

CITY OF SLATER, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.86407	\$678,255	\$0	\$678,255	
2026-27	\$4.36550	\$691,820	\$4,435	\$696,255	2.7%
2027-28	\$4.40539	\$699,736	\$4,475	\$704,212	1.1%
2028-29	\$4.32348	\$718,296	\$4,392	\$722,688	2.6%
2029-30	\$4.36083	\$726,302	\$4,430	\$730,732	1.1%
2030-31	\$4.27799	\$745,347	\$4,346	\$749,693	2.6%
2031-32	\$4.31422	\$753,441	\$4,383	\$757,824	1.1%
2032-33	\$4.23194	\$772,981	\$4,299	\$777,280	2.6%
2033-34	\$4.26711	\$781,166	\$4,335	\$785,501	1.1%
2034-35	\$4.18547	\$801,212	\$4,252	\$805,464	2.5%
2035-36	\$4.21962	\$809,491	\$4,287	\$813,778	1.0%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$177,269,455	\$86,247,356	\$6,847,258	\$93,094,614
2026-27	\$175,052,528	\$159,490,297	\$11,450,729	\$170,941,026
2027-28	\$177,305,425	\$159,852,294	\$13,341,629	\$173,193,923
2028-29	\$187,070,835	\$167,154,267	\$15,805,065	\$182,959,333
2029-30	\$189,374,657	\$167,567,189	\$17,695,965	\$185,263,155
2030-31	\$199,732,882	\$175,244,262	\$20,377,119	\$195,621,380
2031-32	\$202,036,705	\$175,657,184	\$22,268,019	\$197,925,203
2032-33	\$212,959,120	\$183,669,843	\$25,177,775	\$208,847,618
2033-34	\$215,262,942	\$184,082,765	\$27,068,675	\$211,151,440
2034-35	\$226,772,770	\$192,442,805	\$30,218,463	\$222,661,268
2035-36	\$229,076,593	\$192,855,727	\$32,109,363	\$224,965,091

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	72.36%	-1.14%	71.22%	13.97%	14.22%	0.60%
2026-27	92.15%	-12.57%	79.58%	11.02%	8.86%	0.32%
2027-28	92.51%	-12.78%	79.73%	10.99%	8.74%	0.32%
2028-29	92.56%	-12.45%	80.11%	11.03%	8.36%	0.30%
2029-30	92.88%	-12.63%	80.25%	11.00%	8.25%	0.30%
2030-31	92.86%	-12.26%	80.60%	11.04%	7.90%	0.28%
2031-32	93.15%	-12.43%	80.73%	11.01%	7.80%	0.28%
2032-33	93.11%	-12.06%	81.05%	11.04%	7.47%	0.27%
2033-34	93.38%	-12.22%	81.17%	11.02%	7.39%	0.26%
2034-35	93.31%	-11.85%	81.46%	11.06%	7.08%	0.25%
2035-36	93.57%	-12.00%	81.57%	11.03%	7.00%	0.25%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF SLATER, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$86,247,356	\$7.86407	\$678,255
2026-27	\$159,490,297	\$4.36550	\$696,255
2027-28	\$159,852,294	\$4.40539	\$704,212
2028-29	\$167,154,267	\$4.32348	\$722,688
2029-30	\$167,567,189	\$4.36083	\$730,732
2030-31	\$175,244,262	\$4.27799	\$749,693
2031-32	\$175,657,184	\$4.31422	\$757,824
2032-33	\$183,669,843	\$4.23194	\$777,280
2033-34	\$184,082,765	\$4.26711	\$785,501
2034-35	\$192,442,805	\$4.18547	\$805,464
2035-36	\$192,855,727	\$4.21962	\$813,778

CITY OF SLATER, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$86,247,356	\$7.86407	\$678,255
2026-27	\$86,400,548	\$7.86407	\$679,460
2027-28	\$85,451,178	\$7.86407	\$671,994
2028-29	\$87,339,506	\$7.86407	\$686,844
