

CITY OF SPRINGBROOK, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$4.50466	\$21,219	\$0	\$21,219	
2026-27	\$2.60606	\$21,644	\$0	\$21,644	2.0%
2027-28	\$2.62066	\$21,752	\$0	\$21,752	0.5%
2028-29	\$2.54178	\$22,187	\$0	\$22,187	2.0%
2029-30	\$2.55449	\$22,298	\$0	\$22,298	0.5%
2030-31	\$2.47743	\$22,744	\$0	\$22,744	2.0%
2031-32	\$2.48982	\$22,858	\$0	\$22,858	0.5%
2032-33	\$2.41593	\$23,315	\$0	\$23,315	2.0%
2033-34	\$2.42801	\$23,431	\$0	\$23,431	0.5%
2034-35	\$2.35707	\$23,900	\$0	\$23,900	2.0%
2035-36	\$2.36886	\$24,020	\$0	\$24,020	0.5%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$10,641,940	\$4,710,550	\$0	\$4,710,550
2026-27	\$9,133,948	\$8,305,201	\$0	\$8,305,201
2027-28	\$9,128,948	\$8,300,201	\$0	\$8,300,201
2028-29	\$9,557,694	\$8,728,947	\$0	\$8,728,947
2029-30	\$9,557,694	\$8,728,947	\$0	\$8,728,947
2030-31	\$10,009,205	\$9,180,458	\$0	\$9,180,458
2031-32	\$10,009,205	\$9,180,458	\$0	\$9,180,458
2032-33	\$10,479,214	\$9,650,467	\$0	\$9,650,467
2033-34	\$10,479,214	\$9,650,467	\$0	\$9,650,467
2034-35	\$10,968,486	\$10,139,739	\$0	\$10,139,739
2035-36	\$10,968,486	\$10,139,739	\$0	\$10,139,739

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	88.82%	-2.77%	86.05%	9.78%	2.26%	1.91%
2026-27	115.77%	-30.53%	85.24%	11.37%	2.30%	1.08%
2027-28	115.84%	-30.61%	85.23%	11.38%	2.30%	1.08%
2028-29	114.56%	-29.16%	85.40%	11.36%	2.21%	1.03%
2029-30	114.56%	-29.16%	85.40%	11.36%	2.21%	1.03%
2030-31	113.28%	-27.73%	85.55%	11.34%	2.12%	0.98%
2031-32	113.28%	-27.73%	85.55%	11.34%	2.12%	0.98%
2032-33	112.07%	-26.38%	85.70%	11.33%	2.04%	0.93%
2033-34	112.07%	-26.38%	85.70%	11.33%	2.04%	0.93%
2034-35	110.93%	-25.10%	85.83%	11.32%	1.96%	0.89%
2035-36	110.93%	-25.10%	85.83%	11.32%	1.96%	0.89%

**NOTE:** Total Taxable Valuation will be lower than the Total Assessed valuation because:

- 1) Ag Land and Ag Building values are excluded, and
- 2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

## CITY OF SPRINGBROOK, IOWA

### *Estimated ACGFL Tax Rates & Revenues*

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$4,710,550	\$4.50466	\$21,219
2026-27	\$8,305,201	\$2.60606	\$21,644
2027-28	\$8,300,201	\$2.62066	\$21,752
2028-29	\$8,728,947	\$2.54178	\$22,187
2029-30	\$8,728,947	\$2.55449	\$22,298
2030-31	\$9,180,458	\$2.47743	\$22,744
2031-32	\$9,180,458	\$2.48982	\$22,858
2032-33	\$9,650,467	\$2.41593	\$23,315
2033-34	\$9,650,467	\$2.42801	\$23,431
2034-35	\$10,139,739	\$2.35707	\$23,900
2035-36	\$10,139,739	\$2.36886	\$24,020

## CITY OF SPRINGBROOK, IOWA

### *Estimated ACGFL Tax Rates & Revenues*

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$4,710,550	\$4.50466	\$21,219
2026-27	\$4,757,207	\$4.50466	\$21,430
2027-28	\$4,847,426	\$4.50466	\$21,836
2028-29	\$5,002,234	\$4.50466	\$22,533
2029-30	\$5,097,172	\$4.50466	\$22,961
2030-31	\$5,259,970	\$4.50466	\$23,694
2031-32	\$5,359,859	\$4.50466	\$24,144
2032-33	\$5,531,057	\$4.50466	\$24,916
2033-34	\$5,636,175	\$4.50466	\$25,389
2034-35	\$5,816,214	\$4.50466	\$26,200
2035-36	\$5,926,819	\$4.50466	\$26,698

