

CITY OF PLEASANTON, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.94118	\$4,968	\$0	\$4,968	
2026-27	\$5.53125	\$5,068	\$173	\$5,241	5.5%
2027-28	\$5.70187	\$5,346	\$179	\$5,525	5.4%
2028-29	\$5.53331	\$5,635	\$174	\$5,809	5.1%
2029-30	\$5.68169	\$5,925	\$178	\$6,103	5.1%
2030-31	\$5.50141	\$6,225	\$173	\$6,398	4.8%
2031-32	\$5.64527	\$6,526	\$177	\$6,703	4.8%
2032-33	\$5.47029	\$6,837	\$172	\$7,008	4.6%
2033-34	\$5.60755	\$7,145	\$176	\$7,321	4.5%
2034-35	\$5.43738	\$7,467	\$171	\$7,638	4.3%
2035-36	\$5.56154	\$7,774	\$174	\$7,948	4.1%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$1,553,534	\$625,636	\$0	\$625,636
2026-27	\$1,192,585	\$947,545	\$0	\$947,545
2027-28	\$1,213,976	\$968,936	\$0	\$968,936
2028-29	\$1,294,822	\$1,049,782	\$0	\$1,049,782
2029-30	\$1,319,213	\$1,074,173	\$0	\$1,074,173
2030-31	\$1,407,961	\$1,162,921	\$0	\$1,162,921
2031-32	\$1,432,352	\$1,187,312	\$0	\$1,187,312
2032-33	\$1,526,197	\$1,281,157	\$0	\$1,281,157
2033-34	\$1,550,588	\$1,305,548	\$0	\$1,305,548
2034-35	\$1,649,735	\$1,404,695	\$0	\$1,404,695
2035-36	\$1,674,126	\$1,429,086	\$0	\$1,429,086

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	96.59%	-2.96%	93.63%	1.90%	0.00%	4.48%
2026-27	149.86%	-57.68%	92.18%	2.96%	0.00%	2.96%
2027-28	149.79%	-57.43%	92.36%	2.89%	0.00%	2.89%
2028-29	146.77%	-53.85%	92.92%	2.80%	0.00%	2.67%
2029-30	146.36%	-53.26%	93.10%	2.74%	0.00%	2.61%
2030-31	143.29%	-49.70%	93.60%	2.66%	0.00%	2.41%
2031-32	142.99%	-49.25%	93.74%	2.60%	0.00%	2.36%
2032-33	140.26%	-46.11%	94.15%	2.53%	0.00%	2.19%
2033-34	140.05%	-45.77%	94.27%	2.48%	0.00%	2.14%
2034-35	137.60%	-42.98%	94.62%	2.42%	0.00%	1.99%
2035-36	137.45%	-42.73%	94.72%	2.38%	0.00%	1.96%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF PLEASANTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$625,636	\$7.94118	\$4,968
2026-27	\$947,545	\$5.53125	\$5,241
2027-28	\$968,936	\$5.70187	\$5,525
2028-29	\$1,049,782	\$5.53331	\$5,809
2029-30	\$1,074,173	\$5.68169	\$6,103
2030-31	\$1,162,921	\$5.50141	\$6,398
2031-32	\$1,187,312	\$5.64527	\$6,703
2032-33	\$1,281,157	\$5.47029	\$7,008
2033-34	\$1,305,548	\$5.60755	\$7,321
2034-35	\$1,404,695	\$5.43738	\$7,638
2035-36	\$1,429,086	\$5.56154	\$7,948

CITY OF PLEASANTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$625,636	\$7.94118	\$4,968
2026-27	\$639,273	\$7.94118	\$5,077
2027-28	\$666,506	\$7.78547	\$5,189
2028-29	\$700,256	\$7.78547	\$5,452
2029-30	\$728,958	\$7.78547	\$5,675
2030-31	\$764,758	\$7.78547	\$5,954
2031-32	\$795,002	\$7.78547	\$6,189
2032-33	\$832,962	\$7.78547	\$6,485
2033-34	\$864,834	\$7.78547	\$6,733
2034-35	\$905,071	\$7.78547	\$7,046
