

CITY OF OAKVILLE, IOWA  
HSB 328 & SSB 1227  
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.99521	\$73,876	\$0	\$73,876	
2026-27	\$5.73747	\$75,353	\$1,366	\$76,719	3.8%
2027-28	\$5.84149	\$77,766	\$1,391	\$79,157	3.2%
2028-29	\$5.70475	\$80,740	\$1,358	\$82,099	3.7%
2029-30	\$5.80072	\$83,173	\$1,381	\$84,554	3.0%
2030-31	\$5.66187	\$86,245	\$1,348	\$87,593	3.6%
2031-32	\$5.75037	\$88,658	\$1,369	\$90,027	2.8%
2032-33	\$5.61229	\$91,828	\$1,336	\$93,164	3.5%
2033-34	\$5.69396	\$94,218	\$1,356	\$95,574	2.6%
2034-35	\$5.55689	\$97,485	\$1,323	\$98,809	3.4%
2035-36	\$5.63231	\$99,852	\$1,341	\$101,193	2.4%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$15,644,585	\$9,240,014	\$0	\$9,240,014
2026-27	\$14,404,341	\$13,371,647	\$0	\$13,371,647
2027-28	\$14,583,530	\$13,550,836	\$0	\$13,550,836
2028-29	\$15,423,954	\$14,391,260	\$0	\$14,391,260
2029-30	\$15,609,143	\$14,576,449	\$0	\$14,576,449
2030-31	\$16,503,383	\$15,470,689	\$0	\$15,470,689
2031-32	\$16,688,572	\$15,655,878	\$0	\$15,655,878
2032-33	\$17,632,676	\$16,599,982	\$0	\$16,599,982
2033-34	\$17,817,865	\$16,785,171	\$0	\$16,785,171
2034-35	\$18,813,970	\$17,781,276	\$0	\$17,781,276
2035-36	\$18,999,159	\$17,966,465	\$0	\$17,966,465

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	40.84%	-0.82%	40.02%	44.22%	13.90%	1.87%
2026-27	66.63%	-21.97%	44.67%	41.80%	11.85%	1.29%
2027-28	67.51%	-22.11%	45.39%	41.25%	11.70%	1.27%
2028-29	67.76%	-21.22%	46.55%	40.78%	11.12%	1.20%
2029-30	68.53%	-21.31%	47.22%	40.26%	10.98%	1.18%
2030-31	68.70%	-20.41%	48.29%	39.83%	10.45%	1.11%
2031-32	69.40%	-20.51%	48.90%	39.36%	10.33%	1.10%
2032-33	69.51%	-19.65%	49.86%	38.98%	9.84%	1.04%
2033-34	70.16%	-19.75%	50.41%	38.55%	9.73%	1.03%
2034-35	70.22%	-18.93%	51.29%	38.21%	9.28%	0.97%
2035-36	70.82%	-19.03%	51.79%	37.82%	9.18%	0.96%

**NOTE:** Total Taxable Valuation will be lower than the Total Assessed valuation because:  
1) Ag Land and Ag Building values are excluded, and  
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF OAKVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$9,240,014	\$7.99521	\$73,876
2026-27	\$13,371,647	\$5.73747	\$76,719
2027-28	\$13,550,836	\$5.84149	\$79,157
2028-29	\$14,391,260	\$5.70475	\$82,099
2029-30	\$14,576,449	\$5.80072	\$84,554
2030-31	\$15,470,689	\$5.66187	\$87,593
2031-32	\$15,655,878	\$5.75037	\$90,027
2032-33	\$16,599,982	\$5.61229	\$93,164
2033-34	\$16,785,171	\$5.69396	\$95,574
2034-35	\$17,781,276	\$5.55689	\$98,809
2035-36	\$17,966,465	\$5.63231	\$101,193

CITY OF OAKVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$9,240,014	\$7.99521	\$73,876
2026-27	\$9,837,769	\$7.76234	\$76,364
2027-28	\$10,026,972	\$7.76234	\$77,833
2028-29	\$10,495,039	\$7.76234	\$81,466
2029-30	\$10,694,472	\$7.76234	\$83,014
2030-31	\$11,188,116	\$7.76234	\$86,846
2031-32	\$11,398,302	\$7.76234	\$88,477
2032-33	\$11,918,849	\$7.76234	\$92,518
2033-34	\$12,140,375	\$7.76234	\$94,238
2034-35	\$12,689,232	\$7.76234	\$98,498
2035-36	\$12,922,676	\$7.76234	\$100,310

