6,479	\$7,627	\$6,458	\$7,627	\$6,495	\$7,793
\$3,000,000	\$3,704,400	\$18,048	\$12,243	\$3,000,000	\$3,090,903	\$18,048	\$10,215	\$3,000,000	\$3,536,832	\$9,726	\$11,524	\$9,705	\$11,524	\$9,742	\$11,689
\$4,000,000	\$4,939,200	\$24,210	\$16,324	\$4,000,000	\$4,121,204	\$24,210	\$13,620	\$4,000,000	\$4,715,776	\$12,974	\$15,420	\$12,953	\$15,420	\$12,989	\$15,585
\$5,000,000	\$6,174,000	\$30,372	\$20,405	\$5,000,000	\$5,151,505	\$30,372	\$17,025	\$5,000,000	\$5,894,720	\$16,221	\$19,317	\$16,200	\$19,317	\$16,237	\$19,482
\$6,000,000	\$7,408,800	\$36,534	\$24,486	\$6,000,000	\$6,181,806	\$36,534	\$20,431	\$6,000,000	\$7,073,664	\$19,468	\$23,213	\$19,447	\$23,213	\$19,484	\$23,378
\$7,000,000	\$8,643,600	\$42,695	\$28,567	\$7,000,000	\$7,212,107	\$42,695	\$23,836	\$7,000,000	\$8,252,608	\$22,716	\$27,109	\$22,695	\$27,109	\$22,732	\$27,274
\$8,000,000	\$9,878,400	\$48,857	\$32,648	\$8,000,000	\$8,242,408	\$48,857	\$27,241	\$8,000,000	\$9,431,552	\$25,963	\$31,006	\$25,942	\$31,006	\$25,979	\$31,171
\$9,000,000	\$11,113,200	\$55,019	\$36,729	\$9,000,000	\$9,272,709	\$55,019	\$30,646	\$9,000,000	\$10,610,496	\$29,211	\$34,902	\$29,190	\$34,902	\$29,226	\$35,067
\$10,000,000	\$12,348,000	\$61,181	\$40,810	\$10,000,000	\$10,303,010	\$61,181	\$34,051	\$10,000,000	\$11,789,440	\$32,458	\$38,798	\$32,437	\$38,798	\$32,474	\$38,964
\$15,000,000	\$18,522,000	\$91,990	\$61,214	\$15,000,000	\$15,454,515	\$91,990	\$51,076	\$15,000,000	\$17,684,160	\$48,695	\$58,280	\$48,674	\$58,280	\$48,711	\$58,445
\$20,000,000	\$24,696,000	\$122,799	\$81,619	\$20,000,000	\$20,606,020	\$122,799	\$68,102	\$20,000,000	\$23,578,880	\$64,932	\$77,762	\$64,911	\$77,762	\$64,947	\$77,927
\$25,000,000	\$30,870,000	\$153,608	\$102,024	\$25,000,000	\$25,757,525	\$153,608	\$85,127	\$25,000,000	\$29,473,600	\$81,169	\$97,244	\$81,147	\$97,244	\$81,184	\$97,409
\$30,000,000	\$37,044,000	\$184,417	\$122,429	\$30,000,000	\$30,909,030	\$184,417	\$102,153	\$30,000,000	\$35,368,320	\$97,405	\$116,725	\$97,384	\$116,725	\$97,421	\$116,891
\$35,000,000	\$43,218,000	\$215,226	\$142,833	\$35,000,000	\$36,060,535	\$215,226	\$119,178	\$35,000,000	\$41,263,040	\$113,642	\$136,207	\$113,621	\$136,207	\$113,658	\$136,372
\$40,000,000	\$49,392,000	\$246,035	\$163,238	\$40,000,000	\$41,212,040	\$246,035	\$136,204	\$40,000,000	\$47,157,760	\$129,879	\$155,689	\$129,858	\$155,689	\$129,895	\$155,854
\$45,000,000	\$55,566,000	\$276,843	\$183,643	\$45,000,000	\$46,363,545	\$276,843	\$153,229	\$45,000,000	\$53,052,480	\$146,116	\$175,171	\$146,095	\$175,171	\$146,132	\$175,336
\$50,000,000	\$61,740,000	\$307,652	\$204,048	\$50,000,000	\$51,515,050	\$307,652	\$170,255	\$50,000,000	\$58,947,200	\$162,353	\$194,652	\$162,332	\$194,652	\$162,369	\$194,818

