

CITY OF MARQUETTE, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$6.79666	\$109,465	\$0	\$109,465	
2026-27	\$3.22763	\$111,654	\$4,944	\$116,599	6.5%
2027-28	\$3.32518	\$118,931	\$5,094	\$124,024	6.4%
2028-29	\$3.27592	\$126,505	\$5,018	\$131,523	6.0%
2029-30	\$3.36968	\$134,154	\$5,162	\$139,316	5.9%
2030-31	\$3.31451	\$142,102	\$5,078	\$147,180	5.6%
2031-32	\$3.40661	\$150,123	\$5,219	\$155,342	5.5%
2032-33	\$3.34809	\$158,449	\$5,129	\$163,578	5.3%
2033-34	\$3.43873	\$166,849	\$5,268	\$172,117	5.2%
2034-35	\$3.37734	\$175,559	\$5,174	\$180,733	5.0%
2035-36	\$3.46668	\$184,347	\$5,311	\$189,658	4.9%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$51,536,482	\$16,105,699	\$11,910,453	\$28,016,152
2026-27	\$51,292,772	\$36,125,139	\$13,382,487	\$49,507,627
2027-28	\$52,487,586	\$37,298,563	\$13,403,877	\$50,702,441
2028-29	\$56,028,103	\$40,148,566	\$14,094,392	\$54,242,958
2029-30	\$57,244,917	\$41,343,990	\$14,115,782	\$55,459,772
2030-31	\$61,031,707	\$44,404,671	\$14,841,891	\$59,246,562
2031-32	\$62,248,521	\$45,600,095	\$14,863,281	\$60,463,376
2032-33	\$66,268,886	\$48,856,975	\$15,626,766	\$64,483,741
2033-34	\$67,485,700	\$50,052,399	\$15,648,156	\$65,700,555
2034-35	\$71,749,327	\$53,513,298	\$16,450,884	\$69,964,182
2035-36	\$72,966,141	\$54,708,722	\$16,472,274	\$71,180,996

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	62.71%	-1.52%	61.19%	30.58%	5.23%	0.97%
2026-27	84.61%	-14.25%	70.36%	23.84%	3.52%	0.55%
2027-28	85.61%	-14.63%	70.97%	23.36%	3.43%	0.54%
2028-29	86.01%	-14.33%	71.68%	23.00%	3.24%	0.50%
2029-30	86.85%	-14.63%	72.22%	22.56%	3.17%	0.49%
2030-31	87.11%	-14.26%	72.86%	22.24%	3.00%	0.46%
2031-32	87.86%	-14.53%	73.33%	21.86%	2.94%	0.45%
2032-33	88.03%	-14.14%	73.89%	21.58%	2.78%	0.42%
2033-34	88.70%	-14.39%	74.31%	21.24%	2.73%	0.41%
2034-35	88.79%	-13.99%	74.80%	21.00%	2.59%	0.39%
2035-36	89.40%	-14.23%	75.17%	20.70%	2.55%	0.38%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:

- 1) Ag Land and Ag Building values are excluded, and
- 2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF MARQUETTE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$16,105,699	\$6.79666	\$109,465
2026-27	\$36,125,139	\$3.22763	\$116,599
2027-28	\$37,298,563	\$3.32518	\$124,024
2028-29	\$40,148,566	\$3.27592	\$131,523
2029-30	\$41,343,990	\$3.36968	\$139,316
2030-31	\$44,404,671	\$3.31451	\$147,180
2031-32	\$45,600,095	\$3.40661	\$155,342
2032-33	\$48,856,975	\$3.34809	\$163,578
2033-34	\$50,052,399	\$3.43873	\$172,117
2034-35	\$53,513,298	\$3.37734	\$180,733
2035-36	\$54,708,722	\$3.46668	\$189,658

CITY OF MARQUETTE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$16,105,699	\$6.79666	\$109,465
2026-27	\$16,348,420	\$6.79666	\$111,115
2027-28	\$17,402,188	\$6.59870	\$114,832
2028-29	\$18,483,920	\$6.59870	\$121,970
2029-30	\$19,616,880	\$6.59870	\$129,446
2030-31	\$20,769,308	\$6.59870	\$137,050
2031-32	\$21,963,050	\$6.59870	\$144,928
2032-33	\$23,190,021	\$6.59870	\$153,024
2033-34	\$24,447,837	\$6.59870	\$161,324
2034-35	\$25,753,464	\$6.59870	\$169,939
2035-36	\$27,078,651	\$6.59870	\$178,684

