

CITY OF ROME, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.86448	\$10,950	\$0	\$10,950	
2026-27	\$5.96914	\$11,169	\$304	\$11,473	4.8%
2027-28	\$6.13099	\$11,702	\$312	\$12,014	4.7%
2028-29	\$5.94794	\$12,255	\$303	\$12,557	4.5%
2029-30	\$6.09488	\$12,799	\$310	\$13,109	4.4%
2030-31	\$5.91045	\$13,371	\$301	\$13,672	4.3%
2031-32	\$6.04343	\$13,911	\$308	\$14,219	4.0%
2032-33	\$5.86373	\$14,503	\$298	\$14,802	4.1%
2033-34	\$5.98440	\$15,039	\$305	\$15,343	3.7%
2034-35	\$5.80931	\$15,650	\$296	\$15,946	3.9%
2035-36	\$5.91907	\$16,180	\$301	\$16,481	3.4%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$2,830,638	\$1,392,346	\$0	\$1,392,346
2026-27	\$2,046,246	\$1,922,036	\$0	\$1,922,036
2027-28	\$2,083,835	\$1,959,625	\$0	\$1,959,625
2028-29	\$2,235,441	\$2,111,231	\$0	\$2,111,231
2029-30	\$2,275,030	\$2,150,820	\$0	\$2,150,820
2030-31	\$2,437,404	\$2,313,194	\$0	\$2,313,194
2031-32	\$2,476,993	\$2,352,783	\$0	\$2,352,783
2032-33	\$2,648,494	\$2,524,284	\$0	\$2,524,284
2033-34	\$2,688,083	\$2,563,873	\$0	\$2,563,873
2034-35	\$2,869,082	\$2,744,872	\$0	\$2,744,872
2035-36	\$2,908,670	\$2,784,460	\$0	\$2,784,460

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	75.28%	-1.27%	74.01%	8.37%	0.00%	1.28%
2026-27	127.97%	-57.78%	70.20%	14.15%	0.00%	0.93%
2027-28	128.11%	-57.34%	70.78%	13.87%	0.00%	0.91%
2028-29	126.08%	-53.76%	72.32%	13.52%	0.00%	0.84%
2029-30	126.13%	-53.29%	72.84%	13.27%	0.00%	0.83%
2030-31	124.17%	-49.96%	74.20%	12.96%	0.00%	0.77%
2031-32	124.24%	-49.59%	74.64%	12.74%	0.00%	0.76%
2032-33	122.45%	-46.61%	75.83%	12.47%	0.00%	0.70%
2033-34	122.54%	-46.33%	76.21%	12.28%	0.00%	0.69%
2034-35	120.89%	-43.64%	77.26%	12.04%	0.00%	0.65%
2035-36	121.00%	-43.42%	77.59%	11.87%	0.00%	0.64%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF ROME, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$1,392,346	\$7.86448	\$10,950
2026-27	\$1,922,036	\$5.96914	\$11,473
2027-28	\$1,959,625	\$6.13099	\$12,014
2028-29	\$2,111,231	\$5.94794	\$12,557
2029-30	\$2,150,820	\$6.09488	\$13,109
2030-31	\$2,313,194	\$5.91045	\$13,672
2031-32	\$2,352,783	\$6.04343	\$14,219
2032-33	\$2,524,284	\$5.86373	\$14,802
2033-34	\$2,563,873	\$5.98440	\$15,343
2034-35	\$2,744,872	\$5.80931	\$15,946
2035-36	\$2,784,460	\$5.91907	\$16,481

CITY OF ROME, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$1,392,346	\$7.86448	\$10,950
2026-27	\$1,426,729	\$7.86448	\$11,220
2027-28	\$1,472,383	\$7.78661	\$11,465
2028-29	\$1,534,669	\$7.78661	\$11,950
2029-30	\$1,582,783	\$7.78661	\$12,325
2030-31	\$1,648,775	\$7.78661	\$12,838
2031-32	\$1,699,473	\$7.78661	\$13,233
2032-33	\$1,769,370	\$7.78661	\$13,777
