

CITY OF TITONKA, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.25734	\$86,085	\$0	\$86,085	
2026-27	\$6.79779	\$87,807	\$412	\$88,219	2.5%
2027-28	\$6.84915	\$88,660	\$415	\$89,075	1.0%
2028-29	\$6.54517	\$90,857	\$397	\$91,254	2.4%
2029-30	\$6.57974	\$91,710	\$399	\$92,109	0.9%
2030-31	\$6.28464	\$93,951	\$381	\$94,332	2.4%
2031-32	\$6.31771	\$94,804	\$383	\$95,187	0.9%
2032-33	\$6.04384	\$97,090	\$366	\$97,457	2.4%
2033-34	\$6.07553	\$97,944	\$368	\$98,312	0.9%
2034-35	\$5.82041	\$100,279	\$353	\$100,631	2.4%
2035-36	\$5.85084	\$101,135	\$355	\$101,489	0.9%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$20,502,268	\$10,425,327	\$367,751	\$10,793,078
2026-27	\$14,615,720	\$12,977,634	\$416,083	\$13,393,717
2027-28	\$14,645,523	\$13,005,336	\$418,184	\$13,423,520
2028-29	\$15,605,244	\$13,942,151	\$441,089	\$14,383,241
2029-30	\$15,664,047	\$13,998,853	\$443,190	\$14,442,044
2030-31	\$16,699,274	\$15,009,926	\$467,346	\$15,477,271
2031-32	\$16,758,077	\$15,066,628	\$469,447	\$15,536,074
2032-33	\$17,841,888	\$16,124,970	\$494,915	\$16,619,885
2033-34	\$17,900,691	\$16,181,672	\$497,016	\$16,678,688
2034-35	\$19,035,252	\$17,289,387	\$523,863	\$17,813,249
2035-36	\$19,094,055	\$17,346,089	\$525,964	\$17,872,052

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	59.41%	-3.85%	55.56%	42.57%	0.00%	1.87%
2026-27	110.14%	-62.25%	47.90%	50.30%	0.00%	1.51%
2027-28	110.03%	-62.35%	47.67%	50.53%	0.00%	1.51%
2028-29	106.92%	-58.40%	48.51%	49.83%	0.00%	1.41%
2029-30	106.60%	-58.19%	48.41%	49.94%	0.00%	1.40%
2030-31	103.56%	-54.31%	49.25%	49.22%	0.00%	1.31%
2031-32	103.29%	-54.13%	49.16%	49.32%	0.00%	1.30%
2032-33	100.52%	-50.61%	49.91%	48.68%	0.00%	1.22%
2033-34	100.27%	-50.45%	49.82%	48.78%	0.00%	1.21%
2034-35	97.74%	-47.25%	50.49%	48.21%	0.00%	1.13%
2035-36	97.51%	-47.12%	50.40%	48.31%	0.00%	1.13%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF TITONKA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$10,425,327	\$8.25734	\$86,085
2026-27	\$12,977,634	\$6.79779	\$88,219
2027-28	\$13,005,336	\$6.84915	\$89,075
2028-29	\$13,942,151	\$6.54517	\$91,254
2029-30	\$13,998,853	\$6.57974	\$92,109
2030-31	\$15,009,926	\$6.28464	\$94,332
2031-32	\$15,066,628	\$6.31771	\$95,187
2032-33	\$16,124,970	\$6.04384	\$97,457
2033-34	\$16,181,672	\$6.07553	\$98,312
2034-35	\$17,289,387	\$5.82041	\$100,631
2035-36	\$17,346,089	\$5.85084	\$101,489

CITY OF TITONKA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$10,425,327	\$8.25734	\$86,085
2026-27	\$10,957,921	\$8.09543	\$88,709
2027-28	\$11,134,628	\$8.09543	\$90,140
2028-29	\$11,611,407	\$8.09543	\$93,999
2029-30	\$11,797,888	\$8.09543	\$95,509
2030-31	\$12,300,762	\$8.09543	\$99,580