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$3,547,994	(\$1.89860)	\$214
2027-28	\$3,452,775	(\$1.88400)	-\$84
2028-29	\$3,726,713	(\$1.96288)	-\$346
2029-30	\$3,631,775	(\$1.95017)	-\$663
2030-31	\$3,920,488	(\$2.02723)	-\$950
2031-32	\$3,820,598	(\$2.01484)	-\$1,287
2032-33	\$4,119,411	(\$2.08873)	-\$1,601
2033-34	\$4,014,292	(\$2.07665)	-\$1,958
2034-35	\$4,323,525	(\$2.14759)	-\$2,300
2035-36	\$4,212,920	(\$2.13580)	-\$2,679

CITY OF SPRINGBROOK, IOWA  
Estimated Tax Bill - **ACFGL Portion ONLY**  
*Change between FY 2026 and FY 2031*

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$107	\$153	\$50,000	\$51,515	\$107	\$128	\$50,000	\$58,947	\$96	\$22	\$83	\$22	\$107	\$146
\$100,000	\$123,480	\$214	\$306	\$100,000	\$103,030	\$214	\$255	\$100,000	\$117,894	\$203	\$168	\$189	\$168	\$214	\$292
\$150,000	\$185,220	\$320	\$459	\$150,000	\$154,545	\$320	\$383	\$150,000	\$176,842	\$310	\$314	\$296	\$314	\$320	\$438
\$200,000	\$246,960	\$523	\$612	\$200,000	\$206,060	\$523	\$510	\$200,000	\$235,789	\$417	\$460	\$403	\$460	\$427	\$584
\$250,000	\$308,700	\$726	\$765	\$250,000	\$257,575	\$726	\$638	\$250,000	\$294,736	\$524	\$606	\$510	\$606	\$534	\$730
\$300,000	\$370,440	\$929	\$918	\$300,000	\$309,090	\$929	\$766	\$300,000	\$353,683	\$631	\$752	\$617	\$752	\$641	\$876
\$400,000	\$493,920	\$1,334	\$1,224	\$400,000	\$412,120	\$1,334	\$1,021	\$400,000	\$471,578	\$844	\$1,044	\$830	\$1,044	\$855	\$1,168
\$500,000	\$617,400	\$1,739	\$1,530	\$500,000	\$515,151	\$1,739	\$1,276	\$500,000	\$589,472	\$1,058	\$1,337	\$1,044	\$1,337	\$1,068	\$1,460
\$600,000	\$740,880	\$2,145	\$1,835	\$600,000	\$618,181	\$2,145	\$1,531	\$600,000	\$707,366	\$1,272	\$1,629	\$1,258	\$1,629	\$1,282	\$1,752
\$700,000	\$864,360	\$2,550	\$2,141	\$700,000	\$721,211	\$2,550	\$1,787	\$700,000	\$825,261	\$1,485	\$1,921	\$1,471	\$1,921	\$1,496	\$2,045
\$800,000	\$987,840	\$2,956	\$2,447	\$800,000	\$824,241	\$2,956	\$2,042	\$800,000	\$943,155	\$1,699	\$2,213	\$1,685	\$2,213	\$1,709	\$2,337
\$900,000	\$1,111,320	\$3,361	\$2,753	\$900,000	\$927,271	\$3,361	\$2,297	\$900,000	\$1,061,050	\$1,913	\$2,505	\$1,899	\$2,505	\$1,923	\$2,629
\$1,000,000	\$1,234,800	\$3,767	\$3,059	\$1,000,000	\$1,030,301	\$3,767	\$2,552	\$1,000,000	\$1,178,944	\$2,126	\$2,797	\$2,112	\$2,797	\$2,137	\$2,921
\$2,000,000	\$2,469,600	\$7,821	\$6,118	\$2,000,000	\$2,060,602	\$7,821	\$5,105	\$2,000,000	\$2,357,888	\$4,263	\$5,718	\$4,249	\$5,718	\$4,273	\$5,842
\$3,000,000	\$3,704,400	\$11,875	\$9,177	\$3,000,000	\$3,090,903	\$11,875	\$7,657	\$3,000,000	\$3,536,832	\$6,400	\$8,638	\$6,386	\$8,638	\$6,410	\$8,762
