

CITY OF ORLEANS, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$1.99835	\$325,639	\$0	\$325,639	
2026-27	\$0.91916	\$332,151	\$4,696	\$336,848	3.4%
2027-28	\$0.93216	\$340,565	\$4,763	\$345,328	2.5%
2028-29	\$0.91535	\$352,237	\$4,677	\$356,913	3.4%
2029-30	\$0.92750	\$360,640	\$4,739	\$365,379	2.4%
2030-31	\$0.91041	\$372,686	\$4,652	\$377,337	3.3%
2031-32	\$0.92177	\$381,041	\$4,710	\$385,751	2.2%
2032-33	\$0.90454	\$393,465	\$4,622	\$398,087	3.2%
2033-34	\$0.91516	\$401,764	\$4,676	\$406,439	2.1%
2034-35	\$0.89784	\$414,570	\$4,587	\$419,158	3.1%
2035-36	\$0.90778	\$422,809	\$4,638	\$427,447	2.0%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$344,396,379	\$162,954,058	\$0	\$162,954,058
2026-27	\$368,764,804	\$366,472,397	\$0	\$366,472,397
2027-28	\$372,752,604	\$370,460,197	\$0	\$370,460,197
2028-29	\$392,212,552	\$389,920,145	\$0	\$389,920,145
2029-30	\$396,232,352	\$393,939,945	\$0	\$393,939,945
2030-31	\$416,761,987	\$414,469,580	\$0	\$414,469,580
2031-32	\$420,781,787	\$418,489,380	\$0	\$418,489,380
2032-33	\$442,391,119	\$440,098,712	\$0	\$440,098,712
2033-34	\$446,410,919	\$444,118,512	\$0	\$444,118,512
2034-35	\$469,143,663	\$466,851,256	\$0	\$466,851,256
2035-36	\$473,163,463	\$470,871,056	\$0	\$470,871,056

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	96.72%	-0.47%	96.24%	3.52%	0.00%	0.24%
2026-27	100.17%	-3.50%	96.67%	3.18%	0.00%	0.10%
2027-28	100.41%	-3.77%	96.65%	3.20%	0.00%	0.10%
2028-29	100.48%	-3.87%	96.61%	3.24%	0.00%	0.10%
2029-30	100.69%	-4.11%	96.59%	3.26%	0.00%	0.10%
2030-31	100.72%	-4.17%	96.55%	3.31%	0.00%	0.09%
2031-32	100.92%	-4.39%	96.53%	3.32%	0.00%	0.09%
2032-33	100.92%	-4.42%	96.50%	3.37%	0.00%	0.09%
2033-34	101.11%	-4.63%	96.48%	3.38%	0.00%	0.09%
2034-35	101.08%	-4.64%	96.45%	3.42%	0.00%	0.08%
2035-36	101.26%	-4.83%	96.43%	3.44%	0.00%	0.08%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF ORLEANS, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$162,954,058	\$1.99835	\$325,639
2026-27	\$366,472,397	\$0.91916	\$336,848
2027-28	\$370,460,197	\$0.93216	\$345,328
2028-29	\$389,920,145	\$0.91535	\$356,913
2029-30	\$393,939,945	\$0.92750	\$365,379
2030-31	\$414,469,580	\$0.91041	\$377,337
2031-32	\$418,489,380	\$0.92177	\$385,751
2032-33	\$440,098,712	\$0.90454	\$398,087
2033-34	\$444,118,512	\$0.91516	\$406,439
2034-35	\$466,851,256	\$0.89784	\$419,158
2035-36	\$470,871,056	\$0.90778	\$427,447

CITY OF ORLEANS, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$162,954,058	\$1.99835	\$325,639
2026-27	\$165,522,130	\$1.99835	\$330,771
2027-28	\$171,257,045	\$1.97856	\$338,842
2028-29	\$178,809,016	\$1.97856	\$353,785
