

CITY OF PEOSTA, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.94117	\$1,465,798	\$0	\$1,465,798	
2026-27	\$4.41766	\$1,495,114	\$87,921	\$1,583,035	8.0%
2027-28	\$4.55157	\$1,614,698	\$90,586	\$1,705,284	7.7%
2028-29	\$4.50813	\$1,739,389	\$89,722	\$1,829,111	7.3%
2029-30	\$4.63863	\$1,865,692	\$92,319	\$1,958,011	7.0%
2030-31	\$4.58487	\$1,997,169	\$91,249	\$2,088,418	6.7%
2031-32	\$4.71308	\$2,130,188	\$93,801	\$2,223,989	6.5%
2032-33	\$4.65119	\$2,268,467	\$92,569	\$2,361,036	6.2%
2033-34	\$4.77742	\$2,408,256	\$95,081	\$2,503,337	6.0%
2034-35	\$4.70860	\$2,553,406	\$93,712	\$2,647,118	5.7%
2035-36	\$4.83311	\$2,700,062	\$96,190	\$2,796,252	5.6%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$410,464,763	\$184,582,126	\$62,757,149	\$247,339,275
2026-27	\$433,433,951	\$358,342,732	\$70,288,007	\$428,630,738
2027-28	\$449,749,656	\$374,658,436	\$70,288,007	\$444,946,443
2028-29	\$484,341,624	\$405,736,004	\$73,802,407	\$479,538,411
2029-30	\$500,715,328	\$422,109,708	\$73,802,407	\$495,912,115
2030-31	\$537,797,869	\$455,502,129	\$77,492,528	\$532,994,656
2031-32	\$554,171,574	\$471,875,833	\$77,492,528	\$549,368,361
2032-33	\$593,790,196	\$507,619,829	\$81,367,154	\$588,986,983
2033-34	\$610,163,900	\$523,993,533	\$81,367,154	\$605,360,687
2034-35	\$652,426,569	\$562,187,844	\$85,435,512	\$647,623,356
2035-36	\$668,800,273	\$578,561,548	\$85,435,512	\$663,997,060

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	51.28%	-0.33%	50.95%	26.97%	21.73%	0.25%
2026-27	71.71%	-7.76%	63.95%	21.14%	14.34%	0.14%
2027-28	72.65%	-8.30%	64.35%	21.27%	13.82%	0.14%
2028-29	73.42%	-8.46%	64.96%	21.56%	12.95%	0.13%
2029-30	74.20%	-8.91%	65.29%	21.66%	12.52%	0.12%
2030-31	74.77%	-8.95%	65.82%	21.91%	11.77%	0.11%
2031-32	75.44%	-9.34%	66.09%	21.99%	11.42%	0.11%
2032-33	75.87%	-9.31%	66.56%	22.22%	10.76%	0.10%
2033-34	76.44%	-9.65%	66.79%	22.29%	10.46%	0.10%
2034-35	76.76%	-9.57%	67.20%	22.49%	9.88%	0.09%
2035-36	77.26%	-9.87%	67.39%	22.55%	9.64%	0.09%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF PEOSTA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$184,582,126	\$7.94117	\$1,465,798
2026-27	\$358,342,732	\$4.41766	\$1,583,035
2027-28	\$374,658,436	\$4.55157	\$1,705,284
2028-29	\$405,736,004	\$4.50813	\$1,829,111
2029-30	\$422,109,708	\$4.63863	\$1,958,011
2030-31	\$455,502,129	\$4.58487	\$2,088,418
2031-32	\$471,875,833	\$4.71308	\$2,223,989
2032-33	\$507,619,829	\$4.65119	\$2,361,036
2033-34	\$523,993,533	\$4.77742	\$2,503,337
2034-35	\$562,187,844	\$4.70860	\$2,647,118
2035-36	\$578,561,548	\$4.83311	\$2,796,252

CITY OF PEOSTA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$184,582,126	\$7.94117	\$1,465,798
2026-27	\$195,664,230	\$7.70987	\$1,508,547
2027-28	\$209,062,676	\$7.48531	\$1,564,900
