

CITY OF STOCKPORT, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.20607	\$38,679	\$0	\$38,679	
2026-27	\$5.65523	\$39,452	\$30	\$39,482	2.1%
2027-28	\$5.69179	\$39,679	\$30	\$39,709	0.6%
2028-29	\$5.48473	\$40,503	\$29	\$40,532	2.1%
2029-30	\$5.51302	\$40,735	\$29	\$40,763	0.6%
2030-31	\$5.31071	\$41,579	\$28	\$41,606	2.1%
2031-32	\$5.33805	\$41,814	\$28	\$41,842	0.6%
2032-33	\$5.14673	\$42,679	\$27	\$42,706	2.1%
2033-34	\$5.17319	\$42,920	\$27	\$42,947	0.6%
2034-35	\$4.99191	\$43,805	\$26	\$43,832	2.1%
2035-36	\$5.01753	\$44,051	\$26	\$44,077	0.6%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$10,740,939	\$4,713,452	\$0	\$4,713,452
2026-27	\$8,555,472	\$6,981,501	\$0	\$6,981,501
2027-28	\$8,550,532	\$6,976,561	\$0	\$6,976,561
2028-29	\$8,963,932	\$7,389,961	\$0	\$7,389,961
2029-30	\$8,967,992	\$7,394,021	\$0	\$7,394,021
2030-31	\$9,408,406	\$7,834,435	\$0	\$7,834,435
2031-32	\$9,412,466	\$7,838,495	\$0	\$7,838,495
2032-33	\$9,871,659	\$8,297,688	\$0	\$8,297,688
2033-34	\$9,875,719	\$8,301,748	\$0	\$8,301,748
2034-35	\$10,354,486	\$8,780,515	\$0	\$8,780,515
2035-36	\$10,358,546	\$8,784,575	\$0	\$8,784,575

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	76.53%	-2.28%	74.25%	23.04%	0.00%	2.71%
2026-27	118.81%	-45.41%	73.40%	24.74%	0.00%	1.83%
2027-28	118.97%	-45.58%	73.38%	24.75%	0.00%	1.83%
2028-29	116.87%	-43.17%	73.71%	24.54%	0.00%	1.73%
2029-30	116.88%	-43.16%	73.72%	24.52%	0.00%	1.73%
2030-31	114.79%	-40.75%	74.04%	24.30%	0.00%	1.63%
2031-32	114.80%	-40.74%	74.05%	24.29%	0.00%	1.63%
2032-33	112.84%	-38.50%	74.34%	24.09%	0.00%	1.54%
2033-34	112.85%	-38.50%	74.36%	24.08%	0.00%	1.54%
2034-35	111.03%	-36.41%	74.62%	23.91%	0.00%	1.45%
2035-36	111.03%	-36.40%	74.63%	23.90%	0.00%	1.45%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF STOCKPORT, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$4,713,452	\$8.20607	\$38,679
2026-27	\$6,981,501	\$5.65523	\$39,482
2027-28	\$6,976,561	\$5.69179	\$39,709
2028-29	\$7,389,961	\$5.48473	\$40,532
2029-30	\$7,394,021	\$5.51302	\$40,763
2030-31	\$7,834,435	\$5.31071	\$41,606
2031-32	\$7,838,495	\$5.33805	\$41,842
2032-33	\$8,297,688	\$5.14673	\$42,706
2033-34	\$8,301,748	\$5.17319	\$42,947
2034-35	\$8,780,515	\$4.99191	\$43,832
2035-36	\$8,784,575	\$5.01753	\$44,077

CITY OF STOCKPORT, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$4,713,452	\$8.20607	\$38,679
2026-27	\$4,837,716	\$8.20607	\$39,699
2027-28	\$4,917,859	\$8.20607	\$40,356
2028-29	\$5,091,412	\$8.10000	\$41,240
2029-30	\$5,175,754	\$8.10000	\$41,924
2030-31	\$5,358,290	\$8.10000	\$43,402
2031-32	\$5,447,039	\$8.10000	\$44,121
2032-33	\$5,639,017	\$8.10000	\$45,676
2033-34	\$5,732,419	\$8.10000	\$46,433