2035-36	\$938,653	\$7.78547	\$7,308

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$308,272	(\$2.40993)	\$165
2027-28	\$302,430	(\$2.08360)	\$336
2028-29	\$349,526	(\$2.25216)	\$357
2029-30	\$345,216	(\$2.10378)	\$428
2030-31	\$398,163	(\$2.28406)	\$444
2031-32	\$392,309	(\$2.14020)	\$513
2032-33	\$448,195	(\$2.31518)	\$523
2033-34	\$440,714	(\$2.17792)	\$588
2034-35	\$499,625	(\$2.34809)	\$591
2035-36	\$490,433	(\$2.22393)	\$640

CITY OF PLEASANTON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$188	\$340	\$50,000	\$51,515	\$188	\$283	\$50,000	\$58,947	\$170	\$49	\$146	\$49	\$188	\$324
\$100,000	\$123,480	\$377	\$679	\$100,000	\$103,030	\$377	\$567	\$100,000	\$117,894	\$358	\$374	\$334	\$374	\$377	\$649
\$150,000	\$185,220	\$565	\$1,019	\$150,000	\$154,545	\$565	\$850	\$150,000	\$176,842	\$547	\$698	\$522	\$698	\$565	\$973
\$200,000	\$246,960	\$922	\$1,359	\$200,000	\$206,060	\$922	\$1,134	\$200,000	\$235,789	\$735	\$1,022	\$711	\$1,022	\$753	\$1,297
\$250,000	\$308,700	\$1,280	\$1,698	\$250,000	\$257,575	\$1,280	\$1,417	\$250,000	\$294,736	\$923	\$1,346	\$899	\$1,346	\$942	\$1,621
\$300,000	\$370,440	\$1,637	\$2,038	\$300,000	\$309,090	\$1,637	\$1,700	\$300,000	\$353,683	\$1,112	\$1,671	\$1,087	\$1,671	\$1,130	\$1,946
\$400,000	\$493,920	\$2,352	\$2,717	\$400,000	\$412,120	\$2,352	\$2,267	\$400,000	\$471,578	\$1,488	\$2,319	\$1,464	\$2,319	\$1,507	\$2,594
\$500,000	\$617,400	\$3,066	\$3,397	\$500,000	\$515,151	\$3,066	\$2,834	\$500,000	\$589,472	\$1,865	\$2,968	\$1,841	\$2,968	\$1,883	\$3,243
\$600,000	\$740,880	\$3,781	\$4,076	\$600,000	\$618,181	\$3,781	\$3,401	\$600,000	\$707,366	\$2,242	\$3,616	\$2,217	\$3,616	\$2,260	\$3,892
\$700,000	\$864,360	\$4,496	\$4,755	\$700,000	\$721,211	\$4,496	\$3,968	\$700,000	\$825,261	\$2,618	\$4,265	\$2,594	\$4,265	\$2,637	\$4,540
\$800,000	\$987,840	\$5,211	\$5,435	\$800,000	\$824,241	\$5,211	\$4,534	\$800,000	\$943,155	\$2,995	\$4,914	\$2,971	\$4,914	\$3,013	\$5,189
\$900,000	\$1,111,320	\$5,925	\$6,114	\$900,000	\$927,271	\$5,925	\$5,101	\$900,000	\$1,061,050	\$3,372	\$5,562	\$3,347	\$5,562	\$3,390	\$5,837
\$1,000,000	\$1,234,800	\$6,640	\$6,793	\$1,000,000	\$1,030,301	\$6,640	\$5,668	\$1,000,000	\$1,178,944	\$3,748	\$6,211	\$3,724	\$6,211	\$3,767	\$6,486
\$2,000,000	\$2,469,600	\$13,787	\$13,586	\$2,000,000	\$2,060,602	\$13,787	\$11,336	\$2,000,000	\$2,357,888	\$7,515	\$12,697	\$7,491	\$12,697	\$7,533	\$12,972
\$3,000,000	\$3,704,400	\$20,934	\$20,379	\$3,000,000	\$3,090,903	\$20,934	\$17,004	\$3,000,000	\$3,536,832	\$11,282	\$19,182	\$11,257	\$19,182	\$11,300	\$19,458
