

CITY OF OGDEN, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.86408	\$587,865	\$0	\$587,865	
2026-27	\$4.19363	\$599,622	\$7,416	\$607,038	3.3%
2027-28	\$4.24550	\$612,650	\$7,507	\$620,158	2.2%
2028-29	\$4.14589	\$632,560	\$7,331	\$639,892	3.2%
2029-30	\$4.19394	\$645,767	\$7,416	\$653,183	2.1%
2030-31	\$4.09367	\$666,246	\$7,239	\$673,485	3.1%
2031-32	\$4.13815	\$679,282	\$7,318	\$686,599	1.9%
2032-33	\$4.03956	\$700,331	\$7,143	\$707,474	3.0%
2033-34	\$4.08076	\$713,190	\$7,216	\$720,407	1.8%
2034-35	\$3.98388	\$734,815	\$7,045	\$741,860	3.0%
2035-36	\$4.02207	\$747,494	\$7,112	\$754,606	1.7%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$158,651,431	\$74,753,146	\$931,676	\$75,684,822
2026-27	\$148,409,802	\$144,752,294	\$1,043,477	\$145,795,771
2027-28	\$149,731,644	\$146,074,135	\$1,043,477	\$147,117,613
2028-29	\$158,053,295	\$154,343,613	\$1,095,651	\$155,439,264
2029-30	\$159,454,137	\$155,744,455	\$1,095,651	\$156,840,106
2030-31	\$168,283,041	\$164,518,576	\$1,150,434	\$165,669,010
2031-32	\$169,683,883	\$165,919,418	\$1,150,434	\$167,069,852
2032-33	\$178,958,509	\$175,136,523	\$1,207,955	\$176,344,478
2033-34	\$180,359,351	\$176,537,364	\$1,207,955	\$177,745,320
2034-35	\$190,097,886	\$186,215,502	\$1,268,353	\$187,483,855
2035-36	\$191,498,727	\$187,616,343	\$1,268,353	\$188,884,696

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	92.22%	-1.61%	90.61%	6.63%	0.03%	0.56%
2026-27	111.15%	-19.04%	92.11%	6.11%	0.03%	0.29%
2027-28	111.27%	-19.17%	92.10%	6.14%	0.03%	0.29%
2028-29	110.59%	-18.42%	92.17%	6.17%	0.03%	0.27%
2029-30	110.66%	-18.49%	92.17%	6.19%	0.03%	0.27%
2030-31	109.95%	-17.72%	92.23%	6.22%	0.03%	0.25%
2031-32	110.02%	-17.79%	92.22%	6.24%	0.03%	0.25%
2032-33	109.34%	-17.06%	92.28%	6.27%	0.03%	0.24%
2033-34	109.41%	-17.13%	92.28%	6.29%	0.02%	0.24%
2034-35	108.75%	-16.43%	92.32%	6.32%	0.02%	0.23%
2035-36	108.82%	-16.50%	92.32%	6.33%	0.02%	0.22%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF OGDEN, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$74,753,146	\$7.86408	\$587,865
2026-27	\$144,752,294	\$4.19363	\$607,038
2027-28	\$146,074,135	\$4.24550	\$620,158
2028-29	\$154,343,613	\$4.14589	\$639,892
2029-30	\$155,744,455	\$4.19394	\$653,183
2030-31	\$164,518,576	\$4.09367	\$673,485
2031-32	\$165,919,418	\$4.13815	\$686,599
2032-33	\$175,136,523	\$4.03956	\$707,474
2033-34	\$176,537,364	\$4.08076	\$720,407
2034-35	\$186,215,502	\$3.98388	\$741,860
2035-36	\$187,616,343	\$4.02207	\$754,606

CITY OF OGDEN, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$74,753,146	\$7.86408	\$587,865
2026-27	\$75,875,930	\$7.86408	\$596,694
2027-28	\$78,203,103	\$7.78622	\$608,906
2028-29	\$81,417,229	\$7.78622	\$633,932
2029-30	\$83,864,605	\$7.78622	\$652,988