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$3,533,879	(\$2.02487)	\$355
2027-28	\$3,523,864	(\$1.92085)	\$1,324
2028-29	\$3,896,221	(\$2.05759)	\$632
2029-30	\$3,881,977	(\$1.96162)	\$1,540
2030-31	\$4,282,573	(\$2.10047)	\$747
2031-32	\$4,257,575	(\$2.01197)	\$1,550
2032-33	\$4,681,133	(\$2.15005)	\$646
2033-34	\$4,644,796	(\$2.06838)	\$1,336
2034-35	\$5,092,044	(\$2.20545)	\$310
2035-36	\$5,043,789	(\$2.13003)	\$882

CITY OF OAKVILLE, IOWA  
Estimated Tax Bill - **ACFGL Portion ONLY**  
*Change between FY 2026 and FY 2031*

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$190	\$350	\$50,000	\$51,515	\$190	\$292	\$50,000	\$58,947	\$171	\$51	\$147	\$51	\$190	\$334
\$100,000	\$123,480	\$379	\$699	\$100,000	\$103,030	\$379	\$583	\$100,000	\$117,894	\$361	\$384	\$336	\$384	\$379	\$668
\$150,000	\$185,220	\$569	\$1,049	\$150,000	\$154,545	\$569	\$875	\$150,000	\$176,842	\$550	\$718	\$526	\$718	\$569	\$1,001
\$200,000	\$246,960	\$929	\$1,398	\$200,000	\$206,060	\$929	\$1,167	\$200,000	\$235,789	\$740	\$1,052	\$715	\$1,052	\$758	\$1,335
\$250,000	\$308,700	\$1,288	\$1,748	\$250,000	\$257,575	\$1,288	\$1,458	\$250,000	\$294,736	\$930	\$1,386	\$905	\$1,386	\$948	\$1,669
\$300,000	\$370,440	\$1,648	\$2,097	\$300,000	\$309,090	\$1,648	\$1,750	\$300,000	\$353,683	\$1,119	\$1,719	\$1,095	\$1,719	\$1,138	\$2,003
\$400,000	\$493,920	\$2,368	\$2,797	\$400,000	\$412,120	\$2,368	\$2,333	\$400,000	\$471,578	\$1,499	\$2,387	\$1,474	\$2,387	\$1,517	\$2,670
\$500,000	\$617,400	\$3,087	\$3,496	\$500,000	\$515,151	\$3,087	\$2,917	\$500,000	\$589,472	\$1,878	\$3,054	\$1,853	\$3,054	\$1,896	\$3,338
\$600,000	\$740,880	\$3,807	\$4,195	\$600,000	\$618,181	\$3,807	\$3,500	\$600,000	\$707,366	\$2,257	\$3,722	\$2,232	\$3,722	\$2,275	\$4,005
\$700,000	\$864,360	\$4,526	\$4,894	\$700,000	\$721,211	\$4,526	\$4,083	\$700,000	\$825,261	\$2,636	\$4,389	\$2,612	\$4,389	\$2,655	\$4,673
\$800,000	\$987,840	\$5,246	\$5,593	\$800,000	\$824,241	\$5,246	\$4,667	\$800,000	\$943,155	\$3,015	\$5,057	\$2,991	\$5,057	\$3,034	\$5,340
\$900,000	\$1,111,320	\$5,966	\$6,292	\$900,000	\$927,271	\$5,966	\$5,250	\$900,000	\$1,061,050	\$3,395	\$5,724	\$3,370	\$5,724	\$3,413	\$6,008
\$1,000,000	\$1,234,800	\$6,685	\$6,991	\$1,000,000	\$1,030,301	\$6,685	\$5,833	\$1,000,000	\$1,178,944	\$3,774	\$6,392	\$3,749	\$6,392	\$3,792	\$6,675
\$2,000,000	\$2,469,600	\$13,881	\$13,983	\$2,000,000	\$2,060,602	\$13,881	\$11,667	\$2,000,000	\$2,357,888	\$7,566	\$13,067	\$7,541	\$13,067	\$7,585	\$13,350
\$3,000,000	\$3,704,400	\$21,077	\$20,974	\$3,000,000	\$3,090,903	\$21,077	\$17,500	\$3,000,000	\$3,536,832	\$11,358	\$19,742	\$11,334	\$19,742	\$11,377	\$20,025
