

CITY OF OLLIE, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.10000	\$21,875	\$0	\$21,875	
2026-27	\$6.30271	\$22,312	\$175	\$22,487	2.8%
2027-28	\$6.35410	\$22,600	\$176	\$22,776	1.3%
2028-29	\$6.06661	\$23,231	\$168	\$23,399	2.7%
2029-30	\$6.11053	\$23,531	\$169	\$23,701	1.3%
2030-31	\$5.83760	\$24,175	\$162	\$24,336	2.7%
2031-32	\$5.87668	\$24,463	\$163	\$24,626	1.2%
2032-33	\$5.62425	\$25,119	\$156	\$25,274	2.6%
2033-34	\$5.66013	\$25,401	\$157	\$25,558	1.1%
2034-35	\$5.42572	\$26,069	\$150	\$26,219	2.6%
2035-36	\$5.45981	\$26,350	\$151	\$26,502	1.1%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$7,151,476	\$2,700,607	\$0	\$2,700,607
2026-27	\$4,993,169	\$3,567,848	\$0	\$3,567,848
2027-28	\$5,009,729	\$3,584,408	\$0	\$3,584,408
2028-29	\$5,282,397	\$3,857,076	\$0	\$3,857,076
2029-30	\$5,303,957	\$3,878,636	\$0	\$3,878,636
2030-31	\$5,594,220	\$4,168,899	\$0	\$4,168,899
2031-32	\$5,615,780	\$4,190,459	\$0	\$4,190,459
2032-33	\$5,919,148	\$4,493,827	\$0	\$4,493,827
2033-34	\$5,940,708	\$4,515,387	\$0	\$4,515,387
2034-35	\$6,257,714	\$4,832,393	\$0	\$4,832,393
2035-36	\$6,279,274	\$4,853,953	\$0	\$4,853,953

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	96.90%	-3.87%	93.03%	4.18%	0.00%	2.78%
2026-27	169.34%	-79.54%	89.80%	7.47%	0.00%	2.11%
2027-28	169.33%	-79.48%	89.85%	7.44%	0.00%	2.10%
2028-29	164.37%	-74.11%	90.26%	7.26%	0.00%	1.95%
2029-30	164.17%	-73.86%	90.32%	7.22%	0.00%	1.94%
2030-31	159.52%	-68.83%	90.69%	7.05%	0.00%	1.80%
2031-32	159.36%	-68.62%	90.74%	7.01%	0.00%	1.79%
2032-33	155.16%	-64.10%	91.06%	6.87%	0.00%	1.67%
2033-34	155.03%	-63.93%	91.11%	6.84%	0.00%	1.67%
2034-35	151.23%	-59.84%	91.39%	6.71%	0.00%	1.56%
2035-36	151.13%	-59.70%	91.43%	6.68%	0.00%	1.55%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF OLLIE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$2,700,607	\$8.10000	\$21,875
2026-27	\$3,567,848	\$6.30271	\$22,487
2027-28	\$3,584,408	\$6.35410	\$22,776
2028-29	\$3,857,076	\$6.06661	\$23,399
2029-30	\$3,878,636	\$6.11053	\$23,701
2030-31	\$4,168,899	\$5.83760	\$24,336
2031-32	\$4,190,459	\$5.87668	\$24,626
2032-33	\$4,493,827	\$5.62425	\$25,274
2033-34	\$4,515,387	\$5.66013	\$25,558
2034-35	\$4,832,393	\$5.42572	\$26,219
2035-36	\$4,853,953	\$5.45981	\$26,502

CITY OF OLLIE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$2,700,607	\$8.10000	\$21,875
2026-27	\$2,720,131	\$8.10000	\$22,033
2027-28	\$2,789,115	\$8.10000	\$22,592
2028-29	\$2,888,371	\$8.10000	\$23,396
2029-30	\$2,961,002	\$8.10000	\$23,984
2030-31	\$3,065,686	\$8.10000	\$24,832
2031-32	\$3,142,146	\$8.10000	\$25,451
2032-33	\$3,252,542	\$8.10000	\$26,346
