

CITY OF TEMPLETON, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.25728	\$168,845	\$0	\$168,845	
2026-27	\$4.99516	\$172,222	\$1,922	\$174,144	3.1%
2027-28	\$5.05089	\$175,754	\$1,943	\$177,697	2.0%
2028-29	\$5.00323	\$181,250	\$1,925	\$183,175	3.1%
2029-30	\$5.05636	\$184,878	\$1,945	\$186,823	2.0%
2030-31	\$5.00695	\$190,560	\$1,926	\$192,486	3.0%
2031-32	\$5.05756	\$194,189	\$1,946	\$196,135	1.9%
2032-33	\$5.00891	\$200,057	\$1,927	\$201,984	3.0%
2033-34	\$5.05715	\$203,687	\$1,945	\$205,632	1.8%
2034-35	\$5.00921	\$209,745	\$1,927	\$211,672	2.9%
2035-36	\$5.05523	\$213,374	\$1,945	\$215,319	1.7%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$52,352,045	\$20,448,041	\$13,926,093	\$34,374,134
2026-27	\$51,427,699	\$34,862,493	\$16,066,854	\$50,929,347
2027-28	\$51,981,284	\$35,181,263	\$16,301,669	\$51,482,932
2028-29	\$54,449,551	\$36,611,372	\$17,339,827	\$53,951,199
2029-30	\$55,021,136	\$36,948,142	\$17,574,642	\$54,522,784
2030-31	\$57,618,500	\$38,443,700	\$18,676,448	\$57,120,148
2031-32	\$58,190,086	\$38,780,471	\$18,911,263	\$57,691,734
2032-33	\$60,903,175	\$40,324,922	\$20,079,901	\$60,404,823
2033-34	\$61,474,760	\$40,661,693	\$20,314,716	\$60,976,408
2034-35	\$64,308,402	\$42,256,525	\$21,553,526	\$63,810,050
2035-36	\$64,879,988	\$42,593,295	\$21,788,341	\$64,381,636

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	34.66%	-0.93%	33.74%	25.29%	39.04%	0.40%
2026-27	54.19%	-11.20%	42.99%	25.13%	30.32%	0.27%
2027-28	54.02%	-11.21%	42.82%	25.04%	30.60%	0.27%
2028-29	54.01%	-10.81%	43.20%	25.26%	30.06%	0.25%
2029-30	53.84%	-10.79%	43.06%	25.17%	30.32%	0.25%
2030-31	53.83%	-10.38%	43.45%	25.39%	29.77%	0.24%
2031-32	53.67%	-10.36%	43.31%	25.30%	30.02%	0.24%
2032-33	53.67%	-9.97%	43.70%	25.53%	29.47%	0.23%
2033-34	53.52%	-9.95%	43.56%	25.44%	29.70%	0.23%
2034-35	53.52%	-9.58%	43.94%	25.67%	29.15%	0.22%
2035-36	53.38%	-9.57%	43.81%	25.59%	29.38%	0.21%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:

- 1) Ag Land and Ag Building values are excluded, and
- 2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF TEMPLETON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$20,448,041	\$8.25728	\$168,845
2026-27	\$34,862,493	\$4.99516	\$174,144
2027-28	\$35,181,263	\$5.05089	\$177,697
2028-29	\$36,611,372	\$5.00323	\$183,175
2029-30	\$36,948,142	\$5.05636	\$186,823
2030-31	\$38,443,700	\$5.00695	\$192,486
2031-32	\$38,780,471	\$5.05756	\$196,135
2032-33	\$40,324,922	\$5.00891	\$201,984
2033-34	\$40,661,693	\$5.05715	\$205,632
2034-35	\$42,256,525	\$5.00921	\$211,672
2035-36	\$42,593,295	\$5.05523	\$215,319

CITY OF TEMPLETON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$20,448,041	\$8.25728	\$168,845
2026-27	\$20,136,516	\$8.25728	\$166,273
2027-28	\$20,371,171	\$8.25728	\$168,210
2028-29	\$20,782,554	\$8.10000	\$168,339
2029-30	\$21,270,871	\$8.10000	\$172,294
2030-31	\$21,683,699	\$8.10000	\$175,638
2031-32	\$22,191,811	\$8.10000	\$179,754
2032-33	\$22,605,948	\$8.10000	\$183,108
2033-34	\$23,134,946	\$8.10000	\$187,393
2034-35	\$23,550,281	\$8.10000	\$190,757
2035-36	\$24,101,216	\$8.10000	\$195,220