2031-32	\$12,495,296	\$8.09543	\$101,155
2032-33	\$13,025,590	\$8.09543	\$105,448
2033-34	\$13,228,626	\$8.09543	\$107,091
2034-35	\$13,787,749	\$8.09543	\$111,618
2035-36	\$13,999,709	\$8.09543	\$113,334

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$2,019,713	(\$1.29764)	-\$490
2027-28	\$1,870,708	(\$1.24628)	-\$1,064
2028-29	\$2,330,744	(\$1.55026)	-\$2,746
2029-30	\$2,200,966	(\$1.51569)	-\$3,400
2030-31	\$2,709,163	(\$1.81079)	-\$5,248
2031-32	\$2,571,332	(\$1.77772)	-\$5,968
2032-33	\$3,099,379	(\$2.05159)	-\$7,991
2033-34	\$2,953,046	(\$2.01990)	-\$8,779
2034-35	\$3,501,637	(\$2.27502)	-\$10,986
2035-36	\$3,346,380	(\$2.24459)	-\$11,844

CITY OF TITONKA, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$196	\$388	\$50,000	\$51,515	\$196	\$324	\$50,000	\$58,947	\$177	\$56	\$151	\$56	\$196	\$370
\$100,000	\$123,480	\$392	\$776	\$100,000	\$103,030	\$392	\$648	\$100,000	\$117,894	\$373	\$427	\$347	\$427	\$392	\$741
\$150,000	\$185,220	\$587	\$1,164	\$150,000	\$154,545	\$587	\$971	\$150,000	\$176,842	\$568	\$797	\$543	\$797	\$587	\$1,111
\$200,000	\$246,960	\$959	\$1,552	\$200,000	\$206,060	\$959	\$1,295	\$200,000	\$235,789	\$764	\$1,168	\$739	\$1,168	\$783	\$1,482
\$250,000	\$308,700	\$1,331	\$1,940	\$250,000	\$257,575	\$1,331	\$1,619	\$250,000	\$294,736	\$960	\$1,538	\$935	\$1,538	\$979	\$1,852
\$300,000	\$370,440	\$1,702	\$2,328	\$300,000	\$309,090	\$1,702	\$1,943	\$300,000	\$353,683	\$1,156	\$1,909	\$1,131	\$1,909	\$1,175	\$2,223
\$400,000	\$493,920	\$2,445	\$3,104	\$400,000	\$412,120	\$2,445	\$2,590	\$400,000	\$471,578	\$1,548	\$2,649	\$1,522	\$2,649	\$1,567	\$2,964
\$500,000	\$617,400	\$3,189	\$3,880	\$500,000	\$515,151	\$3,189	\$3,238	\$500,000	\$589,472	\$1,939	\$3,390	\$1,914	\$3,390	\$1,958	\$3,705
\$600,000	\$740,880	\$3,932	\$4,656	\$600,000	\$618,181	\$3,932	\$3,885	\$600,000	\$707,366	\$2,331	\$4,131	\$2,305	\$4,131	\$2,350	\$4,446
\$700,000	\$864,360	\$4,675	\$5,432	\$700,000	\$721,211	\$4,675	\$4,533	\$700,000	\$825,261	\$2,723	\$4,872	\$2,697	\$4,872	\$2,742	\$5,186
\$800,000	\$987,840	\$5,418	\$6,208	\$800,000	\$824,241	\$5,418	\$5,180	\$800,000	\$943,155	\$3,114	\$5,613	\$3,089	\$5,613	\$3,133	\$5,927
\$900,000	\$1,111,320	\$6,161	\$6,984	\$900,000	\$927,271	\$6,161	\$5,828	\$900,000	\$1,061,050	\$3,506	\$6,354	\$3,480	\$6,354	\$3,525	\$6,668
\$1,000,000	\$1,234,800	\$6,904	\$7,760	\$1,000,000	\$1,030,301	\$6,904	\$6,475	\$1,000,000	\$1,178,944	\$3,898	\$7,095	\$3,872	\$7,095	\$3,917	\$7,409
\$2,000,000	\$2,469,600	\$14,336	\$15,521	\$2,000,000	\$2,060,602	\$14,336	\$12,950	\$2,000,000	\$2,357,888	\$7,814	\$14,504	\$7,789	\$14,504	\$7,833	\$14,818