2033-34	\$3,333,044	\$8.10000	\$26,998
2034-35	\$3,449,457	\$8.10000	\$27,941
2035-36	\$3,534,201	\$8.10000	\$28,627

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$847,717	(\$1.79729)	\$454
2027-28	\$795,294	(\$1.74590)	\$184
2028-29	\$968,705	(\$2.03339)	\$4
2029-30	\$917,634	(\$1.98947)	-\$284
2030-31	\$1,103,212	(\$2.26240)	-\$496
2031-32	\$1,048,312	(\$2.22332)	-\$825
2032-33	\$1,241,285	(\$2.47575)	-\$1,071
2033-34	\$1,182,343	(\$2.43987)	-\$1,440
2034-35	\$1,382,936	(\$2.67428)	-\$1,721
2035-36	\$1,319,751	(\$2.64019)	-\$2,125

CITY OF OLLIE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$192	\$360	\$50,000	\$51,515	\$192	\$301	\$50,000	\$58,947	\$173	\$52	\$148	\$52	\$192	\$344
\$100,000	\$123,480	\$384	\$721	\$100,000	\$103,030	\$384	\$601	\$100,000	\$117,894	\$366	\$396	\$341	\$396	\$384	\$688
\$150,000	\$185,220	\$576	\$1,081	\$150,000	\$154,545	\$576	\$902	\$150,000	\$176,842	\$558	\$740	\$533	\$740	\$576	\$1,032
\$200,000	\$246,960	\$941	\$1,442	\$200,000	\$206,060	\$941	\$1,203	\$200,000	\$235,789	\$750	\$1,085	\$725	\$1,085	\$768	\$1,376
\$250,000	\$308,700	\$1,305	\$1,802	\$250,000	\$257,575	\$1,305	\$1,504	\$250,000	\$294,736	\$942	\$1,429	\$917	\$1,429	\$960	\$1,721
\$300,000	\$370,440	\$1,670	\$2,162	\$300,000	\$309,090	\$1,670	\$1,804	\$300,000	\$353,683	\$1,134	\$1,773	\$1,109	\$1,773	\$1,153	\$2,065
\$400,000	\$493,920	\$2,399	\$2,883	\$400,000	\$412,120	\$2,399	\$2,406	\$400,000	\$471,578	\$1,518	\$2,461	\$1,493	\$2,461	\$1,537	\$2,753
\$500,000	\$617,400	\$3,128	\$3,604	\$500,000	\$515,151	\$3,128	\$3,007	\$500,000	\$589,472	\$1,902	\$3,149	\$1,877	\$3,149	\$1,921	\$3,441
\$600,000	\$740,880	\$3,857	\$4,325	\$600,000	\$618,181	\$3,857	\$3,609	\$600,000	\$707,366	\$2,287	\$3,837	\$2,262	\$3,837	\$2,305	\$4,129
\$700,000	\$864,360	\$4,586	\$5,046	\$700,000	\$721,211	\$4,586	\$4,210	\$700,000	\$825,261	\$2,671	\$4,526	\$2,646	\$4,526	\$2,689	\$4,818
\$800,000	\$987,840	\$5,315	\$5,767	\$800,000	\$824,241	\$5,315	\$4,812	\$800,000	\$943,155	\$3,055	\$5,214	\$3,030	\$5,214	\$3,074	\$5,506
\$900,000	\$1,111,320	\$6,044	\$6,487	\$900,000	\$927,271	\$6,044	\$5,413	\$900,000	\$1,061,050	\$3,439	\$5,902	\$3,414	\$5,902	\$3,458	\$6,194
\$1,000,000	\$1,234,800	\$6,773	\$7,208	\$1,000,000	\$1,030,301	\$6,773	\$6,014	\$1,000,000	\$1,178,944	\$3,823	\$6,590	\$3,798	\$6,590	\$3,842	\$6,882
\$2,000,000	\$2,469,600	\$14,063	\$14,417	\$2,000,000	\$2,060,602	\$14,063	\$12,029	\$2,000,000	\$2,357,888	\$7,665	\$13,473	\$7,640	\$13,473	\$7,684	\$13,764
\$3,000,000	\$3,704,400	\$21,353	\$21,625	\$3,000,000	\$3,090,903	\$21,353	\$18,043	\$3,000,000	\$3,536,832	\$11,507	\$20,355	\$11,482	\$20,355	\$11,526	\$20,647
