

CITY OF ROSE HILL, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.78630	\$12,579	\$0	\$12,579	
2026-27	\$9.48521	\$12,831	\$265	\$13,096	4.1%
2027-28	\$9.68098	\$13,209	\$270	\$13,479	2.9%
2028-29	\$8.99486	\$13,749	\$251	\$14,000	3.9%
2029-30	\$9.15916	\$14,199	\$256	\$14,455	3.2%
2030-31	\$8.50894	\$14,744	\$238	\$14,981	3.6%
2031-32	\$8.64605	\$15,169	\$241	\$15,410	2.9%
2032-33	\$8.07877	\$15,719	\$226	\$15,944	3.5%
2033-34	\$8.19470	\$16,122	\$229	\$16,351	2.6%
2034-35	\$7.69386	\$16,678	\$215	\$16,893	3.3%
2035-36	\$7.79296	\$17,062	\$218	\$17,280	2.3%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$3,771,713	\$1,615,556	\$0	\$1,615,556
2026-27	\$1,743,882	\$1,380,635	\$0	\$1,380,635
2027-28	\$1,755,597	\$1,392,350	\$0	\$1,392,350
2028-29	\$1,919,695	\$1,556,448	\$0	\$1,556,448
2029-30	\$1,941,411	\$1,578,164	\$0	\$1,578,164
2030-31	\$2,123,903	\$1,760,656	\$0	\$1,760,656
2031-32	\$2,145,618	\$1,782,371	\$0	\$1,782,371
2032-33	\$2,336,843	\$1,973,596	\$0	\$1,973,596
2033-34	\$2,358,559	\$1,995,312	\$0	\$1,995,312
2034-35	\$2,558,870	\$2,195,623	\$0	\$2,195,623
2035-36	\$2,580,586	\$2,217,339	\$0	\$2,217,339

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	96.71%	-3.88%	92.83%	3.42%	0.00%	3.75%
2026-27	262.09%	-179.56%	82.53%	9.45%	0.00%	4.39%
2027-28	261.89%	-179.21%	82.68%	9.38%	0.00%	4.35%
2028-29	245.44%	-161.03%	84.41%	8.81%	0.00%	3.89%
2029-30	243.83%	-159.17%	84.66%	8.68%	0.00%	3.84%
2030-31	228.89%	-142.77%	86.12%	8.17%	0.00%	3.44%
2031-32	227.67%	-141.35%	86.31%	8.07%	0.00%	3.40%
2032-33	215.25%	-127.78%	87.47%	7.66%	0.00%	3.07%
2033-34	214.30%	-126.68%	87.62%	7.57%	0.00%	3.04%
2034-35	203.81%	-115.26%	88.55%	7.23%	0.00%	2.76%
2035-36	203.08%	-114.40%	88.67%	7.16%	0.00%	2.73%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF ROSE HILL, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$1,615,556	\$7.78630	\$12,579
2026-27	\$1,380,635	\$9.48521	\$13,096
2027-28	\$1,392,350	\$9.68098	\$13,479
2028-29	\$1,556,448	\$8.99486	\$14,000
2029-30	\$1,578,164	\$9.15916	\$14,455
2030-31	\$1,760,656	\$8.50894	\$14,981
2031-32	\$1,782,371	\$8.64605	\$15,410
2032-33	\$1,973,596	\$8.07877	\$15,944
2033-34	\$1,995,312	\$8.19470	\$16,351
2034-35	\$2,195,623	\$7.69386	\$16,893
2035-36	\$2,217,339	\$7.79296	\$17,280

CITY OF ROSE HILL, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$1,615,556	\$7.78630	\$12,579
2026-27	\$1,630,691	\$7.78630	\$12,697
2027-28	\$1,677,027	\$7.70920	\$12,929
2028-29	\$1,740,904	\$7.70920	\$13,421
2029-30	\$1,789,702	\$7.70920	\$13,797
2030-31	\$1,857,167	\$7.70920	\$14,317
2031-32	\$1,908,551	\$7.70920	\$14,713
2032-33	\$1,979,792	\$7.70920	\$15,263
2033-34	\$2,033,906	\$7.70920	\$15,680