2029-30	\$88,425,079	\$7.86407	\$695,381
2030-31	\$90,347,867	\$7.86407	\$710,502
2031-32	\$91,584,824	\$7.86407	\$720,229
2032-33	\$93,544,401	\$7.86407	\$735,640
2033-34	\$94,941,013	\$7.86407	\$746,623
2034-35	\$96,940,064	\$7.86407	\$762,343
2035-36	\$98,504,454	\$7.86407	\$774,646

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$73,089,750	(\$3.49857)	\$16,795
2027-28	\$74,401,115	(\$3.45868)	\$32,218
2028-29	\$79,814,761	(\$3.54059)	\$35,844
2029-30	\$79,142,110	(\$3.50324)	\$35,351
2030-31	\$84,896,395	(\$3.58608)	\$39,191
2031-32	\$84,072,360	(\$3.54985)	\$37,594
2032-33	\$90,125,441	(\$3.63213)	\$41,640
2033-34	\$89,141,753	(\$3.59696)	\$38,879
2034-35	\$95,502,741	(\$3.67860)	\$43,120
2035-36	\$94,351,273	(\$3.64445)	\$39,132

CITY OF SLATER, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$187	\$264	\$50,000	\$51,515	\$187	\$220	\$50,000	\$58,947	\$168	\$38	\$144	\$38	\$187	\$252
\$100,000	\$123,480	\$373	\$528	\$100,000	\$103,030	\$373	\$441	\$100,000	\$117,894	\$355	\$290	\$331	\$290	\$373	\$504
\$150,000	\$185,220	\$560	\$792	\$150,000	\$154,545	\$560	\$661	\$150,000	\$176,842	\$541	\$543	\$517	\$543	\$560	\$757
\$200,000	\$246,960	\$913	\$1,056	\$200,000	\$206,060	\$913	\$882	\$200,000	\$235,789	\$728	\$795	\$704	\$795	\$746	\$1,009
\$250,000	\$308,700	\$1,267	\$1,321	\$250,000	\$257,575	\$1,267	\$1,102	\$250,000	\$294,736	\$914	\$1,047	\$890	\$1,047	\$933	\$1,261
\$300,000	\$370,440	\$1,621	\$1,585	\$300,000	\$309,090	\$1,621	\$1,322	\$300,000	\$353,683	\$1,101	\$1,299	\$1,077	\$1,299	\$1,119	\$1,513
\$400,000	\$493,920	\$2,329	\$2,113	\$400,000	\$412,120	\$2,329	\$1,763	\$400,000	\$471,578	\$1,474	\$1,804	\$1,450	\$1,804	\$1,492	\$2,017
\$500,000	\$617,400	\$3,037	\$2,641	\$500,000	\$515,151	\$3,037	\$2,204	\$500,000	\$589,472	\$1,847	\$2,308	\$1,823	\$2,308	\$1,865	\$2,522
\$600,000	\$740,880	\$3,744	\$3,169	\$600,000	\$618,181	\$3,744	\$2,645	\$600,000	\$707,366	\$2,220	\$2,812	\$2,196	\$2,812	\$2,238	\$3,026
\$700,000	\$864,360	\$4,452	\$3,698	\$700,000	\$721,211	\$4,452	\$3,085	\$700,000	\$825,261	\$2,593	\$3,317	\$2,569	\$3,317	\$2,611	\$3,530
\$800,000	\$987,840	\$5,160	\$4,226	\$800,000	\$824,241	\$5,160	\$3,526	\$800,000	\$943,155	\$2,966	\$3,821	\$2,942	\$3,821	\$2,984	\$4,035
\$900,000	\$1,111,320	\$5,868	\$4,754	\$900,000	\$927,271	\$5,868	\$3,967	\$900,000	\$1,061,050	\$3,339	\$4,325	\$3,315	\$4,325	\$3,357	\$4,539
\$1,000,000	\$1,234,800	\$6,576	\$5,282	\$1,000,000	\$1,030,301	\$6,576	\$4,408	\$1,000,000	\$1,178,944	\$3,712	\$4,830	\$3,688	\$4,830	\$3,730	\$5,044
\$2,000,000	\$2,469,600	\$13,653	\$10,565	\$2,000,000	\$2,060,602	\$13,653	\$8,815	\$2,000,000	\$2,357,888	\$7,442	\$9,873	\$7,418	\$9,873	\$7,460	\$10,087