2029-30	\$184,844,685	\$1.97856	\$365,726
2030-31	\$192,841,076	\$1.97856	\$381,548
2031-32	\$199,192,764	\$1.97856	\$394,115
2032-33	\$207,657,079	\$1.97856	\$410,862
2033-34	\$214,342,103	\$1.97856	\$424,089
2034-35	\$223,299,557	\$1.97856	\$441,812
2035-36	\$230,334,818	\$1.97856	\$455,731

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$200,950,267	(\$1.07919)	\$6,077
2027-28	\$199,203,152	(\$1.04640)	\$6,486
2028-29	\$211,111,129	(\$1.06321)	\$3,129
2029-30	\$209,095,260	(\$1.05106)	-\$347
2030-31	\$221,628,504	(\$1.06815)	-\$4,211
2031-32	\$219,296,617	(\$1.05679)	-\$8,364
2032-33	\$232,441,633	(\$1.07402)	-\$12,775
2033-34	\$229,776,409	(\$1.06340)	-\$17,649
2034-35	\$243,551,699	(\$1.08072)	-\$22,654
2035-36	\$240,536,239	(\$1.07078)	-\$28,284

CITY OF ORLEANS, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$47	\$56	\$50,000	\$51,515	\$47	\$47	\$50,000	\$58,947	\$43	\$8	\$37	\$8	\$47	\$54
\$100,000	\$123,480	\$95	\$112	\$100,000	\$103,030	\$95	\$94	\$100,000	\$117,894	\$90	\$62	\$84	\$62	\$95	\$107
\$150,000	\$185,220	\$142	\$169	\$150,000	\$154,545	\$142	\$141	\$150,000	\$176,842	\$138	\$115	\$131	\$115	\$142	\$161
\$200,000	\$246,960	\$232	\$225	\$200,000	\$206,060	\$232	\$188	\$200,000	\$235,789	\$185	\$169	\$179	\$169	\$190	\$215
\$250,000	\$308,700	\$322	\$281	\$250,000	\$257,575	\$322	\$234	\$250,000	\$294,736	\$232	\$223	\$226	\$223	\$237	\$268
\$300,000	\$370,440	\$412	\$337	\$300,000	\$309,090	\$412	\$281	\$300,000	\$353,683	\$280	\$276	\$274	\$276	\$284	\$322
\$400,000	\$493,920	\$592	\$450	\$400,000	\$412,120	\$592	\$375	\$400,000	\$471,578	\$375	\$384	\$368	\$384	\$379	\$429
\$500,000	\$617,400	\$772	\$562	\$500,000	\$515,151	\$772	\$469	\$500,000	\$589,472	\$469	\$491	\$463	\$491	\$474	\$537
\$600,000	\$740,880	\$952	\$675	\$600,000	\$618,181	\$952	\$563	\$600,000	\$707,366	\$564	\$598	\$558	\$598	\$569	\$644
\$700,000	\$864,360	\$1,131	\$787	\$700,000	\$721,211	\$1,131	\$657	\$700,000	\$825,261	\$659	\$706	\$653	\$706	\$663	\$751
\$800,000	\$987,840	\$1,311	\$899	\$800,000	\$824,241	\$1,311	\$750	\$800,000	\$943,155	\$754	\$813	\$748	\$813	\$758	\$859
\$900,000	\$1,111,320	\$1,491	\$1,012	\$900,000	\$927,271	\$1,491	\$844	\$900,000	\$1,061,050	\$848	\$920	\$842	\$920	\$853	\$966
\$1,000,000	\$1,234,800	\$1,671	\$1,124	\$1,000,000	\$1,030,301	\$1,671	\$938	\$1,000,000	\$1,178,944	\$943	\$1,028	\$937	\$1,028	\$948	\$1,073
\$2,000,000	\$2,469,600	\$3,469	\$2,248	\$2,000,000	\$2,060,602	\$3,469	\$1,876	\$2,000,000	\$2,357,888	\$1,891	\$2,101	\$1,885	\$2,101	\$1,896	\$2,147