2034-35	\$5,934,332	\$8.10000	\$48,068
2035-36	\$6,032,617	\$8.10000	\$48,864

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$2,143,785	(\$2.55084)	-\$217
2027-28	\$2,058,702	(\$2.51428)	-\$647
2028-29	\$2,298,549	(\$2.61527)	-\$708
2029-30	\$2,218,266	(\$2.58698)	-\$1,160
2030-31	\$2,476,145	(\$2.78929)	-\$1,796
2031-32	\$2,391,456	(\$2.76195)	-\$2,279
2032-33	\$2,658,671	(\$2.95327)	-\$2,970
2033-34	\$2,569,329	(\$2.92681)	-\$3,486
2034-35	\$2,846,184	(\$3.10809)	-\$4,237
2035-36	\$2,751,958	(\$3.08247)	-\$4,787

CITY OF STOCKPORT, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$195	\$328	\$50,000	\$51,515	\$195	\$274	\$50,000	\$58,947	\$176	\$48	\$150	\$48	\$195	\$313
\$100,000	\$123,480	\$389	\$656	\$100,000	\$103,030	\$389	\$547	\$100,000	\$117,894	\$370	\$361	\$345	\$361	\$389	\$626
\$150,000	\$185,220	\$584	\$984	\$150,000	\$154,545	\$584	\$821	\$150,000	\$176,842	\$565	\$674	\$540	\$674	\$584	\$939
\$200,000	\$246,960	\$953	\$1,312	\$200,000	\$206,060	\$953	\$1,094	\$200,000	\$235,789	\$760	\$987	\$734	\$987	\$778	\$1,252
\$250,000	\$308,700	\$1,322	\$1,639	\$250,000	\$257,575	\$1,322	\$1,368	\$250,000	\$294,736	\$954	\$1,300	\$929	\$1,300	\$973	\$1,565
\$300,000	\$370,440	\$1,692	\$1,967	\$300,000	\$309,090	\$1,692	\$1,641	\$300,000	\$353,683	\$1,149	\$1,613	\$1,124	\$1,613	\$1,168	\$1,878
\$400,000	\$493,920	\$2,430	\$2,623	\$400,000	\$412,120	\$2,430	\$2,189	\$400,000	\$471,578	\$1,538	\$2,239	\$1,513	\$2,239	\$1,557	\$2,504
\$500,000	\$617,400	\$3,169	\$3,279	\$500,000	\$515,151	\$3,169	\$2,736	\$500,000	\$589,472	\$1,927	\$2,865	\$1,902	\$2,865	\$1,946	\$3,131
\$600,000	\$740,880	\$3,907	\$3,935	\$600,000	\$618,181	\$3,907	\$3,283	\$600,000	\$707,366	\$2,316	\$3,491	\$2,291	\$3,491	\$2,335	\$3,757
\$700,000	\$864,360	\$4,646	\$4,590	\$700,000	\$721,211	\$4,646	\$3,830	\$700,000	\$825,261	\$2,706	\$4,117	\$2,680	\$4,117	\$2,725	\$4,383
\$800,000	\$987,840	\$5,384	\$5,246	\$800,000	\$824,241	\$5,384	\$4,377	\$800,000	\$943,155	\$3,095	\$4,743	\$3,070	\$4,743	\$3,114	\$5,009
\$900,000	\$1,111,320	\$6,123	\$5,902	\$900,000	\$927,271	\$6,123	\$4,924	\$900,000	\$1,061,050	\$3,484	\$5,369	\$3,459	\$5,369	\$3,503	\$5,635
\$1,000,000	\$1,234,800	\$6,861	\$6,558	\$1,000,000	\$1,030,301	\$6,861	\$5,472	\$1,000,000	\$1,178,944	\$3,873	\$5,995	\$3,848	\$5,995	\$3,892	\$6,261
\$2,000,000	\$2,469,600	\$14,247	\$13,115	\$2,000,000	\$2,060,602	\$14,247	\$10,943	\$2,000,000	\$2,357,888	\$7,766	\$12,257	\$7,740	\$12,257	\$7,785	\$12,522
\$3,000,000	\$3,704,400	\$21,632	\$19,673	\$3,000,000	\$3,090,903	\$21,632	\$16,415	\$3,000,000	\$3,536,832	\$11,658	\$18,518	\$11,633	\$18,518	\$11,677	\$18,783