\$4,000,000	\$4,939,200	\$28,272	\$27,965	\$4,000,000	\$4,121,204	\$28,272	\$23,334	\$4,000,000	\$4,715,776	\$15,151	\$26,417	\$15,126	\$26,417	\$15,169	\$26,700
\$5,000,000	\$6,174,000	\$35,468	\$34,956	\$5,000,000	\$5,151,505	\$35,468	\$29,167	\$5,000,000	\$5,894,720	\$18,943	\$33,092	\$18,918	\$33,092	\$18,961	\$33,375
\$6,000,000	\$7,408,800	\$42,664	\$41,948	\$6,000,000	\$6,181,806	\$42,664	\$35,001	\$6,000,000	\$7,073,664	\$22,735	\$39,767	\$22,710	\$39,767	\$22,754	\$40,050
\$7,000,000	\$8,643,600	\$49,859	\$48,939	\$7,000,000	\$7,212,107	\$49,859	\$40,834	\$7,000,000	\$8,252,608	\$26,527	\$46,442	\$26,503	\$46,442	\$26,546	\$46,725
\$8,000,000	\$9,878,400	\$57,055	\$55,930	\$8,000,000	\$8,242,408	\$57,055	\$46,667	\$8,000,000	\$9,431,552	\$30,320	\$53,117	\$30,295	\$53,117	\$30,338	\$53,400
\$9,000,000	\$11,113,200	\$64,251	\$62,921	\$9,000,000	\$9,272,709	\$64,251	\$52,501	\$9,000,000	\$10,610,496	\$34,112	\$59,792	\$34,087	\$59,792	\$34,130	\$60,075
\$10,000,000	\$12,348,000	\$71,446	\$69,913	\$10,000,000	\$10,303,010	\$71,446	\$58,334	\$10,000,000	\$11,789,440	\$37,904	\$66,467	\$37,880	\$66,467	\$37,923	\$66,750
\$15,000,000	\$18,522,000	\$107,425	\$104,869	\$15,000,000	\$15,454,515	\$107,425	\$87,501	\$15,000,000	\$17,684,160	\$56,865	\$99,842	\$56,841	\$99,842	\$56,884	\$100,125
\$20,000,000	\$24,696,000	\$143,403	\$139,826	\$20,000,000	\$20,606,020	\$143,403	\$116,669	\$20,000,000	\$23,578,880	\$75,827	\$133,217	\$75,802	\$133,217	\$75,845	\$133,501
\$25,000,000	\$30,870,000	\$179,382	\$174,782	\$25,000,000	\$25,757,525	\$179,382	\$145,836	\$25,000,000	\$29,473,600	\$94,788	\$166,593	\$94,763	\$166,593	\$94,806	\$166,876
\$30,000,000	\$37,044,000	\$215,360	\$209,738	\$30,000,000	\$30,909,030	\$215,360	\$175,003	\$30,000,000	\$35,368,320	\$113,749	\$199,968	\$113,725	\$199,968	\$113,768	\$200,251
\$35,000,000	\$43,218,000	\$251,339	\$244,695	\$35,000,000	\$36,060,535	\$251,339	\$204,170	\$35,000,000	\$41,263,040	\$132,711	\$233,343	\$132,686	\$233,343	\$132,729	\$233,626
\$40,000,000	\$49,392,000	\$287,317	\$279,651	\$40,000,000	\$41,212,040	\$287,317	\$233,337	\$40,000,000	\$47,157,760	\$151,672	\$266,718	\$151,647	\$266,718	\$151,690	\$267,001
\$45,000,000	\$55,566,000	\$323,295	\$314,607	\$45,000,000	\$46,363,545	\$323,295	\$262,504	\$45,000,000	\$53,052,480	\$170,633	\$300,093	\$170,608	\$300,093	\$170,652	\$300,376
\$50,000,000	\$61,740,000	\$359,274	\$349,564	\$50,000,000	\$51,515,050	\$359,274	\$291,672	\$50,000,000	\$58,947,200	\$189,594	\$333,468	\$189,570	\$333,468	\$189,613	\$333,751