\$4,000,000	\$4,939,200	\$15,929	\$12,237	\$4,000,000	\$4,121,204	\$15,929	\$10,210	\$4,000,000	\$4,715,776	\$8,536	\$11,559	\$8,522	\$11,559	\$8,547	\$11,683
\$5,000,000	\$6,174,000	\$19,983	\$15,296	\$5,000,000	\$5,151,505	\$19,983	\$12,762	\$5,000,000	\$5,894,720	\$10,673	\$14,480	\$10,659	\$14,480	\$10,683	\$14,604
\$6,000,000	\$7,408,800	\$24,038	\$18,355	\$6,000,000	\$6,181,806	\$24,038	\$15,315	\$6,000,000	\$7,073,664	\$12,809	\$17,401	\$12,796	\$17,401	\$12,820	\$17,525
\$7,000,000	\$8,643,600	\$28,092	\$21,414	\$7,000,000	\$7,212,107	\$28,092	\$17,867	\$7,000,000	\$8,252,608	\$14,946	\$20,321	\$14,932	\$20,321	\$14,956	\$20,445
\$8,000,000	\$9,878,400	\$32,146	\$24,473	\$8,000,000	\$8,242,408	\$32,146	\$20,420	\$8,000,000	\$9,431,552	\$17,083	\$23,242	\$17,069	\$23,242	\$17,093	\$23,366
\$9,000,000	\$11,113,200	\$36,200	\$27,532	\$9,000,000	\$9,272,709	\$36,200	\$22,972	\$9,000,000	\$10,610,496	\$19,219	\$26,163	\$19,205	\$26,163	\$19,230	\$26,287
\$10,000,000	\$12,348,000	\$40,254	\$30,591	\$10,000,000	\$10,303,010	\$40,254	\$25,525	\$10,000,000	\$11,789,440	\$21,356	\$29,084	\$21,342	\$29,084	\$21,366	\$29,208
\$15,000,000	\$18,522,000	\$60,525	\$45,887	\$15,000,000	\$15,454,515	\$60,525	\$38,287	\$15,000,000	\$17,684,160	\$32,039	\$43,687	\$32,025	\$43,687	\$32,049	\$43,811
\$20,000,000	\$24,696,000	\$80,796	\$61,183	\$20,000,000	\$20,606,020	\$80,796	\$51,050	\$20,000,000	\$23,578,880	\$42,722	\$58,291	\$42,708	\$58,291	\$42,733	\$58,415
\$25,000,000	\$30,870,000	\$101,067	\$76,478	\$25,000,000	\$25,757,525	\$101,067	\$63,812	\$25,000,000	\$29,473,600	\$53,405	\$72,895	\$53,392	\$72,895	\$53,416	\$73,019
\$30,000,000	\$37,044,000	\$121,338	\$91,774	\$30,000,000	\$30,909,030	\$121,338	\$76,575	\$30,000,000	\$35,368,320	\$64,089	\$87,499	\$64,075	\$87,499	\$64,099	\$87,623
\$35,000,000	\$43,218,000	\$141,609	\$107,070	\$35,000,000	\$36,060,535	\$141,609	\$89,337	\$35,000,000	\$41,263,040	\$74,772	\$102,102	\$74,758	\$102,102	\$74,782	\$102,226
\$40,000,000	\$49,392,000	\$161,880	\$122,365	\$40,000,000	\$41,212,040	\$161,880	\$102,100	\$40,000,000	\$47,157,760	\$85,455	\$116,706	\$85,441	\$116,706	\$85,465	\$116,830
\$45,000,000	\$55,566,000	\$182,151	\$137,661	\$45,000,000	\$46,363,545	\$182,151	\$114,862	\$45,000,000	\$53,052,480	\$96,138	\$131,310	\$96,124	\$131,310	\$96,148	\$131,434
\$50,000,000	\$61,740,000	\$202,422	\$152,957	\$50,000,000	\$51,515,050	\$202,422	\$127,625	\$50,000,000	\$58,947,200	\$106,821	\$145,914	\$106,807	\$145,914	\$106,832	\$146,038