\$4,000,000	\$4,939,200	\$28,643	\$28,833	\$4,000,000	\$4,121,204	\$28,643	\$24,058	\$4,000,000	\$4,715,776	\$15,349	\$27,237	\$15,324	\$27,237	\$15,368	\$27,529
\$5,000,000	\$6,174,000	\$35,933	\$36,041	\$5,000,000	\$5,151,505	\$35,933	\$30,072	\$5,000,000	\$5,894,720	\$19,191	\$34,119	\$19,166	\$34,119	\$19,210	\$34,411
\$6,000,000	\$7,408,800	\$43,223	\$43,250	\$6,000,000	\$6,181,806	\$43,223	\$36,087	\$6,000,000	\$7,073,664	\$23,033	\$41,001	\$23,008	\$41,001	\$23,052	\$41,293
\$7,000,000	\$8,643,600	\$50,513	\$50,458	\$7,000,000	\$7,212,107	\$50,513	\$42,101	\$7,000,000	\$8,252,608	\$26,875	\$47,884	\$26,850	\$47,884	\$26,894	\$48,175
\$8,000,000	\$9,878,400	\$57,803	\$57,666	\$8,000,000	\$8,242,408	\$57,803	\$48,116	\$8,000,000	\$9,431,552	\$30,717	\$54,766	\$30,692	\$54,766	\$30,736	\$55,058
\$9,000,000	\$11,113,200	\$65,093	\$64,874	\$9,000,000	\$9,272,709	\$65,093	\$54,130	\$9,000,000	\$10,610,496	\$34,559	\$61,648	\$34,534	\$61,648	\$34,578	\$61,940
\$10,000,000	\$12,348,000	\$72,383	\$72,083	\$10,000,000	\$10,303,010	\$72,383	\$60,145	\$10,000,000	\$11,789,440	\$38,401	\$68,530	\$38,376	\$68,530	\$38,420	\$68,822
\$15,000,000	\$18,522,000	\$108,833	\$108,124	\$15,000,000	\$15,454,515	\$108,833	\$90,217	\$15,000,000	\$17,684,160	\$57,611	\$102,941	\$57,586	\$102,941	\$57,629	\$103,233
\$20,000,000	\$24,696,000	\$145,283	\$144,165	\$20,000,000	\$20,606,020	\$145,283	\$120,290	\$20,000,000	\$23,578,880	\$76,821	\$137,352	\$76,796	\$137,352	\$76,839	\$137,644
\$25,000,000	\$30,870,000	\$181,733	\$180,207	\$25,000,000	\$25,757,525	\$181,733	\$150,362	\$25,000,000	\$29,473,600	\$96,030	\$171,763	\$96,005	\$171,763	\$96,049	\$172,055
\$30,000,000	\$37,044,000	\$218,183	\$216,248	\$30,000,000	\$30,909,030	\$218,183	\$180,435	\$30,000,000	\$35,368,320	\$115,240	\$206,174	\$115,215	\$206,174	\$115,259	\$206,466
\$35,000,000	\$43,218,000	\$254,633	\$252,289	\$35,000,000	\$36,060,535	\$254,633	\$210,507	\$35,000,000	\$41,263,040	\$134,450	\$240,585	\$134,425	\$240,585	\$134,469	\$240,877
\$40,000,000	\$49,392,000	\$291,083	\$288,331	\$40,000,000	\$41,212,040	\$291,083	\$240,579	\$40,000,000	\$47,157,760	\$153,660	\$274,996	\$153,635	\$274,996	\$153,678	\$275,288
\$45,000,000	\$55,566,000	\$327,533	\$324,372	\$45,000,000	\$46,363,545	\$327,533	\$270,652	\$45,000,000	\$53,052,480	\$172,870	\$309,407	\$172,845	\$309,407	\$172,888	\$309,699
\$50,000,000	\$61,740,000	\$363,983	\$360,413	\$50,000,000	\$51,515,050	\$363,983	\$300,724	\$50,000,000	\$58,947,200	\$192,079	\$343,818	\$192,054	\$343,818	\$192,098	\$344,110

CITY OF OLLIE, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$168	87.62%	\$109	56.55%	(\$121)	(69.89%)	(\$96)	(64.83%)	\$152	79.13%