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$19,776,720	(\$3.56903)	\$5,484
2027-28	\$19,896,375	(\$3.27352)	\$9,193
2028-29	\$21,664,646	(\$3.32278)	\$9,554
2029-30	\$21,727,110	(\$3.22902)	\$9,870
2030-31	\$23,635,363	(\$3.28419)	\$10,129
2031-32	\$23,637,045	(\$3.19209)	\$10,414
2032-33	\$25,666,954	(\$3.25061)	\$10,554
2033-34	\$25,604,562	(\$3.15997)	\$10,793
2034-35	\$27,759,835	(\$3.22136)	\$10,793
2035-36	\$27,630,072	(\$3.13202)	\$10,974

CITY OF MARQUETTE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$161	\$205	\$50,000	\$51,515	\$161	\$171	\$50,000	\$58,947	\$146	\$30	\$125	\$30	\$161	\$195
\$100,000	\$123,480	\$322	\$409	\$100,000	\$103,030	\$322	\$341	\$100,000	\$117,894	\$307	\$225	\$286	\$225	\$322	\$391
\$150,000	\$185,220	\$484	\$614	\$150,000	\$154,545	\$484	\$512	\$150,000	\$176,842	\$468	\$420	\$447	\$420	\$484	\$586
\$200,000	\$246,960	\$789	\$819	\$200,000	\$206,060	\$789	\$683	\$200,000	\$235,789	\$629	\$616	\$608	\$616	\$645	\$782
\$250,000	\$308,700	\$1,095	\$1,023	\$250,000	\$257,575	\$1,095	\$854	\$250,000	\$294,736	\$790	\$811	\$769	\$811	\$806	\$977
\$300,000	\$370,440	\$1,401	\$1,228	\$300,000	\$309,090	\$1,401	\$1,024	\$300,000	\$353,683	\$951	\$1,007	\$931	\$1,007	\$967	\$1,172
\$400,000	\$493,920	\$2,013	\$1,637	\$400,000	\$412,120	\$2,013	\$1,366	\$400,000	\$471,578	\$1,274	\$1,397	\$1,253	\$1,397	\$1,290	\$1,563
\$500,000	\$617,400	\$2,625	\$2,046	\$500,000	\$515,151	\$2,625	\$1,707	\$500,000	\$589,472	\$1,596	\$1,788	\$1,575	\$1,788	\$1,612	\$1,954
\$600,000	\$740,880	\$3,236	\$2,456	\$600,000	\$618,181	\$3,236	\$2,049	\$600,000	\$707,366	\$1,919	\$2,179	\$1,898	\$2,179	\$1,934	\$2,345
\$700,000	\$864,360	\$3,848	\$2,865	\$700,000	\$721,211	\$3,848	\$2,390	\$700,000	\$825,261	\$2,241	\$2,570	\$2,220	\$2,570	\$2,257	\$2,735
\$800,000	\$987,840	\$4,460	\$3,274	\$800,000	\$824,241	\$4,460	\$2,732	\$800,000	\$943,155	\$2,563	\$2,960	\$2,542	\$2,960	\$2,579	\$3,126
\$900,000	\$1,111,320	\$5,071	\$3,683	\$900,000	\$927,271	\$5,071	\$3,073	\$900,000	\$1,061,050	\$2,886	\$3,351	\$2,865	\$3,351	\$2,901	\$3,517
\$1,000,000	\$1,234,800	\$5,683	\$4,093	\$1,000,000	\$1,030,301	\$5,683	\$3,415	\$1,000,000	\$1,178,944	\$3,208	\$3,742	\$3,187	\$3,742	\$3,224	\$3,908
\$2,000,000	\$2,469,600	\$11,800	\$8,186	\$2,000,000	\$2,060,602	\$11,800	\$6,830	\$2,000,000	\$2,357,888	\$6,432	\$7,650	\$6,411	\$7,650	\$6,448	\$7,815
\$3,000,000	\$3,704,400	\$17,917	\$12,278	\$3,000,000	\$3,090,903	\$17,917	\$10,245	\$3,000,000	\$3,536,832	\$9,656	\$11,557	\$9,635	\$11,557	\$9,671	\$11,723