\$3,000,000	\$3,704,400	\$20,731	\$15,847	\$3,000,000	\$3,090,903	\$20,731	\$13,223	\$3,000,000	\$3,536,832	\$11,172	\$14,917	\$11,148	\$14,917	\$11,190	\$15,131
\$4,000,000	\$4,939,200	\$27,809	\$21,130	\$4,000,000	\$4,121,204	\$27,809	\$17,630	\$4,000,000	\$4,715,776	\$14,902	\$19,960	\$14,878	\$19,960	\$14,920	\$20,174
\$5,000,000	\$6,174,000	\$34,886	\$26,412	\$5,000,000	\$5,151,505	\$34,886	\$22,038	\$5,000,000	\$5,894,720	\$18,632	\$25,004	\$18,608	\$25,004	\$18,650	\$25,218
\$6,000,000	\$7,408,800	\$41,964	\$31,695	\$6,000,000	\$6,181,806	\$41,964	\$26,446	\$6,000,000	\$7,073,664	\$22,362	\$30,047	\$22,338	\$30,047	\$22,380	\$30,261
\$7,000,000	\$8,643,600	\$49,041	\$36,977	\$7,000,000	\$7,212,107	\$49,041	\$30,853	\$7,000,000	\$8,252,608	\$26,092	\$35,091	\$26,068	\$35,091	\$26,110	\$35,305
\$8,000,000	\$9,878,400	\$56,119	\$42,260	\$8,000,000	\$8,242,408	\$56,119	\$35,261	\$8,000,000	\$9,431,552	\$29,822	\$40,134	\$29,798	\$40,134	\$29,840	\$40,348
\$9,000,000	\$11,113,200	\$63,197	\$47,542	\$9,000,000	\$9,272,709	\$63,197	\$39,669	\$9,000,000	\$10,610,496	\$33,552	\$45,178	\$33,528	\$45,178	\$33,570	\$45,392
\$10,000,000	\$12,348,000	\$70,274	\$52,825	\$10,000,000	\$10,303,010	\$70,274	\$44,076	\$10,000,000	\$11,789,440	\$37,282	\$50,221	\$37,258	\$50,221	\$37,301	\$50,435
\$15,000,000	\$18,522,000	\$105,663	\$79,237	\$15,000,000	\$15,454,515	\$105,663	\$66,114	\$15,000,000	\$17,684,160	\$55,933	\$75,439	\$55,908	\$75,439	\$55,951	\$75,653
\$20,000,000	\$24,696,000	\$141,051	\$105,649	\$20,000,000	\$20,606,020	\$141,051	\$88,152	\$20,000,000	\$23,578,880	\$74,583	\$100,656	\$74,559	\$100,656	\$74,601	\$100,870
\$25,000,000	\$30,870,000	\$176,439	\$132,062	\$25,000,000	\$25,757,525	\$176,439	\$110,190	\$25,000,000	\$29,473,600	\$93,233	\$125,874	\$93,209	\$125,874	\$93,251	\$126,088
\$30,000,000	\$37,044,000	\$211,828	\$158,474	\$30,000,000	\$30,909,030	\$211,828	\$132,229	\$30,000,000	\$35,368,320	\$111,884	\$151,091	\$111,859	\$151,091	\$111,902	\$151,305
\$35,000,000	\$43,218,000	\$247,216	\$184,886	\$35,000,000	\$36,060,535	\$247,216	\$154,267	\$35,000,000	\$41,263,040	\$130,534	\$176,309	\$130,510	\$176,309	\$130,552	\$176,523
\$40,000,000	\$49,392,000	\$282,604	\$211,298	\$40,000,000	\$41,212,040	\$282,604	\$176,305	\$40,000,000	\$47,157,760	\$149,184	\$201,527	\$149,160	\$201,527	\$149,202	\$201,740
\$45,000,000	\$55,566,000	\$317,993	\$237,711	\$45,000,000	\$46,363,545	\$317,993	\$198,343	\$45,000,000	\$53,052,480	\$167,834	\$226,744	\$167,810	\$226,744	\$167,852	\$226,958
\$50,000,000	\$61,740,000	\$353,381	\$264,123	\$50,000,000	\$51,515,050	\$353,381	\$220,381	\$50,000,000	\$58,947,200	\$186,485	\$251,962	\$186,460	\$251,962	\$186,503	\$252,176

CITY OF SLATER, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$78	41.62%	\$34	18.16%	(\$130)	(77.27%)	(\$106)	(73.45%)	\$66	35.21%