2030-31	\$87,264,835	\$7.78622	\$679,463
2031-32	\$89,838,490	\$7.78622	\$699,502
2032-33	\$93,434,604	\$7.78622	\$727,502
2033-34	\$96,141,478	\$7.78622	\$748,578
2034-35	\$99,943,976	\$7.78622	\$778,186
2035-36	\$102,790,797	\$7.78622	\$800,352

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$68,876,364	(\$3.67045)	\$10,343
2027-28	\$67,871,032	(\$3.54072)	\$11,251
2028-29	\$72,926,385	(\$3.64033)	\$5,959
2029-30	\$71,879,850	(\$3.59228)	\$195
2030-31	\$77,253,741	(\$3.69255)	-\$5,978
2031-32	\$76,080,928	(\$3.64807)	-\$12,903
2032-33	\$81,701,919	(\$3.74666)	-\$20,028
2033-34	\$80,395,886	(\$3.70546)	-\$28,172
2034-35	\$86,271,526	(\$3.80234)	-\$36,325
2035-36	\$84,825,547	(\$3.76415)	-\$45,745

CITY OF OGDEN, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$187	\$253	\$50,000	\$51,515	\$187	\$211	\$50,000	\$58,947	\$168	\$37	\$144	\$37	\$187	\$241
\$100,000	\$123,480	\$373	\$505	\$100,000	\$103,030	\$373	\$422	\$100,000	\$117,894	\$355	\$278	\$331	\$278	\$373	\$483
\$150,000	\$185,220	\$560	\$758	\$150,000	\$154,545	\$560	\$633	\$150,000	\$176,842	\$541	\$519	\$517	\$519	\$560	\$724
\$200,000	\$246,960	\$913	\$1,011	\$200,000	\$206,060	\$913	\$844	\$200,000	\$235,789	\$728	\$761	\$704	\$761	\$746	\$965
\$250,000	\$308,700	\$1,267	\$1,264	\$250,000	\$257,575	\$1,267	\$1,054	\$250,000	\$294,736	\$914	\$1,002	\$890	\$1,002	\$933	\$1,207
\$300,000	\$370,440	\$1,621	\$1,516	\$300,000	\$309,090	\$1,621	\$1,265	\$300,000	\$353,683	\$1,101	\$1,243	\$1,077	\$1,243	\$1,119	\$1,448
\$400,000	\$493,920	\$2,329	\$2,022	\$400,000	\$412,120	\$2,329	\$1,687	\$400,000	\$471,578	\$1,474	\$1,726	\$1,450	\$1,726	\$1,492	\$1,930
\$500,000	\$617,400	\$3,037	\$2,527	\$500,000	\$515,151	\$3,037	\$2,109	\$500,000	\$589,472	\$1,847	\$2,208	\$1,823	\$2,208	\$1,865	\$2,413
\$600,000	\$740,880	\$3,744	\$3,033	\$600,000	\$618,181	\$3,744	\$2,531	\$600,000	\$707,366	\$2,220	\$2,691	\$2,196	\$2,691	\$2,238	\$2,896
\$700,000	\$864,360	\$4,452	\$3,538	\$700,000	\$721,211	\$4,452	\$2,952	\$700,000	\$825,261	\$2,593	\$3,174	\$2,569	\$3,174	\$2,611	\$3,378
\$800,000	\$987,840	\$5,160	\$4,044	\$800,000	\$824,241	\$5,160	\$3,374	\$800,000	\$943,155	\$2,966	\$3,656	\$2,942	\$3,656	\$2,984	\$3,861
\$900,000	\$1,111,320	\$5,868	\$4,549	\$900,000	\$927,271	\$5,868	\$3,796	\$900,000	\$1,061,050	\$3,339	\$4,139	\$3,315	\$4,139	\$3,357	\$4,344
\$1,000,000	\$1,234,800	\$6,576	\$5,055	\$1,000,000	\$1,030,301	\$6,576	\$4,218	\$1,000,000	\$1,178,944	\$3,712	\$4,622	\$3,688	\$4,622	\$3,730	\$4,826
\$2,000,000	\$2,469,600	\$13,653	\$10,110	\$2,000,000	\$2,060,602	\$13,653	\$8,435	\$2,000,000	\$2,357,888	\$7,442	\$9,448	\$7,418	\$9,448	\$7,460	\$9,652