2028-29	\$224,920,956	\$7.48531	\$1,683,604
2029-30	\$238,860,809	\$7.48531	\$1,787,948
2030-31	\$255,834,729	\$7.48531	\$1,915,003
2031-32	\$270,344,046	\$7.48531	\$2,023,610
2032-33	\$288,492,364	\$7.48531	\$2,159,456
2033-34	\$303,601,866	\$7.48531	\$2,272,555
2034-35	\$322,986,875	\$7.48531	\$2,417,658
2035-36	\$338,727,592	\$7.48531	\$2,535,483

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$162,678,502	(\$3.29221)	\$74,489
2027-28	\$165,595,759	(\$2.93374)	\$140,384
2028-29	\$180,815,048	(\$2.97718)	\$145,507
2029-30	\$183,248,899	(\$2.84668)	\$170,063
2030-31	\$199,667,400	(\$2.90044)	\$173,415
2031-32	\$201,531,787	(\$2.77223)	\$200,378
2032-33	\$219,127,464	(\$2.83412)	\$201,580
2033-34	\$220,391,667	(\$2.70789)	\$230,782
2034-35	\$239,200,969	(\$2.77671)	\$229,459
2035-36	\$239,833,956	(\$2.65220)	\$260,769

CITY OF PEOSTA, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$188	\$283	\$50,000	\$51,515	\$188	\$236	\$50,000	\$58,947	\$170	\$41	\$146	\$41	\$188	\$270
\$100,000	\$123,480	\$377	\$566	\$100,000	\$103,030	\$377	\$472	\$100,000	\$117,894	\$358	\$311	\$334	\$311	\$377	\$541
\$150,000	\$185,220	\$565	\$849	\$150,000	\$154,545	\$565	\$709	\$150,000	\$176,842	\$547	\$582	\$522	\$582	\$565	\$811
\$200,000	\$246,960	\$922	\$1,132	\$200,000	\$206,060	\$922	\$945	\$200,000	\$235,789	\$735	\$852	\$711	\$852	\$753	\$1,081
\$250,000	\$308,700	\$1,280	\$1,415	\$250,000	\$257,575	\$1,280	\$1,181	\$250,000	\$294,736	\$923	\$1,122	\$899	\$1,122	\$942	\$1,351
\$300,000	\$370,440	\$1,637	\$1,698	\$300,000	\$309,090	\$1,637	\$1,417	\$300,000	\$353,683	\$1,112	\$1,392	\$1,087	\$1,392	\$1,130	\$1,622
\$400,000	\$493,920	\$2,352	\$2,265	\$400,000	\$412,120	\$2,352	\$1,890	\$400,000	\$471,578	\$1,488	\$1,933	\$1,464	\$1,933	\$1,507	\$2,162
\$500,000	\$617,400	\$3,066	\$2,831	\$500,000	\$515,151	\$3,066	\$2,362	\$500,000	\$589,472	\$1,865	\$2,473	\$1,841	\$2,473	\$1,883	\$2,703
\$600,000	\$740,880	\$3,781	\$3,397	\$600,000	\$618,181	\$3,781	\$2,834	\$600,000	\$707,366	\$2,242	\$3,014	\$2,217	\$3,014	\$2,260	\$3,243
\$700,000	\$864,360	\$4,496	\$3,963	\$700,000	\$721,211	\$4,496	\$3,307	\$700,000	\$825,261	\$2,618	\$3,554	\$2,594	\$3,554	\$2,637	\$3,784
\$800,000	\$987,840	\$5,211	\$4,529	\$800,000	\$824,241	\$5,211	\$3,779	\$800,000	\$943,155	\$2,995	\$4,095	\$2,971	\$4,095	\$3,013	\$4,324
\$900,000	\$1,111,320	\$5,925	\$5,095	\$900,000	\$927,271	\$5,925	\$4,251	\$900,000	\$1,061,050	\$3,372	\$4,636	\$3,347	\$4,636	\$3,390	\$4,865
\$1,000,000	\$1,234,800	\$6,640	\$5,661	\$1,000,000	\$1,030,301	\$6,640	\$4,724	\$1,000,000	\$1,178,944	\$3,748	\$5,176	\$3,724	\$5,176	\$3,767	\$5,405
\$2,000,000	\$2,469,600	\$13,787	\$11,323	\$2,000,000	\$2,060,602	\$13,787	\$9,448	\$2,000,000	\$2,357,888	\$7,515	\$10,581	\$7,490	\$10,581	\$7,533	\$10,811