\$3,000,000	\$3,704,400	\$5,268	\$3,373	\$3,000,000	\$3,090,903	\$5,268	\$2,814	\$3,000,000	\$3,536,832	\$2,839	\$3,174	\$2,833	\$3,174	\$2,844	\$3,220
\$4,000,000	\$4,939,200	\$7,066	\$4,497	\$4,000,000	\$4,121,204	\$7,066	\$3,752	\$4,000,000	\$4,715,776	\$3,787	\$4,248	\$3,781	\$4,248	\$3,791	\$4,293
\$5,000,000	\$6,174,000	\$8,865	\$5,621	\$5,000,000	\$5,151,505	\$8,865	\$4,690	\$5,000,000	\$5,894,720	\$4,735	\$5,321	\$4,728	\$5,321	\$4,739	\$5,367
\$6,000,000	\$7,408,800	\$10,663	\$6,745	\$6,000,000	\$6,181,806	\$10,663	\$5,628	\$6,000,000	\$7,073,664	\$5,682	\$6,394	\$5,676	\$6,394	\$5,687	\$6,440
\$7,000,000	\$8,643,600	\$12,462	\$7,869	\$7,000,000	\$7,212,107	\$12,462	\$6,566	\$7,000,000	\$8,252,608	\$6,630	\$7,468	\$6,624	\$7,468	\$6,635	\$7,513
\$8,000,000	\$9,878,400	\$14,260	\$8,993	\$8,000,000	\$8,242,408	\$14,260	\$7,504	\$8,000,000	\$9,431,552	\$7,578	\$8,541	\$7,572	\$8,541	\$7,583	\$8,587
\$9,000,000	\$11,113,200	\$16,059	\$10,118	\$9,000,000	\$9,272,709	\$16,059	\$8,442	\$9,000,000	\$10,610,496	\$8,526	\$9,614	\$8,520	\$9,614	\$8,531	\$9,660
\$10,000,000	\$12,348,000	\$17,858	\$11,242	\$10,000,000	\$10,303,010	\$17,858	\$9,380	\$10,000,000	\$11,789,440	\$9,474	\$10,688	\$9,468	\$10,688	\$9,478	\$10,733
\$15,000,000	\$18,522,000	\$26,850	\$16,863	\$15,000,000	\$15,454,515	\$26,850	\$14,070	\$15,000,000	\$17,684,160	\$14,213	\$16,054	\$14,207	\$16,054	\$14,218	\$16,100
\$20,000,000	\$24,696,000	\$35,843	\$22,483	\$20,000,000	\$20,606,020	\$35,843	\$18,760	\$20,000,000	\$23,578,880	\$18,952	\$21,421	\$18,946	\$21,421	\$18,957	\$21,466
\$25,000,000	\$30,870,000	\$44,835	\$28,104	\$25,000,000	\$25,757,525	\$44,835	\$23,450	\$25,000,000	\$29,473,600	\$23,692	\$26,788	\$23,685	\$26,788	\$23,696	\$26,833
\$30,000,000	\$37,044,000	\$53,828	\$33,725	\$30,000,000	\$30,909,030	\$53,828	\$28,140	\$30,000,000	\$35,368,320	\$28,431	\$32,154	\$28,425	\$32,154	\$28,435	\$32,200
\$35,000,000	\$43,218,000	\$62,820	\$39,346	\$35,000,000	\$36,060,535	\$62,820	\$32,830	\$35,000,000	\$41,263,040	\$33,170	\$37,521	\$33,164	\$37,521	\$33,175	\$37,566
\$40,000,000	\$49,392,000	\$71,813	\$44,967	\$40,000,000	\$41,212,040	\$71,813	\$37,520	\$40,000,000	\$47,157,760	\$37,909	\$42,887	\$37,903	\$42,887	\$37,914	\$42,933
\$45,000,000	\$55,566,000	\$80,805	\$50,588	\$45,000,000	\$46,363,545	\$80,805	\$42,210	\$45,000,000	\$53,052,480	\$42,649	\$48,254	\$42,642	\$48,254	\$42,653	\$48,300
\$50,000,000	\$61,740,000	\$89,798	\$56,209	\$50,000,000	\$51,515,050	\$89,798	\$46,900	\$50,000,000	\$58,947,200	\$47,388	\$53,621	\$47,382	\$53,621	\$47,392	\$53,666

CITY OF ORLEANS, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$9	18.60%	(\$0)	(1.04%)	(\$35)	(80.97%)	(\$28)	(77.77%)	\$6	13.24%