\$4,000,000	\$4,939,200	\$28,081	\$27,173	\$4,000,000	\$4,121,204	\$28,081	\$22,672	\$4,000,000	\$4,715,776	\$15,048	\$25,668	\$15,024	\$25,668	\$15,067	\$25,943
\$5,000,000	\$6,174,000	\$35,228	\$33,966	\$5,000,000	\$5,151,505	\$35,228	\$28,341	\$5,000,000	\$5,894,720	\$18,815	\$32,154	\$18,790	\$32,154	\$18,833	\$32,429
\$6,000,000	\$7,408,800	\$42,375	\$40,759	\$6,000,000	\$6,181,806	\$42,375	\$34,009	\$6,000,000	\$7,073,664	\$22,581	\$38,640	\$22,557	\$38,640	\$22,600	\$38,915
\$7,000,000	\$8,643,600	\$49,522	\$47,552	\$7,000,000	\$7,212,107	\$49,522	\$39,677	\$7,000,000	\$8,252,608	\$26,348	\$45,126	\$26,324	\$45,126	\$26,366	\$45,401
\$8,000,000	\$9,878,400	\$56,669	\$54,345	\$8,000,000	\$8,242,408	\$56,669	\$45,345	\$8,000,000	\$9,431,552	\$30,115	\$51,612	\$30,090	\$51,612	\$30,133	\$51,887
\$9,000,000	\$11,113,200	\$63,816	\$61,138	\$9,000,000	\$9,272,709	\$63,816	\$51,013	\$9,000,000	\$10,610,496	\$33,881	\$58,098	\$33,857	\$58,098	\$33,900	\$58,373
\$10,000,000	\$12,348,000	\$70,964	\$67,931	\$10,000,000	\$10,303,010	\$70,964	\$56,681	\$10,000,000	\$11,789,440	\$37,648	\$64,583	\$37,624	\$64,583	\$37,666	\$64,859
\$15,000,000	\$18,522,000	\$106,699	\$101,897	\$15,000,000	\$15,454,515	\$106,699	\$85,022	\$15,000,000	\$17,684,160	\$56,481	\$97,013	\$56,457	\$97,013	\$56,499	\$97,288
\$20,000,000	\$24,696,000	\$142,434	\$135,863	\$20,000,000	\$20,606,020	\$142,434	\$113,362	\$20,000,000	\$23,578,880	\$75,314	\$129,442	\$75,290	\$129,442	\$75,333	\$129,717
\$25,000,000	\$30,870,000	\$178,169	\$169,829	\$25,000,000	\$25,757,525	\$178,169	\$141,703	\$25,000,000	\$29,473,600	\$94,147	\$161,871	\$94,123	\$161,871	\$94,166	\$162,146
\$30,000,000	\$37,044,000	\$213,905	\$203,794	\$30,000,000	\$30,909,030	\$213,905	\$170,043	\$30,000,000	\$35,368,320	\$112,981	\$194,301	\$112,956	\$194,301	\$112,999	\$194,576
\$35,000,000	\$43,218,000	\$249,640	\$237,760	\$35,000,000	\$36,060,535	\$249,640	\$198,384	\$35,000,000	\$41,263,040	\$131,814	\$226,730	\$131,789	\$226,730	\$131,832	\$227,005
\$40,000,000	\$49,392,000	\$285,375	\$271,726	\$40,000,000	\$41,212,040	\$285,375	\$226,724	\$40,000,000	\$47,157,760	\$150,647	\$259,159	\$150,622	\$259,159	\$150,665	\$259,434
\$45,000,000	\$55,566,000	\$321,111	\$305,691	\$45,000,000	\$46,363,545	\$321,111	\$255,065	\$45,000,000	\$53,052,480	\$169,480	\$291,588	\$169,455	\$291,588	\$169,498	\$291,863
\$50,000,000	\$61,740,000	\$356,846	\$339,657	\$50,000,000	\$51,515,050	\$356,846	\$283,405	\$50,000,000	\$58,947,200	\$188,313	\$324,018	\$188,289	\$324,018	\$188,331	\$324,293

CITY OF PLEASANTON, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$151	80.35%	\$95	50.48%	(\$121)	(71.06%)	(\$96)	(66.19%)	\$136	72.19%