2034-35	\$2,109,126	\$7.70920	\$16,260
2035-36	\$2,166,106	\$7.70920	\$16,699

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	(\$250,057)	\$1.69891	\$399
2027-28	(\$284,676)	\$1.97178	\$551
2028-29	(\$184,456)	\$1.28566	\$579
2029-30	(\$211,538)	\$1.44996	\$657
2030-31	(\$96,511)	\$0.79974	\$664
2031-32	(\$126,180)	\$0.93685	\$697
2032-33	(\$6,196)	\$0.36957	\$682
2033-34	(\$38,594)	\$0.48550	\$671
2034-35	\$86,497	(\$0.01534)	\$633
2035-36	\$51,233	\$0.08376	\$581

CITY OF ROSE HILL, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$185	\$525	\$50,000	\$51,515	\$185	\$438	\$50,000	\$58,947	\$167	\$76	\$143	\$76	\$185	\$502
\$100,000	\$123,480	\$369	\$1,051	\$100,000	\$103,030	\$369	\$877	\$100,000	\$117,894	\$351	\$578	\$327	\$578	\$369	\$1,003
\$150,000	\$185,220	\$554	\$1,576	\$150,000	\$154,545	\$554	\$1,315	\$150,000	\$176,842	\$536	\$1,079	\$512	\$1,079	\$554	\$1,505
\$200,000	\$246,960	\$904	\$2,101	\$200,000	\$206,060	\$904	\$1,753	\$200,000	\$235,789	\$721	\$1,581	\$697	\$1,581	\$739	\$2,006
\$250,000	\$308,700	\$1,255	\$2,627	\$250,000	\$257,575	\$1,255	\$2,192	\$250,000	\$294,736	\$905	\$2,082	\$881	\$2,082	\$923	\$2,508
\$300,000	\$370,440	\$1,605	\$3,152	\$300,000	\$309,090	\$1,605	\$2,630	\$300,000	\$353,683	\$1,090	\$2,584	\$1,066	\$2,584	\$1,108	\$3,009
\$400,000	\$493,920	\$2,306	\$4,203	\$400,000	\$412,120	\$2,306	\$3,507	\$400,000	\$471,578	\$1,459	\$3,587	\$1,435	\$3,587	\$1,477	\$4,013
\$500,000	\$617,400	\$3,007	\$5,253	\$500,000	\$515,151	\$3,007	\$4,383	\$500,000	\$589,472	\$1,829	\$4,590	\$1,805	\$4,590	\$1,847	\$5,016
\$600,000	\$740,880	\$3,707	\$6,304	\$600,000	\$618,181	\$3,707	\$5,260	\$600,000	\$707,366	\$2,198	\$5,593	\$2,174	\$5,593	\$2,216	\$6,019
\$700,000	\$864,360	\$4,408	\$7,355	\$700,000	\$721,211	\$4,408	\$6,137	\$700,000	\$825,261	\$2,567	\$6,597	\$2,543	\$6,597	\$2,585	\$7,022
\$800,000	\$987,840	\$5,109	\$8,405	\$800,000	\$824,241	\$5,109	\$7,013	\$800,000	\$943,155	\$2,937	\$7,600	\$2,913	\$7,600	\$2,955	\$8,025
\$900,000	\$1,111,320	\$5,810	\$9,456	\$900,000	\$927,271	\$5,810	\$7,890	\$900,000	\$1,061,050	\$3,306	\$8,603	\$3,282	\$8,603	\$3,324	\$9,028
\$1,000,000	\$1,234,800	\$6,510	\$10,507	\$1,000,000	\$1,030,301	\$6,510	\$8,767	\$1,000,000	\$1,178,944	\$3,675	\$9,606	\$3,651	\$9,606	\$3,693	\$10,032
\$2,000,000	\$2,469,600	\$13,518	\$21,014	\$2,000,000	\$2,060,602	\$13,518	\$17,534	\$2,000,000	\$2,357,888	\$7,368	\$19,638	\$7,344	\$19,638	\$7,386	\$20,063
\$3,000,000	\$3,704,400	\$20,526	\$31,521	\$3,000,000	\$3,090,903	\$20,526	\$26,300	\$3,000,000	\$3,536,832	\$11,062	\$29,669	\$11,038	\$29,669	\$11,079	\$30,095