CITY OF OAKVILLE, IOWA  
Estimated Tax Bill - ACFGL Portion ONLY  
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$160	84.36%	\$102	53.82%	(\$121)	(70.41%)	(\$96)	(65.44%)	\$144	76.02%
\$100,000	\$320	84.36%	\$204	53.82%	\$24	6.53%	\$48	14.35%	\$288	76.02%
\$150,000	\$480	84.36%	\$306	53.82%	\$168	30.47%	\$192	36.59%	\$432	76.02%
\$200,000	\$470	50.57%	\$238	25.64%	\$312	42.14%	\$337	47.04%	\$577	76.02%
\$250,000	\$459	35.66%	\$170	13.19%	\$456	49.05%	\$481	53.11%	\$721	76.02%
\$300,000	\$449	27.25%	\$102	6.18%	\$600	53.62%	\$625	57.08%	\$865	76.02%
\$400,000	\$429	18.11%	(\$34)	(1.45%)	\$888	59.29%	\$913	61.95%	\$1,153	76.02%
\$500,000	\$408	13.23%	(\$171)	(5.53%)	\$1,177	62.67%	\$1,201	64.83%	\$1,441	76.02%
\$600,000	\$388	10.19%	(\$307)	(8.06%)	\$1,465	64.91%	\$1,490	66.73%	\$1,730	76.02%
\$700,000	\$367	8.12%	(\$443)	(9.79%)	\$1,753	66.51%	\$1,778	68.08%	\$2,018	76.02%
\$800,000	\$347	6.61%	(\$579)	(11.04%)	\$2,042	67.70%	\$2,066	69.08%	\$2,306	76.02%
\$900,000	\$327	5.47%	(\$716)	(11.99%)	\$2,330	68.63%	\$2,354	69.87%	\$2,594	76.02%
\$1,000,000	\$306	4.58%	(\$852)	(12.74%)	\$2,618	69.37%	\$2,643	70.49%	\$2,883	76.02%
\$2,000,000	\$102	0.73%	(\$2,214)	(15.95%)	\$5,501	72.70%	\$5,525	73.27%	\$5,766	76.02%
\$3,000,000	(\$103)	(0.49%)	(\$3,576)	(16.97%)	\$8,384	73.81%	\$8,408	74.19%	\$8,648	76.02%
\$4,000,000	(\$307)	(1.09%)	(\$4,939)	(17.47%)	\$11,266	74.36%	\$11,291	74.65%	\$11,531	76.02%
\$5,000,000	(\$512)	(1.44%)	(\$6,301)	(17.76%)	\$14,149	74.69%	\$14,174	74.92%	\$14,414	76.02%
\$6,000,000	(\$716)	(1.68%)	(\$7,663)	(17.96%)	\$17,032	74.91%	\$17,057	75.10%	\$17,297	76.02%
\$7,000,000	(\$920)	(1.85%)	(\$9,025)	(18.10%)	\$19,915	75.07%	\$19,939	75.24%	\$20,179	76.02%
\$8,000,000	(\$1,125)	(1.97%)	(\$10,388)	(18.21%)	\$22,797	75.19%	\$22,822	75.33%	\$23,062	76.02%
\$9,000,000	(\$1,329)	(2.07%)	(\$11,750)	(18.29%)	\$25,680	75.28%	\$25,705	75.41%	\$25,945	76.02%
\$10,000,000	(\$1,534)	(2.15%)	(\$13,112)	(18.35%)	\$28,563	75.36%	\$28,588	75.47%	\$28,828	76.02%
\$15,000,000	(\$2,556)	(2.38%)	(\$19,923)	(18.55%)	\$42,977	75.58%	\$43,002	75.65%	\$43,242	76.02%
\$20,000,000	(\$3,578)	(2.49%)	(\$26,735)	(18.64%)	\$57,391	75.69%	\$57,415	75.74%	\$57,655	76.02%
\$25,000,000	(\$4,600)	(2.56%)	(\$33,546)	(18.70%)	\$71,805	75.75%	\$71,829	75.80%	\$72,069	76.02%
\$30,000,000	(\$5,622)	(2.61%)	(\$40,357)	(18.74%)	\$86,218	75.80%	\$86,243	75.84%	\$86,483	76.02%
\$35,000,000	(\$6,644)	(2.64%)	(\$47,169)	(18.77%)	\$100,632	75.83%	\$100,657	75.86%	\$100,897	76.02%
\$40,000,000	(\$7,666)	(2.67%)	(\$53,980)	(18.79%)	\$115,046	75.85%	\$115,071	75.88%	\$115,311	76.02%
\$45,000,000	(\$8,688)	(2.69%)	(\$60,791)	(18.80%)	\$129,460	75.87%	\$129,485	75.90%	\$129,725	76.02%
\$50,000,000	(\$9,710)	(2.70%)	(\$67,602)	(18.82%)	\$143,874	75.89%	\$143,899	75.91%	\$144,139	76.02%