\$4,000,000	\$4,939,200	\$24,034	\$16,371	\$4,000,000	\$4,121,204	\$24,034	\$13,660	\$4,000,000	\$4,715,776	\$12,879	\$15,465	\$12,858	\$15,465	\$12,895	\$15,630
\$5,000,000	\$6,174,000	\$30,151	\$20,464	\$5,000,000	\$5,151,505	\$30,151	\$17,075	\$5,000,000	\$5,894,720	\$16,103	\$19,372	\$16,082	\$19,372	\$16,119	\$19,538
\$6,000,000	\$7,408,800	\$36,268	\$24,557	\$6,000,000	\$6,181,806	\$36,268	\$20,490	\$6,000,000	\$7,073,664	\$19,327	\$23,280	\$19,306	\$23,280	\$19,343	\$23,446
\$7,000,000	\$8,643,600	\$42,385	\$28,649	\$7,000,000	\$7,212,107	\$42,385	\$23,905	\$7,000,000	\$8,252,608	\$22,551	\$27,188	\$22,530	\$27,188	\$22,566	\$27,353
\$8,000,000	\$9,878,400	\$48,502	\$32,742	\$8,000,000	\$8,242,408	\$48,502	\$27,320	\$8,000,000	\$9,431,552	\$25,774	\$31,095	\$25,754	\$31,095	\$25,790	\$31,261
\$9,000,000	\$11,113,200	\$54,619	\$36,835	\$9,000,000	\$9,272,709	\$54,619	\$30,734	\$9,000,000	\$10,610,496	\$28,998	\$35,003	\$28,977	\$35,003	\$29,014	\$35,169
\$10,000,000	\$12,348,000	\$60,736	\$40,928	\$10,000,000	\$10,303,010	\$60,736	\$34,149	\$10,000,000	\$11,789,440	\$32,222	\$38,910	\$32,201	\$38,910	\$32,238	\$39,076
\$15,000,000	\$18,522,000	\$91,321	\$61,391	\$15,000,000	\$15,454,515	\$91,321	\$51,224	\$15,000,000	\$17,684,160	\$48,341	\$58,449	\$48,320	\$58,449	\$48,356	\$58,614
\$20,000,000	\$24,696,000	\$121,906	\$81,855	\$20,000,000	\$20,606,020	\$121,906	\$68,299	\$20,000,000	\$23,578,880	\$64,460	\$77,987	\$64,439	\$77,987	\$64,475	\$78,152
\$25,000,000	\$30,870,000	\$152,491	\$102,319	\$25,000,000	\$25,757,525	\$152,491	\$85,374	\$25,000,000	\$29,473,600	\$80,578	\$97,525	\$80,558	\$97,525	\$80,594	\$97,691
\$30,000,000	\$37,044,000	\$183,076	\$122,783	\$30,000,000	\$30,909,030	\$183,076	\$102,448	\$30,000,000	\$35,368,320	\$96,697	\$117,063	\$96,676	\$117,063	\$96,713	\$117,229
\$35,000,000	\$43,218,000	\$213,661	\$143,246	\$35,000,000	\$36,060,535	\$213,661	\$119,523	\$35,000,000	\$41,263,040	\$112,816	\$136,601	\$112,795	\$136,601	\$112,832	\$136,767
\$40,000,000	\$49,392,000	\$244,246	\$163,710	\$40,000,000	\$41,212,040	\$244,246	\$136,598	\$40,000,000	\$47,157,760	\$128,935	\$156,139	\$128,914	\$156,139	\$128,951	\$156,305
\$45,000,000	\$55,566,000	\$274,831	\$184,174	\$45,000,000	\$46,363,545	\$274,831	\$153,672	\$45,000,000	\$53,052,480	\$145,054	\$175,677	\$145,033	\$175,677	\$145,069	\$175,843
\$50,000,000	\$61,740,000	\$305,416	\$204,638	\$50,000,000	\$51,515,050	\$305,416	\$170,747	\$50,000,000	\$58,947,200	\$161,173	\$195,215	\$161,152	\$195,215	\$161,188	\$195,381