\$100,000	\$18	18.60%	(\$1)	(1.04%)	(\$28)	(31.46%)	(\$22)	(26.44%)	\$13	13.24%
\$150,000	\$26	18.60%	(\$1)	(1.04%)	(\$22)	(16.06%)	(\$16)	(12.13%)	\$19	13.24%
\$200,000	(\$7)	(3.13%)	(\$45)	(19.17%)	(\$16)	(8.56%)	(\$10)	(5.41%)	\$25	13.24%
\$250,000	(\$41)	(12.73%)	(\$88)	(27.18%)	(\$10)	(4.11%)	(\$3)	(1.50%)	\$31	13.24%
\$300,000	(\$75)	(18.13%)	(\$131)	(31.69%)	(\$3)	(1.17%)	\$3	1.05%	\$38	13.24%
\$400,000	(\$142)	(24.02%)	(\$217)	(36.60%)	\$9	2.47%	\$15	4.19%	\$50	13.24%
\$500,000	(\$210)	(27.16%)	(\$303)	(39.22%)	\$22	4.65%	\$28	6.04%	\$63	13.24%
\$600,000	(\$277)	(29.11%)	(\$389)	(40.85%)	\$34	6.09%	\$41	7.26%	\$75	13.24%
\$700,000	(\$344)	(30.44%)	(\$475)	(41.96%)	\$47	7.12%	\$53	8.13%	\$88	13.24%
\$800,000	(\$412)	(31.41%)	(\$561)	(42.77%)	\$59	7.89%	\$66	8.78%	\$100	13.24%
\$900,000	(\$479)	(32.15%)	(\$647)	(43.38%)	\$72	8.49%	\$78	9.28%	\$113	13.24%
\$1,000,000	(\$547)	(32.72%)	(\$733)	(43.86%)	\$85	8.96%	\$91	9.68%	\$125	13.24%
\$2,000,000	(\$1,221)	(35.20%)	(\$1,593)	(45.93%)	\$210	11.11%	\$216	11.47%	\$251	13.24%
\$3,000,000	(\$1,895)	(35.98%)	(\$2,454)	(46.58%)	\$336	11.82%	\$342	12.06%	\$376	13.24%
\$4,000,000	(\$2,570)	(36.37%)	(\$3,314)	(46.90%)	\$461	12.17%	\$467	12.36%	\$502	13.24%
\$5,000,000	(\$3,244)	(36.59%)	(\$4,175)	(47.10%)	\$586	12.39%	\$593	12.53%	\$627	13.24%
\$6,000,000	(\$3,918)	(36.75%)	(\$5,035)	(47.22%)	\$712	12.53%	\$718	12.65%	\$753	13.24%
\$7,000,000	(\$4,593)	(36.85%)	(\$5,896)	(47.31%)	\$837	12.63%	\$844	12.73%	\$878	13.24%
\$8,000,000	(\$5,267)	(36.93%)	(\$6,757)	(47.38%)	\$963	12.71%	\$969	12.80%	\$1,004	13.24%
\$9,000,000	(\$5,941)	(37.00%)	(\$7,617)	(47.43%)	\$1,088	12.77%	\$1,095	12.85%	\$1,129	13.24%
\$10,000,000	(\$6,616)	(37.05%)	(\$8,478)	(47.47%)	\$1,214	12.81%	\$1,220	12.89%	\$1,255	13.24%
\$15,000,000	(\$9,987)	(37.20%)	(\$12,780)	(47.60%)	\$1,841	12.95%	\$1,847	13.00%	\$1,882	13.24%
\$20,000,000	(\$13,359)	(37.27%)	(\$17,083)	(47.66%)	\$2,469	13.03%	\$2,475	13.06%	\$2,509	13.24%
\$25,000,000	(\$16,731)	(37.32%)	(\$21,385)	(47.70%)	\$3,096	13.07%	\$3,102	13.10%	\$3,137	13.24%
\$30,000,000	(\$20,103)	(37.35%)	(\$25,688)	(47.72%)	\$3,723	13.10%	\$3,729	13.12%	\$3,764	13.24%
\$35,000,000	(\$23,474)	(37.37%)	(\$29,990)	(47.74%)	\$4,351	13.12%	\$4,357	13.14%	\$4,392	13.24%
\$40,000,000	(\$26,846)	(37.38%)	(\$34,293)	(47.75%)	\$4,978	13.13%	\$4,984	13.15%	\$5,019	13.24%
\$45,000,000	(\$30,218)	(37.40%)	(\$38,596)	(47.76%)	\$5,605	13.14%	\$5,612	13.16%	\$5,646	13.24%
\$50,000,000	(\$33,589)	(37.41%)	(\$42,898)	(47.77%)	\$6,233	13.15%	\$6,239	13.17%	\$6,274	13.24%