2033-34	\$1,822,794	\$7.78661	\$14,193
2034-35	\$1,896,805	\$7.78661	\$14,770
2035-36	\$1,953,094	\$7.78661	\$15,208

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$495,308	(\$1.89534)	\$252
2027-28	\$487,242	(\$1.65562)	\$550
2028-29	\$576,562	(\$1.83867)	\$608
2029-30	\$568,037	(\$1.69173)	\$784
2030-31	\$664,419	(\$1.87616)	\$834
2031-32	\$653,310	(\$1.74318)	\$986
2032-33	\$754,914	(\$1.92288)	\$1,024
2033-34	\$741,079	(\$1.80221)	\$1,150
2034-35	\$848,066	(\$1.97730)	\$1,176
2035-36	\$831,366	(\$1.86754)	\$1,273

CITY OF ROME, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$187	\$365	\$50,000	\$51,515	\$187	\$304	\$50,000	\$58,947	\$168	\$53	\$144	\$53	\$187	\$348
\$100,000	\$123,480	\$373	\$730	\$100,000	\$103,030	\$373	\$609	\$100,000	\$117,894	\$355	\$401	\$331	\$401	\$373	\$697
\$150,000	\$185,220	\$560	\$1,095	\$150,000	\$154,545	\$560	\$913	\$150,000	\$176,842	\$541	\$750	\$517	\$750	\$560	\$1,045
\$200,000	\$246,960	\$913	\$1,460	\$200,000	\$206,060	\$913	\$1,218	\$200,000	\$235,789	\$728	\$1,098	\$704	\$1,098	\$746	\$1,394
\$250,000	\$308,700	\$1,267	\$1,825	\$250,000	\$257,575	\$1,267	\$1,522	\$250,000	\$294,736	\$914	\$1,446	\$890	\$1,446	\$933	\$1,742
\$300,000	\$370,440	\$1,621	\$2,189	\$300,000	\$309,090	\$1,621	\$1,827	\$300,000	\$353,683	\$1,101	\$1,795	\$1,077	\$1,795	\$1,119	\$2,090
\$400,000	\$493,920	\$2,329	\$2,919	\$400,000	\$412,120	\$2,329	\$2,436	\$400,000	\$471,578	\$1,474	\$2,492	\$1,450	\$2,492	\$1,492	\$2,787
\$500,000	\$617,400	\$3,037	\$3,649	\$500,000	\$515,151	\$3,037	\$3,045	\$500,000	\$589,472	\$1,847	\$3,189	\$1,823	\$3,189	\$1,865	\$3,484
\$600,000	\$740,880	\$3,745	\$4,379	\$600,000	\$618,181	\$3,745	\$3,654	\$600,000	\$707,366	\$2,220	\$3,885	\$2,196	\$3,885	\$2,238	\$4,181
\$700,000	\$864,360	\$4,452	\$5,109	\$700,000	\$721,211	\$4,452	\$4,263	\$700,000	\$825,261	\$2,593	\$4,582	\$2,569	\$4,582	\$2,611	\$4,878
\$800,000	\$987,840	\$5,160	\$5,839	\$800,000	\$824,241	\$5,160	\$4,872	\$800,000	\$943,155	\$2,966	\$5,279	\$2,942	\$5,279	\$2,984	\$5,574
\$900,000	\$1,111,320	\$5,868	\$6,568	\$900,000	\$927,271	\$5,868	\$5,481	\$900,000	\$1,061,050	\$3,339	\$5,976	\$3,315	\$5,976	\$3,357	\$6,271
\$1,000,000	\$1,234,800	\$6,576	\$7,298	\$1,000,000	\$1,030,301	\$6,576	\$6,090	\$1,000,000	\$1,178,944	\$3,712	\$6,673	\$3,688	\$6,673	\$3,730	\$6,968
\$2,000,000	\$2,469,600	\$13,654	\$14,596	\$2,000,000	\$2,060,602	\$13,654	\$12,179	\$2,000,000	\$2,357,888	\$7,442	\$13,641	\$7,418	\$13,641	\$7,460	\$13,936
\$3,000,000	\$3,704,400	\$20,732	\$21,895	\$3,000,000	\$3,090,903	\$20,732	\$18,269	\$3,000,000	\$3,536,832	\$11,173	\$20,609	\$11,148	\$20,609	\$11,191	\$20,904