\$3,000,000	\$3,704,400	\$21,768	\$23,281	\$3,000,000	\$3,090,903	\$21,768	\$19,425	\$3,000,000	\$3,536,832	\$11,731	\$21,913	\$11,705	\$21,913	\$11,750	\$22,228
\$4,000,000	\$4,939,200	\$29,199	\$31,041	\$4,000,000	\$4,121,204	\$29,199	\$25,900	\$4,000,000	\$4,715,776	\$15,647	\$29,323	\$15,622	\$29,323	\$15,666	\$29,637
\$5,000,000	\$6,174,000	\$36,631	\$38,801	\$5,000,000	\$5,151,505	\$36,631	\$32,375	\$5,000,000	\$5,894,720	\$19,564	\$36,732	\$19,538	\$36,732	\$19,583	\$37,046
\$6,000,000	\$7,408,800	\$44,062	\$46,562	\$6,000,000	\$6,181,806	\$44,062	\$38,850	\$6,000,000	\$7,073,664	\$23,481	\$44,141	\$23,455	\$44,141	\$23,500	\$44,455
\$7,000,000	\$8,643,600	\$51,494	\$54,322	\$7,000,000	\$7,212,107	\$51,494	\$45,325	\$7,000,000	\$8,252,608	\$27,397	\$51,550	\$27,372	\$51,550	\$27,416	\$51,865
\$8,000,000	\$9,878,400	\$58,926	\$62,082	\$8,000,000	\$8,242,408	\$58,926	\$51,801	\$8,000,000	\$9,431,552	\$31,314	\$58,960	\$31,288	\$58,960	\$31,333	\$59,274
\$9,000,000	\$11,113,200	\$66,357	\$69,842	\$9,000,000	\$9,272,709	\$66,357	\$58,276	\$9,000,000	\$10,610,496	\$35,230	\$66,369	\$35,205	\$66,369	\$35,249	\$66,683
\$10,000,000	\$12,348,000	\$73,789	\$77,603	\$10,000,000	\$10,303,010	\$73,789	\$64,751	\$10,000,000	\$11,789,440	\$39,147	\$73,778	\$39,121	\$73,778	\$39,166	\$74,092
\$15,000,000	\$18,522,000	\$110,947	\$116,404	\$15,000,000	\$15,454,515	\$110,947	\$97,126	\$15,000,000	\$17,684,160	\$58,730	\$110,824	\$58,704	\$110,824	\$58,749	\$111,139
\$20,000,000	\$24,696,000	\$148,105	\$155,205	\$20,000,000	\$20,606,020	\$148,105	\$129,501	\$20,000,000	\$23,578,880	\$78,313	\$147,871	\$78,287	\$147,871	\$78,332	\$148,185
\$25,000,000	\$30,870,000	\$185,263	\$194,007	\$25,000,000	\$25,757,525	\$185,263	\$161,877	\$25,000,000	\$29,473,600	\$97,896	\$184,917	\$97,870	\$184,917	\$97,915	\$185,231
\$30,000,000	\$37,044,000	\$222,421	\$232,808	\$30,000,000	\$30,909,030	\$222,421	\$194,252	\$30,000,000	\$35,368,320	\$117,479	\$221,963	\$117,453	\$221,963	\$117,498	\$222,277
\$35,000,000	\$43,218,000	\$259,579	\$271,610	\$35,000,000	\$36,060,535	\$259,579	\$226,627	\$35,000,000	\$41,263,040	\$137,062	\$259,009	\$137,036	\$259,009	\$137,081	\$259,323
\$40,000,000	\$49,392,000	\$296,737	\$310,411	\$40,000,000	\$41,212,040	\$296,737	\$259,003	\$40,000,000	\$47,157,760	\$156,645	\$296,055	\$156,619	\$296,055	\$156,664	\$296,370
\$45,000,000	\$55,566,000	\$333,895	\$349,212	\$45,000,000	\$46,363,545	\$333,895	\$291,378	\$45,000,000	\$53,052,480	\$176,227	\$333,102	\$176,202	\$333,102	\$176,246	\$333,416
\$50,000,000	\$61,740,000	\$371,053	\$388,014	\$50,000,000	\$51,515,050	\$371,053	\$323,754	\$50,000,000	\$58,947,200	\$195,810	\$370,148	\$195,785	\$370,148	\$195,829	\$370,462