\$4,000,000	\$4,939,200	\$27,533	\$42,027	\$4,000,000	\$4,121,204	\$27,533	\$35,067	\$4,000,000	\$4,715,776	\$14,755	\$39,701	\$14,731	\$39,701	\$14,773	\$40,126
\$5,000,000	\$6,174,000	\$34,541	\$52,534	\$5,000,000	\$5,151,505	\$34,541	\$43,834	\$5,000,000	\$5,894,720	\$18,448	\$49,732	\$18,424	\$49,732	\$18,466	\$50,158
\$6,000,000	\$7,408,800	\$41,549	\$63,041	\$6,000,000	\$6,181,806	\$41,549	\$52,601	\$6,000,000	\$7,073,664	\$22,141	\$59,764	\$22,117	\$59,764	\$22,159	\$60,189
\$7,000,000	\$8,643,600	\$48,556	\$73,548	\$7,000,000	\$7,212,107	\$48,556	\$61,367	\$7,000,000	\$8,252,608	\$25,834	\$69,795	\$25,810	\$69,795	\$25,852	\$70,221
\$8,000,000	\$9,878,400	\$55,564	\$84,055	\$8,000,000	\$8,242,408	\$55,564	\$70,134	\$8,000,000	\$9,431,552	\$29,527	\$79,827	\$29,503	\$79,827	\$29,545	\$80,253
\$9,000,000	\$11,113,200	\$62,572	\$94,562	\$9,000,000	\$9,272,709	\$62,572	\$78,901	\$9,000,000	\$10,610,496	\$33,221	\$89,859	\$33,197	\$89,859	\$33,238	\$90,284
\$10,000,000	\$12,348,000	\$69,579	\$105,068	\$10,000,000	\$10,303,010	\$69,579	\$87,668	\$10,000,000	\$11,789,440	\$36,914	\$99,890	\$36,890	\$99,890	\$36,932	\$100,316
\$15,000,000	\$18,522,000	\$104,618	\$157,603	\$15,000,000	\$15,454,515	\$104,618	\$131,502	\$15,000,000	\$17,684,160	\$55,380	\$150,048	\$55,356	\$150,048	\$55,397	\$150,473
\$20,000,000	\$24,696,000	\$139,656	\$210,137	\$20,000,000	\$20,606,020	\$139,656	\$175,335	\$20,000,000	\$23,578,880	\$73,845	\$200,206	\$73,821	\$200,206	\$73,863	\$200,631
\$25,000,000	\$30,870,000	\$174,695	\$262,671	\$25,000,000	\$25,757,525	\$174,695	\$219,169	\$25,000,000	\$29,473,600	\$92,311	\$250,364	\$92,287	\$250,364	\$92,329	\$250,789
\$30,000,000	\$37,044,000	\$209,733	\$315,205	\$30,000,000	\$30,909,030	\$209,733	\$263,003	\$30,000,000	\$35,368,320	\$110,777	\$300,521	\$110,753	\$300,521	\$110,795	\$300,947
\$35,000,000	\$43,218,000	\$244,771	\$367,739	\$35,000,000	\$36,060,535	\$244,771	\$306,837	\$35,000,000	\$41,263,040	\$129,243	\$350,679	\$129,219	\$350,679	\$129,261	\$351,105
\$40,000,000	\$49,392,000	\$279,810	\$420,274	\$40,000,000	\$41,212,040	\$279,810	\$350,671	\$40,000,000	\$47,157,760	\$147,709	\$400,837	\$147,685	\$400,837	\$147,727	\$401,263
\$45,000,000	\$55,566,000	\$314,848	\$472,808	\$45,000,000	\$46,363,545	\$314,848	\$394,505	\$45,000,000	\$53,052,480	\$166,175	\$450,995	\$166,151	\$450,995	\$166,192	\$451,420
\$50,000,000	\$61,740,000	\$349,886	\$525,342	\$50,000,000	\$51,515,050	\$349,886	\$438,338	\$50,000,000	\$58,947,200	\$184,640	\$501,153	\$184,616	\$501,153	\$184,658	\$501,578

CITY OF ROSE HILL, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$341	184.49%	\$254	137.38%	(\$91)	(54.34%)	(\$67)	(46.66%)	\$317	171.63%