\$4,000,000	\$4,939,200	\$27,810	\$29,193	\$4,000,000	\$4,121,204	\$27,810	\$24,358	\$4,000,000	\$4,715,776	\$14,903	\$27,577	\$14,879	\$27,577	\$14,921	\$27,872
\$5,000,000	\$6,174,000	\$34,888	\$36,491	\$5,000,000	\$5,151,505	\$34,888	\$30,448	\$5,000,000	\$5,894,720	\$18,633	\$34,545	\$18,609	\$34,545	\$18,651	\$34,840
\$6,000,000	\$7,408,800	\$41,966	\$43,789	\$6,000,000	\$6,181,806	\$41,966	\$36,537	\$6,000,000	\$7,073,664	\$22,363	\$41,513	\$22,339	\$41,513	\$22,381	\$41,809
\$7,000,000	\$8,643,600	\$49,044	\$51,088	\$7,000,000	\$7,212,107	\$49,044	\$42,627	\$7,000,000	\$8,252,608	\$26,094	\$48,481	\$26,069	\$48,481	\$26,112	\$48,777
\$8,000,000	\$9,878,400	\$56,122	\$58,386	\$8,000,000	\$8,242,408	\$56,122	\$48,716	\$8,000,000	\$9,431,552	\$29,824	\$55,449	\$29,800	\$55,449	\$29,842	\$55,745
\$9,000,000	\$11,113,200	\$63,200	\$65,684	\$9,000,000	\$9,272,709	\$63,200	\$54,806	\$9,000,000	\$10,610,496	\$33,554	\$62,417	\$33,530	\$62,417	\$33,572	\$62,713
\$10,000,000	\$12,348,000	\$70,278	\$72,982	\$10,000,000	\$10,303,010	\$70,278	\$60,895	\$10,000,000	\$11,789,440	\$37,284	\$69,385	\$37,260	\$69,385	\$37,302	\$69,681
\$15,000,000	\$18,522,000	\$105,668	\$109,473	\$15,000,000	\$15,454,515	\$105,668	\$91,343	\$15,000,000	\$17,684,160	\$55,936	\$104,226	\$55,911	\$104,226	\$55,954	\$104,521
\$20,000,000	\$24,696,000	\$141,058	\$145,964	\$20,000,000	\$20,606,020	\$141,058	\$121,791	\$20,000,000	\$23,578,880	\$74,587	\$139,066	\$74,563	\$139,066	\$74,605	\$139,362
\$25,000,000	\$30,870,000	\$176,449	\$182,456	\$25,000,000	\$25,757,525	\$176,449	\$152,239	\$25,000,000	\$29,473,600	\$93,238	\$173,907	\$93,214	\$173,907	\$93,256	\$174,202
\$30,000,000	\$37,044,000	\$211,839	\$218,947	\$30,000,000	\$30,909,030	\$211,839	\$182,686	\$30,000,000	\$35,368,320	\$111,889	\$208,747	\$111,865	\$208,747	\$111,907	\$209,043
\$35,000,000	\$43,218,000	\$247,229	\$255,438	\$35,000,000	\$36,060,535	\$247,229	\$213,134	\$35,000,000	\$41,263,040	\$130,541	\$243,588	\$130,516	\$243,588	\$130,559	\$243,883
\$40,000,000	\$49,392,000	\$282,619	\$291,929	\$40,000,000	\$41,212,040	\$282,619	\$243,582	\$40,000,000	\$47,157,760	\$149,192	\$278,428	\$149,168	\$278,428	\$149,210	\$278,724
\$45,000,000	\$55,566,000	\$318,009	\$328,420	\$45,000,000	\$46,363,545	\$318,009	\$274,029	\$45,000,000	\$53,052,480	\$167,843	\$313,269	\$167,819	\$313,269	\$167,861	\$313,564
\$50,000,000	\$61,740,000	\$353,399	\$364,911	\$50,000,000	\$51,515,050	\$353,399	\$304,477	\$50,000,000	\$58,947,200	\$186,494	\$348,109	\$186,470	\$348,109	\$186,512	\$348,404