\$3,000,000	\$3,704,400	\$20,934	\$16,984	\$3,000,000	\$3,090,903	\$20,934	\$14,171	\$3,000,000	\$3,536,832	\$11,282	\$15,987	\$11,257	\$15,987	\$11,300	\$16,216
\$4,000,000	\$4,939,200	\$28,081	\$22,646	\$4,000,000	\$4,121,204	\$28,081	\$18,895	\$4,000,000	\$4,715,776	\$15,048	\$21,392	\$15,024	\$21,392	\$15,066	\$21,621
\$5,000,000	\$6,174,000	\$35,228	\$28,307	\$5,000,000	\$5,151,505	\$35,228	\$23,619	\$5,000,000	\$5,894,720	\$18,815	\$26,797	\$18,790	\$26,797	\$18,833	\$27,027
\$6,000,000	\$7,408,800	\$42,375	\$33,968	\$6,000,000	\$6,181,806	\$42,375	\$28,343	\$6,000,000	\$7,073,664	\$22,581	\$32,203	\$22,557	\$32,203	\$22,600	\$32,432
\$7,000,000	\$8,643,600	\$49,522	\$39,630	\$7,000,000	\$7,212,107	\$49,522	\$33,067	\$7,000,000	\$8,252,608	\$26,348	\$37,608	\$26,324	\$37,608	\$26,366	\$37,837
\$8,000,000	\$9,878,400	\$56,669	\$45,291	\$8,000,000	\$8,242,408	\$56,669	\$37,790	\$8,000,000	\$9,431,552	\$30,115	\$43,013	\$30,090	\$43,013	\$30,133	\$43,242
\$9,000,000	\$11,113,200	\$63,816	\$50,953	\$9,000,000	\$9,272,709	\$63,816	\$42,514	\$9,000,000	\$10,610,496	\$33,881	\$48,419	\$33,857	\$48,419	\$33,900	\$48,648
\$10,000,000	\$12,348,000	\$70,963	\$56,614	\$10,000,000	\$10,303,010	\$70,963	\$47,238	\$10,000,000	\$11,789,440	\$37,648	\$53,824	\$37,623	\$53,824	\$37,666	\$54,053
\$15,000,000	\$18,522,000	\$106,699	\$84,921	\$15,000,000	\$15,454,515	\$106,699	\$70,857	\$15,000,000	\$17,684,160	\$56,481	\$80,850	\$56,457	\$80,850	\$56,499	\$81,080
\$20,000,000	\$24,696,000	\$142,434	\$113,228	\$20,000,000	\$20,606,020	\$142,434	\$94,476	\$20,000,000	\$23,578,880	\$75,314	\$107,877	\$75,290	\$107,877	\$75,332	\$108,106
\$25,000,000	\$30,870,000	\$178,169	\$141,535	\$25,000,000	\$25,757,525	\$178,169	\$118,095	\$25,000,000	\$29,473,600	\$94,147	\$134,903	\$94,123	\$134,903	\$94,166	\$135,133
\$30,000,000	\$37,044,000	\$213,905	\$169,842	\$30,000,000	\$30,909,030	\$213,905	\$141,714	\$30,000,000	\$35,368,320	\$112,980	\$161,930	\$112,956	\$161,930	\$112,999	\$162,159
\$35,000,000	\$43,218,000	\$249,640	\$198,149	\$35,000,000	\$36,060,535	\$249,640	\$165,333	\$35,000,000	\$41,263,040	\$131,814	\$188,956	\$131,789	\$188,956	\$131,832	\$189,186
\$40,000,000	\$49,392,000	\$285,375	\$226,456	\$40,000,000	\$41,212,040	\$285,375	\$188,952	\$40,000,000	\$47,157,760	\$150,647	\$215,983	\$150,622	\$215,983	\$150,665	\$216,212
\$45,000,000	\$55,566,000	\$321,110	\$254,763	\$45,000,000	\$46,363,545	\$321,110	\$212,571	\$45,000,000	\$53,052,480	\$169,480	\$243,009	\$169,455	\$243,009	\$169,498	\$243,239
\$50,000,000	\$61,740,000	\$356,846	\$283,070	\$50,000,000	\$51,515,050	\$356,846	\$236,190	\$50,000,000	\$58,947,200	\$188,313	\$270,036	\$188,288	\$270,036	\$188,331	\$270,265