\$100,000	\$337	87.62%	\$217	56.55%	\$31	8.42%	\$56	16.37%	\$304	79.13%
\$150,000	\$505	87.62%	\$326	56.55%	\$183	32.78%	\$208	39.00%	\$456	79.13%
\$200,000	\$501	53.24%	\$262	27.86%	\$335	44.65%	\$360	49.64%	\$608	79.13%
\$250,000	\$497	38.06%	\$198	15.19%	\$487	51.69%	\$512	55.82%	\$760	79.13%
\$300,000	\$493	29.51%	\$135	8.06%	\$639	56.34%	\$664	59.86%	\$912	79.13%
\$400,000	\$485	20.20%	\$7	0.29%	\$943	62.11%	\$968	64.82%	\$1,216	79.13%
\$500,000	\$476	15.23%	(\$121)	(3.85%)	\$1,247	65.54%	\$1,272	67.75%	\$1,520	79.13%
\$600,000	\$468	12.14%	(\$248)	(6.43%)	\$1,551	67.83%	\$1,576	69.68%	\$1,824	79.13%
\$700,000	\$460	10.03%	(\$376)	(8.19%)	\$1,855	69.45%	\$1,880	71.05%	\$2,128	79.13%
\$800,000	\$452	8.50%	(\$503)	(9.47%)	\$2,159	70.67%	\$2,184	72.08%	\$2,432	79.13%
\$900,000	\$444	7.34%	(\$631)	(10.44%)	\$2,463	71.62%	\$2,488	72.87%	\$2,736	79.13%
\$1,000,000	\$435	6.43%	(\$758)	(11.20%)	\$2,767	72.37%	\$2,792	73.50%	\$3,040	79.13%
\$2,000,000	\$354	2.52%	(\$2,034)	(14.46%)	\$5,807	75.76%	\$5,832	76.33%	\$6,080	79.13%
\$3,000,000	\$272	1.27%	(\$3,309)	(15.50%)	\$8,847	76.89%	\$8,872	77.27%	\$9,121	79.13%
\$4,000,000	\$190	0.66%	(\$4,585)	(16.01%)	\$11,888	77.45%	\$11,913	77.74%	\$12,161	79.13%
\$5,000,000	\$109	0.30%	(\$5,860)	(16.31%)	\$14,928	77.79%	\$14,953	78.02%	\$15,201	79.13%
\$6,000,000	\$27	0.06%	(\$7,136)	(16.51%)	\$17,968	78.01%	\$17,993	78.20%	\$18,241	79.13%
\$7,000,000	(\$55)	(0.11%)	(\$8,411)	(16.65%)	\$21,008	78.17%	\$21,033	78.34%	\$21,282	79.13%
\$8,000,000	(\$137)	(0.24%)	(\$9,687)	(16.76%)	\$24,049	78.29%	\$24,074	78.44%	\$24,322	79.13%
\$9,000,000	(\$218)	(0.34%)	(\$10,962)	(16.84%)	\$27,089	78.38%	\$27,114	78.51%	\$27,362	79.13%
\$10,000,000	(\$300)	(0.41%)	(\$12,238)	(16.91%)	\$30,129	78.46%	\$30,154	78.58%	\$30,402	79.13%
\$15,000,000	(\$709)	(0.65%)	(\$18,616)	(17.10%)	\$45,330	78.68%	\$45,355	78.76%	\$45,604	79.13%
\$20,000,000	(\$1,117)	(0.77%)	(\$24,993)	(17.20%)	\$60,532	78.80%	\$60,557	78.85%	\$60,805	79.13%
\$25,000,000	(\$1,526)	(0.84%)	(\$31,371)	(17.26%)	\$75,733	78.86%	\$75,758	78.91%	\$76,006	79.13%
\$30,000,000	(\$1,935)	(0.89%)	(\$37,748)	(17.30%)	\$90,934	78.91%	\$90,959	78.95%	\$91,207	79.13%
\$35,000,000	(\$2,343)	(0.92%)	(\$44,126)	(17.33%)	\$106,135	78.94%	\$106,160	78.97%	\$106,409	79.13%
\$40,000,000	(\$2,752)	(0.95%)	(\$50,503)	(17.35%)	\$121,337	78.96%	\$121,361	78.99%	\$121,610	79.13%
\$45,000,000	(\$3,161)	(0.97%)	(\$56,881)	(17.37%)	\$136,538	78.98%	\$136,563	79.01%	\$136,811	79.13%
\$50,000,000	(\$3,569)	(0.98%)	(\$63,259)	(17.38%)	\$151,739	79.00%	\$151,764	79.02%	\$152,012	79.13%