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$14,725,977	(\$3.26212)	\$7,871
2027-28	\$14,810,092	(\$3.20639)	\$9,486
2028-29	\$15,828,817	(\$3.09677)	\$14,836
2029-30	\$15,677,271	(\$3.04364)	\$14,529
2030-31	\$16,760,001	(\$3.09305)	\$16,848
2031-32	\$16,588,660	(\$3.04244)	\$16,381
2032-33	\$17,718,974	(\$3.09109)	\$18,876
2033-34	\$17,526,747	(\$3.04285)	\$18,239
2034-35	\$18,706,244	(\$3.09079)	\$20,915
2035-36	\$18,492,079	(\$3.04477)	\$20,099

CITY OF TEMPLETON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$196	\$309	\$50,000	\$51,515	\$196	\$258	\$50,000	\$58,947	\$177	\$45	\$151	\$45	\$196	\$295
\$100,000	\$123,480	\$392	\$618	\$100,000	\$103,030	\$392	\$516	\$100,000	\$117,894	\$373	\$340	\$347	\$340	\$392	\$590
\$150,000	\$185,220	\$587	\$927	\$150,000	\$154,545	\$587	\$774	\$150,000	\$176,842	\$568	\$635	\$543	\$635	\$587	\$885
\$200,000	\$246,960	\$959	\$1,237	\$200,000	\$206,060	\$959	\$1,032	\$200,000	\$235,789	\$764	\$930	\$739	\$930	\$783	\$1,181
\$250,000	\$308,700	\$1,331	\$1,546	\$250,000	\$257,575	\$1,331	\$1,290	\$250,000	\$294,736	\$960	\$1,225	\$935	\$1,225	\$979	\$1,476
\$300,000	\$370,440	\$1,702	\$1,855	\$300,000	\$309,090	\$1,702	\$1,548	\$300,000	\$353,683	\$1,156	\$1,521	\$1,131	\$1,521	\$1,175	\$1,771
\$400,000	\$493,920	\$2,445	\$2,473	\$400,000	\$412,120	\$2,445	\$2,063	\$400,000	\$471,578	\$1,548	\$2,111	\$1,522	\$2,111	\$1,567	\$2,361
\$500,000	\$617,400	\$3,189	\$3,091	\$500,000	\$515,151	\$3,189	\$2,579	\$500,000	\$589,472	\$1,939	\$2,701	\$1,914	\$2,701	\$1,958	\$2,951
\$600,000	\$740,880	\$3,932	\$3,710	\$600,000	\$618,181	\$3,932	\$3,095	\$600,000	\$707,366	\$2,331	\$3,291	\$2,305	\$3,291	\$2,350	\$3,542
\$700,000	\$864,360	\$4,675	\$4,328	\$700,000	\$721,211	\$4,675	\$3,611	\$700,000	\$825,261	\$2,723	\$3,882	\$2,697	\$3,882	\$2,742	\$4,132
\$800,000	\$987,840	\$5,418	\$4,946	\$800,000	\$824,241	\$5,418	\$4,127	\$800,000	\$943,155	\$3,114	\$4,472	\$3,089	\$4,472	\$3,133	\$4,722
\$900,000	\$1,111,320	\$6,161	\$5,564	\$900,000	\$927,271	\$6,161	\$4,643	\$900,000	\$1,061,050	\$3,506	\$5,062	\$3,480	\$5,062	\$3,525	\$5,313
\$1,000,000	\$1,234,800	\$6,904	\$6,183	\$1,000,000	\$1,030,301	\$6,904	\$5,159	\$1,000,000	\$1,178,944	\$3,898	\$5,653	\$3,872	\$5,653	\$3,917	\$5,903
\$2,000,000	\$2,469,600	\$14,336	\$12,365	\$2,000,000	\$2,060,602	\$14,336	\$10,317	\$2,000,000	\$2,357,888	\$7,814	\$11,555	\$7,789	\$11,555	\$7,833	\$11,806
\$3,000,000	\$3,704,400	\$21,767	\$18,548	\$3,000,000	\$3,090,903	\$21,767	\$15,476	\$3,000,000	\$3,536,832	\$11,731	\$17,458	\$11,705	\$17,458	\$11,750	\$17,709