\$100,000	\$155	41.62%	\$68	18.16%	(\$64)	(18.16%)	(\$40)	(12.16%)	\$131	35.21%
\$150,000	\$233	41.62%	\$102	18.16%	\$1	0.22%	\$25	4.92%	\$197	35.21%
\$200,000	\$143	15.67%	(\$32)	(3.49%)	\$67	9.19%	\$91	12.95%	\$263	35.21%
\$250,000	\$53	4.21%	(\$165)	(13.05%)	\$133	14.50%	\$157	17.61%	\$328	35.21%
\$300,000	(\$36)	(2.25%)	(\$299)	(18.44%)	\$198	18.01%	\$222	20.66%	\$394	35.21%
\$400,000	(\$216)	(9.27%)	(\$566)	(24.30%)	\$330	22.36%	\$354	24.41%	\$525	35.21%
\$500,000	(\$395)	(13.02%)	(\$833)	(27.43%)	\$461	24.96%	\$485	26.62%	\$657	35.21%
\$600,000	(\$575)	(15.36%)	(\$1,100)	(29.37%)	\$592	26.68%	\$617	28.08%	\$788	35.21%
\$700,000	(\$754)	(16.95%)	(\$1,367)	(30.70%)	\$724	27.91%	\$748	29.11%	\$919	35.21%
\$800,000	(\$934)	(18.10%)	(\$1,634)	(31.66%)	\$855	28.83%	\$879	29.89%	\$1,051	35.21%
\$900,000	(\$1,114)	(18.98%)	(\$1,901)	(32.40%)	\$986	29.54%	\$1,011	30.49%	\$1,182	35.21%
\$1,000,000	(\$1,293)	(19.66%)	(\$2,168)	(32.97%)	\$1,118	30.11%	\$1,142	30.96%	\$1,313	35.21%
\$2,000,000	(\$3,088)	(22.62%)	(\$4,838)	(35.43%)	\$2,431	32.67%	\$2,455	33.10%	\$2,627	35.21%
\$3,000,000	(\$4,883)	(23.56%)	(\$7,508)	(36.22%)	\$3,745	33.52%	\$3,769	33.81%	\$3,940	35.21%
\$4,000,000	(\$6,679)	(24.02%)	(\$10,178)	(36.60%)	\$5,058	33.94%	\$5,082	34.16%	\$5,254	35.21%
\$5,000,000	(\$8,474)	(24.29%)	(\$12,848)	(36.83%)	\$6,371	34.20%	\$6,396	34.37%	\$6,567	35.21%
\$6,000,000	(\$10,269)	(24.47%)	(\$15,518)	(36.98%)	\$7,685	34.37%	\$7,709	34.51%	\$7,881	35.21%
\$7,000,000	(\$12,064)	(24.60%)	(\$18,188)	(37.09%)	\$8,998	34.49%	\$9,023	34.61%	\$9,194	35.21%
\$8,000,000	(\$13,859)	(24.70%)	(\$20,858)	(37.17%)	\$10,312	34.58%	\$10,336	34.69%	\$10,508	35.21%
\$9,000,000	(\$15,655)	(24.77%)	(\$23,528)	(37.23%)	\$11,625	34.65%	\$11,650	34.75%	\$11,821	35.21%
\$10,000,000	(\$17,450)	(24.83%)	(\$26,198)	(37.28%)	\$12,939	34.70%	\$12,963	34.79%	\$13,135	35.21%
\$15,000,000	(\$26,426)	(25.01%)	(\$39,549)	(37.43%)	\$19,506	34.87%	\$19,530	34.93%	\$19,702	35.21%
\$20,000,000	(\$35,402)	(25.10%)	(\$52,899)	(37.50%)	\$26,073	34.96%	\$26,098	35.00%	\$26,269	35.21%
\$25,000,000	(\$44,378)	(25.15%)	(\$66,249)	(37.55%)	\$32,641	35.01%	\$32,665	35.04%	\$32,836	35.21%
\$30,000,000	(\$53,354)	(25.19%)	(\$79,599)	(37.58%)	\$39,208	35.04%	\$39,232	35.07%	\$39,404	35.21%
\$35,000,000	(\$62,330)	(25.21%)	(\$92,949)	(37.60%)	\$45,775	35.07%	\$45,799	35.09%	\$45,971	35.21%
\$40,000,000	(\$71,306)	(25.23%)	(\$106,300)	(37.61%)	\$52,342	35.09%	\$52,367	35.11%	\$52,538	35.21%
\$45,000,000	(\$80,282)	(25.25%)	(\$119,650)	(37.63%)	\$58,910	35.10%	\$58,934	35.12%	\$59,106	35.21%
\$50,000,000	(\$89,258)	(25.26%)	(\$133,000)	(37.64%)	\$65,477	35.11%	\$65,501	35.13%	\$65,673	35.21%