CITY OF VENTURA, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$42	25.67%	\$8	4.86%	(\$117)	(79.83%)	(\$96)	(76.44%)	\$32	19.98%
\$100,000	\$83	25.67%	\$16	4.86%	(\$85)	(27.38%)	(\$63)	(22.06%)	\$65	19.98%
\$150,000	\$125	25.67%	\$24	4.86%	(\$52)	(11.06%)	(\$31)	(6.89%)	\$97	19.98%
\$200,000	\$21	2.64%	(\$114)	(14.36%)	(\$20)	(3.11%)	\$1	0.23%	\$130	19.98%
\$250,000	(\$83)	(7.53%)	(\$252)	(22.84%)	\$13	1.60%	\$34	4.37%	\$162	19.98%
\$300,000	(\$187)	(13.26%)	(\$390)	(27.62%)	\$45	4.72%	\$66	7.07%	\$195	19.98%
\$400,000	(\$395)	(19.49%)	(\$666)	(32.82%)	\$110	8.58%	\$131	10.40%	\$260	19.98%
\$500,000	(\$603)	(22.82%)	(\$941)	(35.60%)	\$175	10.88%	\$196	12.36%	\$324	19.98%
\$600,000	(\$811)	(24.89%)	(\$1,217)	(37.33%)	\$240	12.41%	\$261	13.65%	\$389	19.98%
\$700,000	(\$1,019)	(26.30%)	(\$1,493)	(38.51%)	\$305	13.50%	\$326	14.57%	\$454	19.98%
\$800,000	(\$1,228)	(27.32%)	(\$1,768)	(39.36%)	\$370	14.32%	\$391	15.26%	\$519	19.98%
\$900,000	(\$1,436)	(28.10%)	(\$2,044)	(40.01%)	\$435	14.95%	\$456	15.79%	\$584	19.98%
\$1,000,000	(\$1,644)	(28.71%)	(\$2,320)	(40.52%)	\$499	15.46%	\$521	16.22%	\$649	19.98%
\$2,000,000	(\$3,725)	(31.33%)	(\$5,076)	(42.71%)	\$1,148	17.73%	\$1,170	18.11%	\$1,298	19.98%
\$3,000,000	(\$5,805)	(32.17%)	(\$7,833)	(43.40%)	\$1,797	18.48%	\$1,819	18.74%	\$1,947	19.98%
\$4,000,000	(\$7,886)	(32.57%)	(\$10,590)	(43.74%)	\$2,446	18.86%	\$2,468	19.05%	\$2,596	19.98%
\$5,000,000	(\$9,967)	(32.82%)	(\$13,346)	(43.94%)	\$3,095	19.08%	\$3,116	19.24%	\$3,245	19.98%
\$6,000,000	(\$12,048)	(32.98%)	(\$16,103)	(44.08%)	\$3,744	19.23%	\$3,765	19.36%	\$3,894	19.98%
\$7,000,000	(\$14,129)	(33.09%)	(\$18,860)	(44.17%)	\$4,393	19.34%	\$4,414	19.45%	\$4,543	19.98%
\$8,000,000	(\$16,210)	(33.18%)	(\$21,616)	(44.24%)	\$5,042	19.42%	\$5,063	19.52%	\$5,192	19.98%
\$9,000,000	(\$18,290)	(33.24%)	(\$24,373)	(44.30%)	\$5,691	19.48%	\$5,712	19.57%	\$5,841	19.98%
\$10,000,000	(\$20,371)	(33.30%)	(\$27,130)	(44.34%)	\$6,340	19.53%	\$6,361	19.61%	\$6,490	19.98%
\$15,000,000	(\$30,775)	(33.46%)	(\$40,913)	(44.48%)	\$9,585	19.68%	\$9,606	19.74%	\$9,735	19.98%
\$20,000,000	(\$41,180)	(33.53%)	(\$54,697)	(44.54%)	\$12,830	19.76%	\$12,851	19.80%	\$12,980	19.98%
\$25,000,000	(\$51,584)	(33.58%)	(\$68,480)	(44.58%)	\$16,075	19.80%	\$16,096	19.84%	\$16,224	19.98%
\$30,000,000	(\$61,988)	(33.61%)	(\$82,264)	(44.61%)	\$19,320	19.83%	\$19,341	19.86%	\$19,469	19.98%
\$35,000,000	(\$72,392)	(33.64%)	(\$96,047)	(44.63%)	\$22,565	19.86%	\$22,586	19.88%	\$22,714	19.98%
\$40,000,000	(\$82,796)	(33.65%)	(\$109,831)	(44.64%)	\$25,810	19.87%	\$25,831	19.89%	\$25,959	19.98%
\$45,000,000	(\$93,201)	(33.67%)	(\$123,614)	(44.65%)	\$29,054	19.88%	\$29,076	19.90%	\$29,204	19.98%
\$50,000,000	(\$103,605)	(33.68%)	(\$137,398)	(44.66%)	\$32,299	19.89%	\$32,320	19.91%	\$32,449	19.98%