\$4,000,000	\$4,939,200	\$29,199	\$24,730	\$4,000,000	\$4,121,204	\$29,199	\$20,635	\$4,000,000	\$4,715,776	\$15,647	\$23,361	\$15,622	\$23,361	\$15,666	\$23,612
\$5,000,000	\$6,174,000	\$36,631	\$30,913	\$5,000,000	\$5,151,505	\$36,631	\$25,793	\$5,000,000	\$5,894,720	\$19,564	\$29,264	\$19,538	\$29,264	\$19,583	\$29,515
\$6,000,000	\$7,408,800	\$44,062	\$37,095	\$6,000,000	\$6,181,806	\$44,062	\$30,952	\$6,000,000	\$7,073,664	\$23,480	\$35,167	\$23,455	\$35,167	\$23,499	\$35,417
\$7,000,000	\$8,643,600	\$51,494	\$43,278	\$7,000,000	\$7,212,107	\$51,494	\$36,111	\$7,000,000	\$8,252,608	\$27,397	\$41,070	\$27,371	\$41,070	\$27,416	\$41,320
\$8,000,000	\$9,878,400	\$58,925	\$49,461	\$8,000,000	\$8,242,408	\$58,925	\$41,269	\$8,000,000	\$9,431,552	\$31,313	\$46,973	\$31,288	\$46,973	\$31,332	\$47,223
\$9,000,000	\$11,113,200	\$66,357	\$55,643	\$9,000,000	\$9,272,709	\$66,357	\$46,428	\$9,000,000	\$10,610,496	\$35,230	\$52,876	\$35,205	\$52,876	\$35,249	\$53,126
\$10,000,000	\$12,348,000	\$73,788	\$61,826	\$10,000,000	\$10,303,010	\$73,788	\$51,587	\$10,000,000	\$11,789,440	\$39,147	\$58,779	\$39,121	\$58,779	\$39,166	\$59,029
\$15,000,000	\$18,522,000	\$110,946	\$92,739	\$15,000,000	\$15,454,515	\$110,946	\$77,380	\$15,000,000	\$17,684,160	\$58,729	\$88,293	\$58,704	\$88,293	\$58,748	\$88,544
\$20,000,000	\$24,696,000	\$148,104	\$123,652	\$20,000,000	\$20,606,020	\$148,104	\$103,173	\$20,000,000	\$23,578,880	\$78,312	\$117,808	\$78,287	\$117,808	\$78,331	\$118,058
\$25,000,000	\$30,870,000	\$185,262	\$154,565	\$25,000,000	\$25,757,525	\$185,262	\$128,967	\$25,000,000	\$29,473,600	\$97,895	\$147,322	\$97,870	\$147,322	\$97,914	\$147,573
\$30,000,000	\$37,044,000	\$222,419	\$185,477	\$30,000,000	\$30,909,030	\$222,419	\$154,760	\$30,000,000	\$35,368,320	\$117,478	\$176,837	\$117,452	\$176,837	\$117,497	\$177,087
\$35,000,000	\$43,218,000	\$259,577	\$216,390	\$35,000,000	\$36,060,535	\$259,577	\$180,553	\$35,000,000	\$41,263,040	\$137,061	\$206,352	\$137,035	\$206,352	\$137,080	\$206,602
\$40,000,000	\$49,392,000	\$296,735	\$247,303	\$40,000,000	\$41,212,040	\$296,735	\$206,347	\$40,000,000	\$47,157,760	\$156,643	\$235,866	\$156,618	\$235,866	\$156,662	\$236,117
\$45,000,000	\$55,566,000	\$333,893	\$278,216	\$45,000,000	\$46,363,545	\$333,893	\$232,140	\$45,000,000	\$53,052,480	\$176,226	\$265,381	\$176,201	\$265,381	\$176,245	\$265,631
\$50,000,000	\$61,740,000	\$371,050	\$309,129	\$50,000,000	\$51,515,050	\$371,050	\$257,933	\$50,000,000	\$58,947,200	\$195,809	\$294,895	\$195,784	\$294,895	\$195,828	\$295,146