CITY OF MARQUETTE, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$43	26.96%	\$10	5.93%	(\$116)	(79.63%)	(\$95)	(76.20%)	\$34	21.21%
\$100,000	\$87	26.96%	\$19	5.93%	(\$82)	(26.64%)	(\$61)	(21.26%)	\$68	21.21%
\$150,000	\$130	26.96%	\$29	5.93%	(\$48)	(10.15%)	(\$27)	(5.94%)	\$103	21.21%
\$200,000	\$29	3.69%	(\$106)	(13.48%)	(\$13)	(2.12%)	\$8	1.26%	\$137	21.21%
\$250,000	(\$72)	(6.58%)	(\$242)	(22.05%)	\$21	2.64%	\$42	5.44%	\$171	21.21%
\$300,000	(\$173)	(12.37%)	(\$377)	(26.88%)	\$55	5.79%	\$76	8.17%	\$205	21.21%
\$400,000	(\$376)	(18.67%)	(\$647)	(32.14%)	\$123	9.69%	\$144	11.53%	\$274	21.21%
\$500,000	(\$578)	(22.03%)	(\$917)	(34.94%)	\$192	12.02%	\$213	13.51%	\$342	21.21%
\$600,000	(\$781)	(24.12%)	(\$1,187)	(36.69%)	\$260	13.56%	\$281	14.82%	\$410	21.21%
\$700,000	(\$983)	(25.55%)	(\$1,457)	(37.88%)	\$329	14.66%	\$350	15.75%	\$479	21.21%
\$800,000	(\$1,185)	(26.58%)	(\$1,728)	(38.74%)	\$397	15.49%	\$418	16.44%	\$547	21.21%
\$900,000	(\$1,388)	(27.37%)	(\$1,998)	(39.40%)	\$465	16.13%	\$486	16.98%	\$615	21.21%
\$1,000,000	(\$1,590)	(27.98%)	(\$2,268)	(39.91%)	\$534	16.64%	\$555	17.40%	\$684	21.21%
\$2,000,000	(\$3,614)	(30.63%)	(\$4,970)	(42.12%)	\$1,218	18.93%	\$1,239	19.32%	\$1,368	21.21%
\$3,000,000	(\$5,639)	(31.47%)	(\$7,672)	(42.82%)	\$1,901	19.69%	\$1,922	19.95%	\$2,052	21.21%
\$4,000,000	(\$7,663)	(31.88%)	(\$10,374)	(43.16%)	\$2,585	20.07%	\$2,606	20.27%	\$2,735	21.21%
\$5,000,000	(\$9,687)	(32.13%)	(\$13,076)	(43.37%)	\$3,269	20.30%	\$3,290	20.46%	\$3,419	21.21%
\$6,000,000	(\$11,711)	(32.29%)	(\$15,778)	(43.50%)	\$3,953	20.45%	\$3,974	20.58%	\$4,103	21.21%
\$7,000,000	(\$13,736)	(32.41%)	(\$18,480)	(43.60%)	\$4,637	20.56%	\$4,658	20.67%	\$4,787	21.21%
\$8,000,000	(\$15,760)	(32.49%)	(\$21,182)	(43.67%)	\$5,321	20.64%	\$5,342	20.74%	\$5,471	21.21%
\$9,000,000	(\$17,784)	(32.56%)	(\$23,884)	(43.73%)	\$6,005	20.71%	\$6,026	20.79%	\$6,155	21.21%
\$10,000,000	(\$19,808)	(32.61%)	(\$26,587)	(43.77%)	\$6,688	20.76%	\$6,709	20.84%	\$6,839	21.21%
\$15,000,000	(\$29,930)	(32.77%)	(\$40,097)	(43.91%)	\$10,108	20.91%	\$10,129	20.96%	\$10,258	21.21%
\$20,000,000	(\$40,051)	(32.85%)	(\$53,607)	(43.97%)	\$13,527	20.99%	\$13,548	21.02%	\$13,677	21.21%
\$25,000,000	(\$50,172)	(32.90%)	(\$67,117)	(44.01%)	\$16,946	21.03%	\$16,967	21.06%	\$17,096	21.21%
\$30,000,000	(\$60,293)	(32.93%)	(\$80,628)	(44.04%)	\$20,366	21.06%	\$20,387	21.09%	\$20,516	21.21%
\$35,000,000	(\$70,414)	(32.96%)	(\$94,138)	(44.06%)	\$23,785	21.08%	\$23,806	21.11%	\$23,935	21.21%
\$40,000,000	(\$80,535)	(32.97%)	(\$107,648)	(44.07%)	\$27,204	21.10%	\$27,225	21.12%	\$27,354	21.21%
\$45,000,000	(\$90,657)	(32.99%)	(\$121,158)	(44.08%)	\$30,623	21.11%	\$30,644	21.13%	\$30,774	21.21%
\$50,000,000	(\$100,778)	(33.00%)	(\$134,669)	(44.09%)	\$34,043	21.12%	\$34,064	21.14%	\$34,193	21.21%