CITY OF PEOSTA, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$95	50.30%	\$48	25.41%	(\$129)	(75.88%)	(\$105)	(71.82%)	\$82	43.51%
\$100,000	\$189	50.30%	\$96	25.41%	(\$47)	(13.14%)	(\$23)	(6.78%)	\$164	43.51%
\$150,000	\$284	50.30%	\$144	25.41%	\$35	6.37%	\$59	11.36%	\$246	43.51%
\$200,000	\$210	22.76%	\$22	2.43%	\$117	15.88%	\$141	19.88%	\$328	43.51%
\$250,000	\$136	10.60%	(\$99)	(7.72%)	\$199	21.52%	\$223	24.83%	\$410	43.51%
\$300,000	\$61	3.75%	(\$220)	(13.43%)	\$281	25.24%	\$305	28.06%	\$492	43.51%
\$400,000	(\$87)	(3.71%)	(\$462)	(19.66%)	\$444	29.86%	\$469	32.04%	\$655	43.51%
\$500,000	(\$236)	(7.69%)	(\$705)	(22.98%)	\$608	32.62%	\$633	34.38%	\$819	43.51%
\$600,000	(\$384)	(10.16%)	(\$947)	(25.04%)	\$772	34.45%	\$797	35.93%	\$983	43.51%
\$700,000	(\$533)	(11.85%)	(\$1,189)	(26.45%)	\$936	35.75%	\$961	37.03%	\$1,147	43.51%
\$800,000	(\$681)	(13.08%)	(\$1,432)	(27.47%)	\$1,100	36.73%	\$1,124	37.85%	\$1,311	43.51%
\$900,000	(\$830)	(14.01%)	(\$1,674)	(28.25%)	\$1,264	37.48%	\$1,288	38.49%	\$1,475	43.51%
\$1,000,000	(\$979)	(14.74%)	(\$1,916)	(28.86%)	\$1,428	38.09%	\$1,452	39.00%	\$1,639	43.51%
\$2,000,000	(\$2,464)	(17.87%)	(\$4,339)	(31.47%)	\$3,066	40.80%	\$3,091	41.26%	\$3,277	43.51%
\$3,000,000	(\$3,950)	(18.87%)	(\$6,763)	(32.30%)	\$4,705	41.71%	\$4,730	42.01%	\$4,916	43.51%
\$4,000,000	(\$5,436)	(19.36%)	(\$9,186)	(32.71%)	\$6,344	42.16%	\$6,368	42.39%	\$6,555	43.51%
\$5,000,000	(\$6,921)	(19.65%)	(\$11,609)	(32.95%)	\$7,982	42.43%	\$8,007	42.61%	\$8,193	43.51%
\$6,000,000	(\$8,407)	(19.84%)	(\$14,032)	(33.11%)	\$9,621	42.61%	\$9,646	42.76%	\$9,832	43.51%
\$7,000,000	(\$9,893)	(19.98%)	(\$16,456)	(33.23%)	\$11,260	42.73%	\$11,284	42.87%	\$11,471	43.51%
\$8,000,000	(\$11,378)	(20.08%)	(\$18,879)	(33.31%)	\$12,898	42.83%	\$12,923	42.95%	\$13,109	43.51%
\$9,000,000	(\$12,864)	(20.16%)	(\$21,302)	(33.38%)	\$14,537	42.91%	\$14,562	43.01%	\$14,748	43.51%
\$10,000,000	(\$14,349)	(20.22%)	(\$23,726)	(33.43%)	\$16,176	42.97%	\$16,200	43.06%	\$16,387	43.51%
\$15,000,000	(\$21,778)	(20.41%)	(\$35,842)	(33.59%)	\$24,369	43.15%	\$24,394	43.21%	\$24,580	43.51%
\$20,000,000	(\$29,206)	(20.50%)	(\$47,958)	(33.67%)	\$32,563	43.24%	\$32,587	43.28%	\$32,774	43.51%
\$25,000,000	(\$36,634)	(20.56%)	(\$60,074)	(33.72%)	\$40,756	43.29%	\$40,781	43.33%	\$40,967	43.51%
\$30,000,000	(\$44,063)	(20.60%)	(\$72,191)	(33.75%)	\$48,949	43.33%	\$48,974	43.36%	\$49,160	43.51%
\$35,000,000	(\$51,491)	(20.63%)	(\$84,307)	(33.77%)	\$57,143	43.35%	\$57,167	43.38%	\$57,354	43.51%
\$40,000,000	(\$58,919)	(20.65%)	(\$96,423)	(33.79%)	\$65,336	43.37%	\$65,361	43.39%	\$65,547	43.51%
\$45,000,000	(\$66,347)	(20.66%)	(\$108,539)	(33.80%)	\$73,530	43.39%	\$73,554	43.41%	\$73,741	43.51%
\$50,000,000	(\$73,776)	(20.67%)	(\$120,656)	(33.81%)	\$81,723	43.40%	\$81,748	43.42%	\$81,934	43.51%