\$3,000,000	\$3,704,400	\$20,731	\$15,165	\$3,000,000	\$3,090,903	\$20,731	\$12,653	\$3,000,000	\$3,536,832	\$11,172	\$14,274	\$11,148	\$14,274	\$11,190	\$14,479
\$4,000,000	\$4,939,200	\$27,809	\$20,219	\$4,000,000	\$4,121,204	\$27,809	\$16,871	\$4,000,000	\$4,715,776	\$14,902	\$19,100	\$14,878	\$19,100	\$14,920	\$19,305
\$5,000,000	\$6,174,000	\$34,886	\$25,274	\$5,000,000	\$5,151,505	\$34,886	\$21,089	\$5,000,000	\$5,894,720	\$18,632	\$23,926	\$18,608	\$23,926	\$18,650	\$24,131
\$6,000,000	\$7,408,800	\$41,964	\$30,329	\$6,000,000	\$6,181,806	\$41,964	\$25,306	\$6,000,000	\$7,073,664	\$22,362	\$28,753	\$22,338	\$28,753	\$22,380	\$28,957
\$7,000,000	\$8,643,600	\$49,042	\$35,384	\$7,000,000	\$7,212,107	\$49,042	\$29,524	\$7,000,000	\$8,252,608	\$26,092	\$33,579	\$26,068	\$33,579	\$26,110	\$33,783
\$8,000,000	\$9,878,400	\$56,119	\$40,439	\$8,000,000	\$8,242,408	\$56,119	\$33,742	\$8,000,000	\$9,431,552	\$29,822	\$38,405	\$29,798	\$38,405	\$29,840	\$38,610
\$9,000,000	\$11,113,200	\$63,197	\$45,494	\$9,000,000	\$9,272,709	\$63,197	\$37,959	\$9,000,000	\$10,610,496	\$33,552	\$43,231	\$33,528	\$43,231	\$33,571	\$43,436
\$10,000,000	\$12,348,000	\$70,275	\$50,549	\$10,000,000	\$10,303,010	\$70,275	\$42,177	\$10,000,000	\$11,789,440	\$37,282	\$48,057	\$37,258	\$48,057	\$37,301	\$48,262
\$15,000,000	\$18,522,000	\$105,663	\$75,823	\$15,000,000	\$15,454,515	\$105,663	\$63,266	\$15,000,000	\$17,684,160	\$55,933	\$72,188	\$55,909	\$72,188	\$55,951	\$72,393
\$20,000,000	\$24,696,000	\$141,051	\$101,097	\$20,000,000	\$20,606,020	\$141,051	\$84,354	\$20,000,000	\$23,578,880	\$74,583	\$96,319	\$74,559	\$96,319	\$74,601	\$96,524
\$25,000,000	\$30,870,000	\$176,440	\$126,372	\$25,000,000	\$25,757,525	\$176,440	\$105,443	\$25,000,000	\$29,473,600	\$93,233	\$120,451	\$93,209	\$120,451	\$93,251	\$120,655
\$30,000,000	\$37,044,000	\$211,828	\$151,646	\$30,000,000	\$30,909,030	\$211,828	\$126,531	\$30,000,000	\$35,368,320	\$111,884	\$144,582	\$111,859	\$144,582	\$111,902	\$144,786
\$35,000,000	\$43,218,000	\$247,216	\$176,920	\$35,000,000	\$36,060,535	\$247,216	\$147,620	\$35,000,000	\$41,263,040	\$130,534	\$168,713	\$130,510	\$168,713	\$130,552	\$168,917
\$40,000,000	\$49,392,000	\$282,605	\$202,195	\$40,000,000	\$41,212,040	\$282,605	\$168,708	\$40,000,000	\$47,157,760	\$149,184	\$192,844	\$149,160	\$192,844	\$149,202	\$193,048
\$45,000,000	\$55,566,000	\$317,993	\$227,469	\$45,000,000	\$46,363,545	\$317,993	\$189,797	\$45,000,000	\$53,052,480	\$167,835	\$216,975	\$167,810	\$216,975	\$167,853	\$217,179
\$50,000,000	\$61,740,000	\$353,381	\$252,743	\$50,000,000	\$51,515,050	\$353,381	\$210,886	\$50,000,000	\$58,947,200	\$186,485	\$241,106	\$186,461	\$241,106	\$186,503	\$241,310

CITY OF OGDEN, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$66	35.52%	\$24	13.07%	(\$132)	(78.25%)	(\$108)	(74.59%)	\$55	29.39%