\$100,000	\$681	184.49%	\$507	137.38%	\$226	64.40%	\$250	76.45%	\$634	171.63%
\$150,000	\$1,022	184.49%	\$761	137.38%	\$543	101.34%	\$567	110.77%	\$951	171.63%
\$200,000	\$1,197	132.36%	\$849	93.88%	\$860	119.34%	\$884	126.90%	\$1,268	171.63%
\$250,000	\$1,372	109.34%	\$937	74.67%	\$1,177	130.01%	\$1,201	136.27%	\$1,585	171.63%
\$300,000	\$1,547	96.37%	\$1,025	63.85%	\$1,494	137.06%	\$1,518	142.40%	\$1,902	171.63%
\$400,000	\$1,897	82.26%	\$1,201	52.08%	\$2,128	145.81%	\$2,152	149.92%	\$2,535	171.63%
\$500,000	\$2,247	74.73%	\$1,377	45.79%	\$2,762	151.02%	\$2,786	154.36%	\$3,169	171.63%
\$600,000	\$2,597	70.04%	\$1,553	41.88%	\$3,396	154.48%	\$3,420	157.29%	\$3,803	171.63%
\$700,000	\$2,947	66.84%	\$1,729	39.21%	\$4,029	156.95%	\$4,053	159.37%	\$4,437	171.63%
\$800,000	\$3,297	64.52%	\$1,904	37.28%	\$4,663	158.79%	\$4,687	160.93%	\$5,071	171.63%
\$900,000	\$3,646	62.76%	\$2,080	35.81%	\$5,297	160.23%	\$5,321	162.13%	\$5,705	171.63%
\$1,000,000	\$3,996	61.38%	\$2,256	34.66%	\$5,931	161.37%	\$5,955	163.09%	\$6,338	171.63%
\$2,000,000	\$7,496	55.45%	\$4,015	29.70%	\$12,269	166.51%	\$12,293	167.38%	\$12,677	171.63%
\$3,000,000	\$10,995	53.57%	\$5,774	28.13%	\$18,608	168.22%	\$18,632	168.80%	\$19,015	171.63%
\$4,000,000	\$14,494	52.64%	\$7,534	27.36%	\$24,946	169.07%	\$24,970	169.51%	\$25,354	171.63%
\$5,000,000	\$17,993	52.09%	\$9,293	26.90%	\$31,284	169.58%	\$31,308	169.93%	\$31,692	171.63%
\$6,000,000	\$21,492	51.73%	\$11,052	26.60%	\$37,623	169.92%	\$37,647	170.22%	\$38,030	171.63%
\$7,000,000	\$24,991	51.47%	\$12,811	26.38%	\$43,961	170.17%	\$43,985	170.42%	\$44,369	171.63%
\$8,000,000	\$28,491	51.28%	\$14,570	26.22%	\$50,300	170.35%	\$50,324	170.57%	\$50,707	171.63%
\$9,000,000	\$31,990	51.12%	\$16,329	26.10%	\$56,638	170.49%	\$56,662	170.69%	\$57,046	171.63%
\$10,000,000	\$35,489	51.00%	\$18,088	26.00%	\$62,976	170.60%	\$63,000	170.78%	\$63,384	171.63%
\$15,000,000	\$52,985	50.65%	\$26,884	25.70%	\$94,668	170.94%	\$94,692	171.06%	\$95,076	171.63%
\$20,000,000	\$70,481	50.47%	\$35,679	25.55%	\$126,360	171.11%	\$126,384	171.20%	\$126,768	171.63%
\$25,000,000	\$87,976	50.36%	\$44,475	25.46%	\$158,052	171.22%	\$158,076	171.29%	\$158,460	171.63%
\$30,000,000	\$105,472	50.29%	\$53,270	25.40%	\$189,744	171.28%	\$189,768	171.34%	\$190,152	171.63%
\$35,000,000	\$122,968	50.24%	\$62,066	25.36%	\$221,436	171.33%	\$221,460	171.38%	\$221,844	171.63%
\$40,000,000	\$140,464	50.20%	\$70,861	25.32%	\$253,128	171.37%	\$253,152	171.41%	\$253,536	171.63%
\$45,000,000	\$157,960	50.17%	\$79,657	25.30%	\$284,820	171.40%	\$284,844	171.44%	\$285,228	171.63%
\$50,000,000	\$175,456	50.15%	\$88,452	25.28%	\$316,512	171.42%	\$316,536	171.46%	\$316,920	171.63%