CITY OF ROME, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$178	95.65%	\$118	63.25%	(\$116)	(68.60%)	(\$91)	(63.32%)	\$162	86.80%
\$100,000	\$357	95.65%	\$236	63.25%	\$46	13.06%	\$71	21.35%	\$324	86.80%
\$150,000	\$535	95.65%	\$354	63.25%	\$208	38.46%	\$232	44.95%	\$486	86.80%
\$200,000	\$546	59.80%	\$304	33.33%	\$370	50.85%	\$394	56.04%	\$648	86.80%
\$250,000	\$557	43.97%	\$255	20.12%	\$532	58.18%	\$556	62.49%	\$809	86.80%
\$300,000	\$568	35.05%	\$206	12.68%	\$694	63.03%	\$718	66.70%	\$971	86.80%
\$400,000	\$590	25.34%	\$107	4.58%	\$1,018	69.04%	\$1,042	71.87%	\$1,295	86.80%
\$500,000	\$612	20.16%	\$8	0.26%	\$1,341	72.63%	\$1,366	74.93%	\$1,619	86.80%
\$600,000	\$634	16.94%	(\$91)	(2.43%)	\$1,665	75.01%	\$1,690	76.94%	\$1,943	86.80%
\$700,000	\$656	14.74%	(\$190)	(4.26%)	\$1,989	76.71%	\$2,013	78.37%	\$2,266	86.80%
\$800,000	\$678	13.15%	(\$289)	(5.59%)	\$2,313	77.98%	\$2,337	79.44%	\$2,590	86.80%
\$900,000	\$700	11.93%	(\$387)	(6.60%)	\$2,637	78.96%	\$2,661	80.27%	\$2,914	86.80%
\$1,000,000	\$722	10.99%	(\$486)	(7.40%)	\$2,960	79.75%	\$2,985	80.93%	\$3,238	86.80%
\$2,000,000	\$943	6.90%	(\$1,475)	(10.80%)	\$6,198	83.28%	\$6,222	83.88%	\$6,476	86.80%
\$3,000,000	\$1,163	5.61%	(\$2,463)	(11.88%)	\$9,436	84.46%	\$9,460	84.86%	\$9,714	86.80%
\$4,000,000	\$1,383	4.97%	(\$3,452)	(12.41%)	\$12,674	85.04%	\$12,698	85.34%	\$12,951	86.80%
\$5,000,000	\$1,603	4.60%	(\$4,440)	(12.73%)	\$15,912	85.39%	\$15,936	85.64%	\$16,189	86.80%
\$6,000,000	\$1,823	4.34%	(\$5,429)	(12.94%)	\$19,150	85.63%	\$19,174	85.83%	\$19,427	86.80%
\$7,000,000	\$2,044	4.17%	(\$6,417)	(13.08%)	\$22,387	85.80%	\$22,412	85.97%	\$22,665	86.80%
\$8,000,000	\$2,264	4.03%	(\$7,406)	(13.20%)	\$25,625	85.92%	\$25,650	86.07%	\$25,903	86.80%
\$9,000,000	\$2,484	3.93%	(\$8,394)	(13.28%)	\$28,863	86.02%	\$28,887	86.15%	\$29,141	86.80%
\$10,000,000	\$2,704	3.85%	(\$9,383)	(13.35%)	\$32,101	86.10%	\$32,125	86.22%	\$32,378	86.80%
\$15,000,000	\$3,805	3.60%	(\$14,325)	(13.56%)	\$48,290	86.33%	\$48,314	86.41%	\$48,568	86.80%
\$20,000,000	\$4,906	3.48%	(\$19,268)	(13.66%)	\$64,479	86.45%	\$64,504	86.51%	\$64,757	86.80%
\$25,000,000	\$6,007	3.40%	(\$24,210)	(13.72%)	\$80,669	86.52%	\$80,693	86.57%	\$80,946	86.80%
\$30,000,000	\$7,108	3.36%	(\$29,153)	(13.76%)	\$96,858	86.57%	\$96,882	86.61%	\$97,135	86.80%
\$35,000,000	\$8,209	3.32%	(\$34,095)	(13.79%)	\$113,047	86.60%	\$113,071	86.63%	\$113,324	86.80%
\$40,000,000	\$9,310	3.29%	(\$39,037)	(13.81%)	\$129,236	86.62%	\$129,260	86.65%	\$129,514	86.80%
\$45,000,000	\$10,411	3.27%	(\$43,980)	(13.83%)	\$145,425	86.64%	\$145,450	86.67%	\$145,703	86.80%
\$50,000,000	\$11,512	3.26%	(\$48,922)	(13.84%)	\$161,615	86.66%	\$161,639	86.68%	\$161,892	86.80%