CITY OF TEMPLETON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$113	57.86%	\$62	31.71%	(\$132)	(74.67%)	(\$107)	(70.41%)	\$99	50.72%
\$100,000	\$227	57.86%	\$124	31.71%	(\$33)	(8.78%)	(\$7)	(2.09%)	\$199	50.72%
\$150,000	\$340	57.86%	\$186	31.71%	\$67	11.72%	\$92	16.95%	\$298	50.72%
\$200,000	\$277	28.93%	\$73	7.58%	\$166	21.71%	\$191	25.90%	\$397	50.72%
\$250,000	\$215	16.16%	(\$41)	(3.08%)	\$265	27.62%	\$291	31.10%	\$497	50.72%
\$300,000	\$153	8.96%	(\$155)	(9.08%)	\$365	31.54%	\$390	34.50%	\$596	50.72%
\$400,000	\$28	1.13%	(\$382)	(15.62%)	\$563	36.39%	\$589	38.67%	\$795	50.72%
\$500,000	(\$97)	(3.05%)	(\$609)	(19.11%)	\$762	39.28%	\$787	41.14%	\$993	50.72%
\$600,000	(\$222)	(5.65%)	(\$836)	(21.28%)	\$960	41.20%	\$986	42.76%	\$1,192	50.72%
\$700,000	(\$347)	(7.42%)	(\$1,064)	(22.76%)	\$1,159	42.57%	\$1,185	43.92%	\$1,390	50.72%
\$800,000	(\$472)	(8.71%)	(\$1,291)	(23.83%)	\$1,358	43.60%	\$1,383	44.78%	\$1,589	50.72%
\$900,000	(\$597)	(9.69%)	(\$1,518)	(24.64%)	\$1,556	44.39%	\$1,582	45.45%	\$1,788	50.72%
\$1,000,000	(\$722)	(10.45%)	(\$1,746)	(25.28%)	\$1,755	45.03%	\$1,780	45.98%	\$1,986	50.72%
\$2,000,000	(\$1,971)	(13.75%)	(\$4,019)	(28.03%)	\$3,741	47.88%	\$3,767	48.36%	\$3,973	50.72%
\$3,000,000	(\$3,220)	(14.79%)	(\$6,291)	(28.90%)	\$5,728	48.83%	\$5,753	49.15%	\$5,959	50.72%
\$4,000,000	(\$4,469)	(15.30%)	(\$8,564)	(29.33%)	\$7,714	49.30%	\$7,740	49.54%	\$7,945	50.72%
\$5,000,000	(\$5,718)	(15.61%)	(\$10,837)	(29.59%)	\$9,700	49.58%	\$9,726	49.78%	\$9,932	50.72%
\$6,000,000	(\$6,967)	(15.81%)	(\$13,110)	(29.75%)	\$11,687	49.77%	\$11,712	49.94%	\$11,918	50.72%
\$7,000,000	(\$8,216)	(15.95%)	(\$15,383)	(29.87%)	\$13,673	49.91%	\$13,699	50.05%	\$13,904	50.72%
\$8,000,000	(\$9,465)	(16.06%)	(\$17,656)	(29.96%)	\$15,659	50.01%	\$15,685	50.13%	\$15,891	50.72%
\$9,000,000	(\$10,713)	(16.15%)	(\$19,929)	(30.03%)	\$17,646	50.09%	\$17,671	50.20%	\$17,877	50.72%
\$10,000,000	(\$11,962)	(16.21%)	(\$22,202)	(30.09%)	\$19,632	50.15%	\$19,658	50.25%	\$19,864	50.72%
\$15,000,000	(\$18,207)	(16.41%)	(\$33,566)	(30.25%)	\$29,564	50.34%	\$29,589	50.40%	\$29,795	50.72%
\$20,000,000	(\$24,452)	(16.51%)	(\$44,931)	(30.34%)	\$39,496	50.43%	\$39,521	50.48%	\$39,727	50.72%
\$25,000,000	(\$30,697)	(16.57%)	(\$56,295)	(30.39%)	\$49,427	50.49%	\$49,453	50.53%	\$49,659	50.72%
\$30,000,000	(\$36,942)	(16.61%)	(\$67,659)	(30.42%)	\$59,359	50.53%	\$59,385	50.56%	\$59,591	50.72%
\$35,000,000	(\$43,187)	(16.64%)	(\$79,024)	(30.44%)	\$69,291	50.55%	\$69,316	50.58%	\$69,522	50.72%
\$40,000,000	(\$49,432)	(16.66%)	(\$90,388)	(30.46%)	\$79,223	50.58%	\$79,248	50.60%	\$79,454	50.72%
\$45,000,000	(\$55,676)	(16.67%)	(\$101,753)	(30.47%)	\$89,155	50.59%	\$89,180	50.61%	\$89,386	50.72%
\$50,000,000	(\$61,921)	(16.69%)	(\$113,117)	(30.49%)	\$99,086	50.60%	\$99,112	50.62%	\$99,318	50.72%