\$4,000,000	\$4,939,200	\$29,018	\$26,231	\$4,000,000	\$4,121,204	\$29,018	\$21,887	\$4,000,000	\$4,715,776	\$15,550	\$24,779	\$15,525	\$24,779	\$15,569	\$25,044
\$5,000,000	\$6,174,000	\$36,403	\$32,788	\$5,000,000	\$5,151,505	\$36,403	\$27,358	\$5,000,000	\$5,894,720	\$19,442	\$31,040	\$19,417	\$31,040	\$19,461	\$31,305
\$6,000,000	\$7,408,800	\$43,789	\$39,346	\$6,000,000	\$6,181,806	\$43,789	\$32,830	\$6,000,000	\$7,073,664	\$23,335	\$37,301	\$23,309	\$37,301	\$23,354	\$37,566
\$7,000,000	\$8,643,600	\$51,174	\$45,904	\$7,000,000	\$7,212,107	\$51,174	\$38,301	\$7,000,000	\$8,252,608	\$27,227	\$43,562	\$27,202	\$43,562	\$27,246	\$43,827
\$8,000,000	\$9,878,400	\$58,560	\$52,461	\$8,000,000	\$8,242,408	\$58,560	\$43,773	\$8,000,000	\$9,431,552	\$31,119	\$49,823	\$31,094	\$49,823	\$31,138	\$50,088
\$9,000,000	\$11,113,200	\$65,945	\$59,019	\$9,000,000	\$9,272,709	\$65,945	\$49,245	\$9,000,000	\$10,610,496	\$35,012	\$56,084	\$34,986	\$56,084	\$35,030	\$56,349
\$10,000,000	\$12,348,000	\$73,331	\$65,577	\$10,000,000	\$10,303,010	\$73,331	\$54,716	\$10,000,000	\$11,789,440	\$38,904	\$62,345	\$38,879	\$62,345	\$38,923	\$62,610
\$15,000,000	\$18,522,000	\$110,258	\$98,365	\$15,000,000	\$15,454,515	\$110,258	\$82,074	\$15,000,000	\$17,684,160	\$58,365	\$93,650	\$58,340	\$93,650	\$58,384	\$93,915
\$20,000,000	\$24,696,000	\$147,185	\$131,153	\$20,000,000	\$20,606,020	\$147,185	\$109,433	\$20,000,000	\$23,578,880	\$77,827	\$124,955	\$77,801	\$124,955	\$77,845	\$125,221
\$25,000,000	\$30,870,000	\$184,113	\$163,942	\$25,000,000	\$25,757,525	\$184,113	\$136,791	\$25,000,000	\$29,473,600	\$97,288	\$156,260	\$97,263	\$156,260	\$97,307	\$156,526
\$30,000,000	\$37,044,000	\$221,040	\$196,730	\$30,000,000	\$30,909,030	\$221,040	\$164,149	\$30,000,000	\$35,368,320	\$116,749	\$187,565	\$116,724	\$187,565	\$116,768	\$187,831
\$35,000,000	\$43,218,000	\$257,967	\$229,518	\$35,000,000	\$36,060,535	\$257,967	\$191,507	\$35,000,000	\$41,263,040	\$136,211	\$218,871	\$136,185	\$218,871	\$136,229	\$219,136
\$40,000,000	\$49,392,000	\$294,895	\$262,307	\$40,000,000	\$41,212,040	\$294,895	\$218,865	\$40,000,000	\$47,157,760	\$155,672	\$250,176	\$155,647	\$250,176	\$155,691	\$250,441
\$45,000,000	\$55,566,000	\$331,822	\$295,095	\$45,000,000	\$46,363,545	\$331,822	\$246,223	\$45,000,000	\$53,052,480	\$175,133	\$281,481	\$175,108	\$281,481	\$175,152	\$281,746
\$50,000,000	\$61,740,000	\$368,749	\$327,883	\$50,000,000	\$51,515,050	\$368,749	\$273,581	\$50,000,000	\$58,947,200	\$194,595	\$312,786	\$194,569	\$312,786	\$194,614	\$313,051

CITY OF STOCKPORT, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$133	68.48%	\$79	40.58%	(\$128)	(72.96%)	(\$103)	(68.41%)	\$118	60.86%