CITY OF TITONKA, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$192	98.14%	\$128	65.32%	(\$121)	(68.20%)	(\$95)	(62.85%)	\$175	89.18%
\$100,000	\$384	98.14%	\$256	65.32%	\$54	14.50%	\$79	22.89%	\$349	89.18%
\$150,000	\$577	98.14%	\$384	65.32%	\$229	40.22%	\$254	46.80%	\$524	89.18%
\$200,000	\$593	61.83%	\$336	35.03%	\$403	52.76%	\$429	58.03%	\$699	89.18%
\$250,000	\$609	45.80%	\$288	21.65%	\$578	60.19%	\$603	64.55%	\$873	89.18%
\$300,000	\$626	36.77%	\$240	14.12%	\$753	65.10%	\$778	68.82%	\$1,048	89.18%
\$400,000	\$659	26.94%	\$145	5.91%	\$1,102	71.19%	\$1,127	74.06%	\$1,397	89.18%
\$500,000	\$692	21.69%	\$49	1.54%	\$1,451	74.83%	\$1,477	77.15%	\$1,746	89.18%
\$600,000	\$724	18.43%	(\$47)	(1.19%)	\$1,800	77.24%	\$1,826	79.19%	\$2,096	89.18%
\$700,000	\$757	16.20%	(\$142)	(3.04%)	\$2,150	78.95%	\$2,175	80.64%	\$2,445	89.18%
\$800,000	\$790	14.58%	(\$238)	(4.39%)	\$2,499	80.24%	\$2,524	81.73%	\$2,794	89.18%
\$900,000	\$823	13.36%	(\$334)	(5.42%)	\$2,848	81.24%	\$2,874	82.56%	\$3,143	89.18%
\$1,000,000	\$856	12.40%	(\$429)	(6.22%)	\$3,197	82.04%	\$3,223	83.23%	\$3,493	89.18%
\$2,000,000	\$1,185	8.26%	(\$1,386)	(9.67%)	\$6,690	85.61%	\$6,716	86.22%	\$6,985	89.18%
\$3,000,000	\$1,513	6.95%	(\$2,342)	(10.76%)	\$10,183	86.80%	\$10,208	87.21%	\$10,478	89.18%
\$4,000,000	\$1,842	6.31%	(\$3,299)	(11.30%)	\$13,675	87.40%	\$13,701	87.70%	\$13,971	89.18%
\$5,000,000	\$2,171	5.93%	(\$4,255)	(11.62%)	\$17,168	87.75%	\$17,193	88.00%	\$17,463	89.18%
\$6,000,000	\$2,499	5.67%	(\$5,212)	(11.83%)	\$20,661	87.99%	\$20,686	88.19%	\$20,956	89.18%
\$7,000,000	\$2,828	5.49%	(\$6,168)	(11.98%)	\$24,153	88.16%	\$24,179	88.34%	\$24,449	89.18%
\$8,000,000	\$3,157	5.36%	(\$7,125)	(12.09%)	\$27,646	88.29%	\$27,671	88.44%	\$27,941	89.18%
\$9,000,000	\$3,485	5.25%	(\$8,082)	(12.18%)	\$31,139	88.39%	\$31,164	88.52%	\$31,434	89.18%
\$10,000,000	\$3,814	5.17%	(\$9,038)	(12.25%)	\$34,631	88.46%	\$34,657	88.59%	\$34,927	89.18%
\$15,000,000	\$5,457	4.92%	(\$13,821)	(12.46%)	\$52,095	88.70%	\$52,120	88.78%	\$52,390	89.18%
\$20,000,000	\$7,101	4.79%	(\$18,603)	(12.56%)	\$69,558	88.82%	\$69,583	88.88%	\$69,853	89.18%
\$25,000,000	\$8,744	4.72%	(\$23,386)	(12.62%)	\$87,021	88.89%	\$87,046	88.94%	\$87,316	89.18%
\$30,000,000	\$10,387	4.67%	(\$28,169)	(12.66%)	\$104,484	88.94%	\$104,510	88.98%	\$104,780	89.18%
\$35,000,000	\$12,031	4.63%	(\$32,951)	(12.69%)	\$121,948	88.97%	\$121,973	89.01%	\$122,243	89.18%
\$40,000,000	\$13,674	4.61%	(\$37,734)	(12.72%)	\$139,411	89.00%	\$139,436	89.03%	\$139,706	89.18%
\$45,000,000	\$15,317	4.59%	(\$42,517)	(12.73%)	\$156,874	89.02%	\$156,899	89.05%	\$157,169	89.18%
\$50,000,000	\$16,961	4.57%	(\$47,300)	(12.75%)	\$174,337	89.03%	\$174,363	89.06%	\$174,633	89.18%