\$100,000	\$132	35.52%	\$49	13.07%	(\$77)	(21.69%)	(\$53)	(15.95%)	\$110	29.39%
\$150,000	\$199	35.52%	\$73	13.07%	(\$22)	(4.09%)	\$2	0.40%	\$164	29.39%
\$200,000	\$98	10.68%	(\$70)	(7.65%)	\$33	4.48%	\$57	8.08%	\$219	29.39%
\$250,000	(\$4)	(0.28%)	(\$213)	(16.80%)	\$87	9.56%	\$112	12.55%	\$274	29.39%
\$300,000	(\$105)	(6.46%)	(\$356)	(21.95%)	\$142	12.92%	\$166	15.46%	\$329	29.39%
\$400,000	(\$307)	(13.18%)	(\$642)	(27.56%)	\$252	17.09%	\$276	19.05%	\$438	29.39%
\$500,000	(\$509)	(16.77%)	(\$928)	(30.55%)	\$361	19.57%	\$386	21.16%	\$548	29.39%
\$600,000	(\$712)	(19.00%)	(\$1,214)	(32.42%)	\$471	21.22%	\$495	22.56%	\$658	29.39%
\$700,000	(\$914)	(20.53%)	(\$1,500)	(33.69%)	\$581	22.40%	\$605	23.55%	\$767	29.39%
\$800,000	(\$1,116)	(21.63%)	(\$1,786)	(34.61%)	\$690	23.27%	\$715	24.29%	\$877	29.39%
\$900,000	(\$1,318)	(22.47%)	(\$2,072)	(35.31%)	\$800	23.96%	\$824	24.86%	\$987	29.39%
\$1,000,000	(\$1,521)	(23.13%)	(\$2,358)	(35.86%)	\$910	24.50%	\$934	25.32%	\$1,096	29.39%
\$2,000,000	(\$3,543)	(25.95%)	(\$5,218)	(38.22%)	\$2,006	26.95%	\$2,030	27.37%	\$2,192	29.39%
\$3,000,000	(\$5,566)	(26.85%)	(\$8,078)	(38.96%)	\$3,102	27.76%	\$3,126	28.04%	\$3,288	29.39%
\$4,000,000	(\$7,589)	(27.29%)	(\$10,938)	(39.33%)	\$4,198	28.17%	\$4,222	28.38%	\$4,385	29.39%
\$5,000,000	(\$9,612)	(27.55%)	(\$13,798)	(39.55%)	\$5,294	28.41%	\$5,318	28.58%	\$5,481	29.39%
\$6,000,000	(\$11,635)	(27.73%)	(\$16,658)	(39.70%)	\$6,390	28.58%	\$6,415	28.72%	\$6,577	29.39%
\$7,000,000	(\$13,658)	(27.85%)	(\$19,518)	(39.80%)	\$7,486	28.69%	\$7,511	28.81%	\$7,673	29.39%
\$8,000,000	(\$15,680)	(27.94%)	(\$22,378)	(39.87%)	\$8,583	28.78%	\$8,607	28.88%	\$8,769	29.39%
\$9,000,000	(\$17,703)	(28.01%)	(\$25,237)	(39.93%)	\$9,679	28.85%	\$9,703	28.94%	\$9,865	29.39%
\$10,000,000	(\$19,726)	(28.07%)	(\$28,097)	(39.98%)	\$10,775	28.90%	\$10,799	28.98%	\$10,961	29.39%
\$15,000,000	(\$29,840)	(28.24%)	(\$42,397)	(40.12%)	\$16,256	29.06%	\$16,280	29.12%	\$16,442	29.39%
\$20,000,000	(\$39,954)	(28.33%)	(\$56,697)	(40.20%)	\$21,736	29.14%	\$21,761	29.19%	\$21,923	29.39%
\$25,000,000	(\$50,068)	(28.38%)	(\$70,997)	(40.24%)	\$27,217	29.19%	\$27,241	29.23%	\$27,404	29.39%
\$30,000,000	(\$60,182)	(28.41%)	(\$85,297)	(40.27%)	\$32,698	29.22%	\$32,722	29.25%	\$32,884	29.39%
\$35,000,000	(\$70,296)	(28.44%)	(\$99,596)	(40.29%)	\$38,179	29.25%	\$38,203	29.27%	\$38,365	29.39%
\$40,000,000	(\$80,410)	(28.45%)	(\$113,896)	(40.30%)	\$43,659	29.27%	\$43,684	29.29%	\$43,846	29.39%
\$45,000,000	(\$90,524)	(28.47%)	(\$128,196)	(40.31%)	\$49,140	29.28%	\$49,164	29.30%	\$49,327	29.39%
\$50,000,000	(\$100,638)	(28.48%)	(\$142,496)	(40.32%)	\$54,621	29.29%	\$54,645	29.31%	\$54,807	29.39%