\$100,000	\$267	68.48%	\$158	40.58%	(\$10)	(2.64%)	\$16	4.50%	\$237	60.86%
\$150,000	\$400	68.48%	\$237	40.58%	\$109	19.23%	\$134	24.82%	\$355	60.86%
\$200,000	\$358	37.61%	\$141	14.82%	\$227	29.90%	\$252	34.37%	\$474	60.86%
\$250,000	\$317	23.97%	\$46	3.44%	\$346	36.21%	\$371	39.92%	\$592	60.86%
\$300,000	\$276	16.29%	(\$50)	(2.97%)	\$464	40.39%	\$489	43.55%	\$711	60.86%
\$400,000	\$193	7.94%	(\$242)	(9.94%)	\$701	45.57%	\$726	48.00%	\$948	60.86%
\$500,000	\$110	3.47%	(\$433)	(13.66%)	\$938	48.66%	\$963	50.63%	\$1,184	60.86%
\$600,000	\$27	0.70%	(\$624)	(15.98%)	\$1,175	50.71%	\$1,200	52.37%	\$1,421	60.86%
\$700,000	(\$55)	(1.19%)	(\$816)	(17.56%)	\$1,411	52.17%	\$1,437	53.60%	\$1,658	60.86%
\$800,000	(\$138)	(2.57%)	(\$1,007)	(18.70%)	\$1,648	53.26%	\$1,674	54.52%	\$1,895	60.86%
\$900,000	(\$221)	(3.61%)	(\$1,198)	(19.57%)	\$1,885	54.11%	\$1,911	55.24%	\$2,132	60.86%
\$1,000,000	(\$304)	(4.43%)	(\$1,390)	(20.26%)	\$2,122	54.79%	\$2,147	55.80%	\$2,369	60.86%
\$2,000,000	(\$1,132)	(7.94%)	(\$3,304)	(23.19%)	\$4,491	57.83%	\$4,516	58.35%	\$4,738	60.86%
\$3,000,000	(\$1,959)	(9.06%)	(\$5,218)	(24.12%)	\$6,860	58.84%	\$6,885	59.19%	\$7,106	60.86%
\$4,000,000	(\$2,787)	(9.61%)	(\$7,131)	(24.58%)	\$9,228	59.35%	\$9,254	59.61%	\$9,475	60.86%
\$5,000,000	(\$3,615)	(9.93%)	(\$9,045)	(24.85%)	\$11,597	59.65%	\$11,622	59.86%	\$11,844	60.86%
\$6,000,000	(\$4,443)	(10.15%)	(\$10,959)	(25.03%)	\$13,966	59.85%	\$13,991	60.02%	\$14,213	60.86%
\$7,000,000	(\$5,271)	(10.30%)	(\$12,873)	(25.15%)	\$16,335	59.99%	\$16,360	60.14%	\$16,581	60.86%
\$8,000,000	(\$6,098)	(10.41%)	(\$14,787)	(25.25%)	\$18,703	60.10%	\$18,729	60.23%	\$18,950	60.86%
\$9,000,000	(\$6,926)	(10.50%)	(\$16,701)	(25.32%)	\$21,072	60.19%	\$21,097	60.30%	\$21,319	60.86%
\$10,000,000	(\$7,754)	(10.57%)	(\$18,614)	(25.38%)	\$23,441	60.25%	\$23,466	60.36%	\$23,688	60.86%
\$15,000,000	(\$11,893)	(10.79%)	(\$28,184)	(25.56%)	\$35,285	60.46%	\$35,310	60.52%	\$35,531	60.86%
\$20,000,000	(\$16,032)	(10.89%)	(\$37,753)	(25.65%)	\$47,129	60.56%	\$47,154	60.61%	\$47,375	60.86%
\$25,000,000	(\$20,171)	(10.96%)	(\$47,322)	(25.70%)	\$58,972	60.62%	\$58,998	60.66%	\$59,219	60.86%
\$30,000,000	(\$24,310)	(11.00%)	(\$56,891)	(25.74%)	\$70,816	60.66%	\$70,841	60.69%	\$71,063	60.86%
\$35,000,000	(\$28,449)	(11.03%)	(\$66,460)	(25.76%)	\$82,660	60.69%	\$82,685	60.72%	\$82,907	60.86%
\$40,000,000	(\$32,588)	(11.05%)	(\$76,029)	(25.78%)	\$94,504	60.71%	\$94,529	60.73%	\$94,750	60.86%
\$45,000,000	(\$36,727)	(11.07%)	(\$85,599)	(25.80%)	\$106,348	60.72%	\$106,373	60.75%	\$106,594	60.86%
\$50,000,000	(\$40,866)	(11.08%)	(\$95,168)	(25.81%)	\$118,191	60.74%	\$118,217	60.76%	\$118,438	60.86%