\$100,000	\$303	80.35%	\$190	50.48%	\$15	4.22%	\$40	11.86%	\$272	72.19%
\$150,000	\$454	80.35%	\$285	50.48%	\$151	27.63%	\$176	33.62%	\$408	72.19%
\$200,000	\$436	47.30%	\$211	22.91%	\$287	39.05%	\$312	43.84%	\$544	72.19%
\$250,000	\$419	32.71%	\$137	10.73%	\$423	45.81%	\$447	49.78%	\$680	72.19%
\$300,000	\$401	24.49%	\$63	3.87%	\$559	50.28%	\$583	53.66%	\$816	72.19%
\$400,000	\$365	15.54%	(\$85)	(3.59%)	\$831	55.82%	\$855	58.43%	\$1,088	72.19%
\$500,000	\$330	10.77%	(\$232)	(7.58%)	\$1,103	59.13%	\$1,127	61.25%	\$1,360	72.19%
\$600,000	\$295	7.79%	(\$380)	(10.06%)	\$1,375	61.33%	\$1,399	63.11%	\$1,632	72.19%
\$700,000	\$259	5.77%	(\$528)	(11.75%)	\$1,647	62.89%	\$1,671	64.43%	\$1,903	72.19%
\$800,000	\$224	4.30%	(\$676)	(12.98%)	\$1,919	64.06%	\$1,943	65.41%	\$2,175	72.19%
\$900,000	\$189	3.18%	(\$824)	(13.91%)	\$2,191	64.97%	\$2,215	66.17%	\$2,447	72.19%
\$1,000,000	\$153	2.31%	(\$972)	(14.64%)	\$2,462	65.69%	\$2,487	66.78%	\$2,719	72.19%
\$2,000,000	(\$201)	(1.46%)	(\$2,451)	(17.78%)	\$5,182	68.95%	\$5,206	69.50%	\$5,438	72.19%
\$3,000,000	(\$555)	(2.65%)	(\$3,930)	(18.77%)	\$7,901	70.03%	\$7,925	70.40%	\$8,158	72.19%
\$4,000,000	(\$909)	(3.24%)	(\$5,409)	(19.26%)	\$10,620	70.57%	\$10,645	70.85%	\$10,877	72.19%
\$5,000,000	(\$1,263)	(3.58%)	(\$6,888)	(19.55%)	\$13,339	70.90%	\$13,364	71.12%	\$13,596	72.19%
\$6,000,000	(\$1,616)	(3.81%)	(\$8,367)	(19.74%)	\$16,059	71.11%	\$16,083	71.30%	\$16,315	72.19%
\$7,000,000	(\$1,970)	(3.98%)	(\$9,846)	(19.88%)	\$18,778	71.27%	\$18,802	71.43%	\$19,035	72.19%
\$8,000,000	(\$2,324)	(4.10%)	(\$11,325)	(19.98%)	\$21,497	71.38%	\$21,521	71.52%	\$21,754	72.19%
\$9,000,000	(\$2,678)	(4.20%)	(\$12,803)	(20.06%)	\$24,216	71.47%	\$24,241	71.60%	\$24,473	72.19%
\$10,000,000	(\$3,032)	(4.27%)	(\$14,282)	(20.13%)	\$26,935	71.55%	\$26,960	71.66%	\$27,192	72.19%
\$15,000,000	(\$4,802)	(4.50%)	(\$21,677)	(20.32%)	\$40,532	71.76%	\$40,556	71.84%	\$40,788	72.19%
\$20,000,000	(\$6,571)	(4.61%)	(\$29,072)	(20.41%)	\$54,128	71.87%	\$54,152	71.93%	\$54,385	72.19%
\$25,000,000	(\$8,341)	(4.68%)	(\$36,467)	(20.47%)	\$67,724	71.93%	\$67,748	71.98%	\$67,981	72.19%
\$30,000,000	(\$10,110)	(4.73%)	(\$43,861)	(20.51%)	\$81,320	71.98%	\$81,344	72.01%	\$81,577	72.19%
\$35,000,000	(\$11,880)	(4.76%)	(\$51,256)	(20.53%)	\$94,916	72.01%	\$94,941	72.04%	\$95,173	72.19%
\$40,000,000	(\$13,650)	(4.78%)	(\$58,651)	(20.55%)	\$108,512	72.03%	\$108,537	72.06%	\$108,769	72.19%
\$45,000,000	(\$15,419)	(4.80%)	(\$66,046)	(20.57%)	\$122,108	72.05%	\$122,133	72.07%	\$122,365	72.19%
\$50,000,000	(\$17,189)	(4.82%)	(\$73,440)	(20.58%)	\$135,705	72.06%	\$135,729	72.09%	\$135,961	72.19%