CITY OF SPRINGBROOK, IOWA  
Estimated Tax Bill - ACFGL Portion ONLY  
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$46	43.18%	\$21	19.46%	(\$74)	(77.02%)	(\$60)	(73.16%)	\$39	36.70%
\$100,000	\$92	43.18%	\$42	19.46%	(\$35)	(17.26%)	(\$21)	(11.20%)	\$78	36.70%
\$150,000	\$138	43.18%	\$62	19.46%	\$4	1.32%	\$18	6.08%	\$118	36.70%
\$200,000	\$89	16.94%	(\$13)	(2.43%)	\$43	10.39%	\$57	14.19%	\$157	36.70%
\$250,000	\$39	5.35%	(\$88)	(12.09%)	\$83	15.75%	\$96	18.91%	\$196	36.70%
\$300,000	(\$11)	(1.17%)	(\$163)	(17.54%)	\$122	19.30%	\$136	21.99%	\$235	36.70%
\$400,000	(\$110)	(8.27%)	(\$313)	(23.47%)	\$200	23.70%	\$214	25.77%	\$314	36.70%
\$500,000	(\$210)	(12.07%)	(\$463)	(26.63%)	\$279	26.33%	\$292	28.01%	\$392	36.70%
\$600,000	(\$309)	(14.43%)	(\$613)	(28.60%)	\$357	28.07%	\$371	29.49%	\$470	36.70%
\$700,000	(\$409)	(16.03%)	(\$764)	(29.94%)	\$435	29.31%	\$449	30.53%	\$549	36.70%
\$800,000	(\$508)	(17.20%)	(\$914)	(30.91%)	\$514	30.24%	\$528	31.31%	\$627	36.70%
\$900,000	(\$608)	(18.09%)	(\$1,064)	(31.65%)	\$592	30.96%	\$606	31.92%	\$706	36.70%
\$1,000,000	(\$707)	(18.78%)	(\$1,214)	(32.23%)	\$671	31.54%	\$684	32.40%	\$784	36.70%
\$2,000,000	(\$1,702)	(21.77%)	(\$2,716)	(34.72%)	\$1,455	34.13%	\$1,469	34.56%	\$1,568	36.70%
\$3,000,000	(\$2,698)	(22.72%)	(\$4,217)	(35.52%)	\$2,239	34.98%	\$2,253	35.28%	\$2,352	36.70%
\$4,000,000	(\$3,693)	(23.18%)	(\$5,719)	(35.90%)	\$3,023	35.41%	\$3,037	35.63%	\$3,136	36.70%
\$5,000,000	(\$4,688)	(23.46%)	(\$7,221)	(36.13%)	\$3,807	35.67%	\$3,821	35.85%	\$3,921	36.70%
\$6,000,000	(\$5,683)	(23.64%)	(\$8,723)	(36.29%)	\$4,591	35.84%	\$4,605	35.99%	\$4,705	36.70%
\$7,000,000	(\$6,678)	(23.77%)	(\$10,224)	(36.40%)	\$5,375	35.96%	\$5,389	36.09%	\$5,489	36.70%
\$8,000,000	(\$7,673)	(23.87%)	(\$11,726)	(36.48%)	\$6,159	36.06%	\$6,173	36.17%	\$6,273	36.70%
\$9,000,000	(\$8,668)	(23.94%)	(\$13,228)	(36.54%)	\$6,944	36.13%	\$6,957	36.23%	\$7,057	36.70%
\$10,000,000	(\$9,663)	(24.00%)	(\$14,729)	(36.59%)	\$7,728	36.19%	\$7,742	36.27%	\$7,841	36.70%
\$15,000,000	(\$14,638)	(24.19%)	(\$22,238)	(36.74%)	\$11,648	36.36%	\$11,662	36.42%	\$11,762	36.70%
\$20,000,000	(\$19,614)	(24.28%)	(\$29,746)	(36.82%)	\$15,569	36.44%	\$15,583	36.49%	\$15,682	36.70%
\$25,000,000	(\$24,589)	(24.33%)	(\$37,255)	(36.86%)	\$19,489	36.49%	\$19,503	36.53%	\$19,603	36.70%
\$30,000,000	(\$29,564)	(24.37%)	(\$44,763)	(36.89%)	\$23,410	36.53%	\$23,424	36.56%	\$23,524	36.70%
\$35,000,000	(\$34,540)	(24.39%)	(\$52,272)	(36.91%)	\$27,331	36.55%	\$27,345	36.58%	\$27,444	36.70%
\$40,000,000	(\$39,515)	(24.41%)	(\$59,780)	(36.93%)	\$31,251	36.57%	\$31,265	36.59%	\$31,365	36.70%
\$45,000,000	(\$44,490)	(24.42%)	(\$67,289)	(36.94%)	\$35,172	36.58%	\$35,186	36.60%	\$35,285	36.70%
\$50,000,000	(\$49,466)	(24.44%)	(\$74,797)	(36.95%)	\$39,092	36.60%	\$39,106	36.61%	\$39,206	36.70%