

CITY OF MARENGO, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.01980	\$594,357	\$0	\$594,357	
2026-27	\$4.79005	\$606,244	\$3,889	\$610,133	2.7%
2027-28	\$4.82643	\$613,183	\$3,918	\$617,102	1.1%
2028-29	\$4.69283	\$629,443	\$3,810	\$633,253	2.6%
2029-30	\$4.72460	\$636,420	\$3,836	\$640,255	1.1%
2030-31	\$4.59218	\$653,060	\$3,728	\$656,788	2.6%
2031-32	\$4.62281	\$660,073	\$3,753	\$663,826	1.1%
2032-33	\$4.49475	\$677,103	\$3,649	\$680,752	2.5%
2033-34	\$4.52431	\$684,156	\$3,673	\$687,829	1.0%
2034-35	\$4.40037	\$701,586	\$3,572	\$705,159	2.5%
2035-36	\$4.42893	\$708,685	\$3,596	\$712,281	1.0%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$168,445,087	\$74,111,170	\$6,787,464	\$80,898,634
2026-27	\$152,181,207	\$127,375,182	\$8,812,194	\$136,187,376
2027-28	\$153,270,000	\$127,858,858	\$9,417,311	\$137,276,169
2028-29	\$161,397,449	\$134,940,580	\$10,463,037	\$145,403,618
2029-30	\$162,577,242	\$135,515,257	\$11,068,154	\$146,583,411
2030-31	\$171,213,493	\$143,023,239	\$12,196,423	\$155,219,662
2031-32	\$172,393,287	\$143,597,915	\$12,801,540	\$156,399,456
2032-33	\$181,465,206	\$151,454,896	\$14,016,478	\$165,471,375
2033-34	\$182,644,999	\$152,029,573	\$14,621,595	\$166,651,168
2034-35	\$192,171,224	\$160,249,857	\$15,927,536	\$176,177,393
2035-36	\$193,351,017	\$160,824,533	\$16,532,653	\$177,357,186

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	71.74%	-1.82%	69.91%	26.09%	0.66%	3.18%
2026-27	98.71%	-24.90%	73.81%	23.41%	0.52%	1.89%
2027-28	98.71%	-24.94%	73.77%	23.48%	0.51%	1.87%
2028-29	97.65%	-23.76%	73.89%	23.52%	0.49%	1.77%
2029-30	97.59%	-23.73%	73.86%	23.57%	0.48%	1.75%
2030-31	96.54%	-22.55%	73.99%	23.59%	0.46%	1.66%
2031-32	96.49%	-22.53%	73.96%	23.64%	0.46%	1.64%
2032-33	95.49%	-21.43%	74.06%	23.67%	0.44%	1.55%
2033-34	95.46%	-21.42%	74.04%	23.71%	0.44%	1.54%
2034-35	94.51%	-20.39%	74.12%	23.75%	0.42%	1.46%
2035-36	94.49%	-20.39%	74.10%	23.79%	0.41%	1.45%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF MARENGO, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$74,111,170	\$8.01980	\$594,357
2026-27	\$127,375,182	\$4.79005	\$610,133
2027-28	\$127,858,858	\$4.82643	\$617,102
2028-29	\$134,940,580	\$4.69283	\$633,253
2029-30	\$135,515,257	\$4.72460	\$640,255
2030-31	\$143,023,239	\$4.59218	\$656,788
2031-32	\$143,597,915	\$4.62281	\$663,826
2032-33	\$151,454,896	\$4.49475	\$680,752
2033-34	\$152,029,573	\$4.52431	\$687,829
2034-35	\$160,249,857	\$4.40037	\$705,159
2035-36	\$160,824,533	\$4.42893	\$712,281

CITY OF MARENGO, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$74,111,170	\$8.01980	\$594,357
2026-27	\$75,821,659	\$8.01980	\$608,075
2027-28	\$76,608,274	\$8.01980	\$614,383
2028-29	\$79,309,720	\$8.01980	\$636,048
2029-30	\$80,793,679	\$8.01980	\$647,949
2030-31	\$83,627,773	\$8.01980	\$670,678
2031-32	\$85,208,604	\$8.01980	\$683,356
2032-33	\$88,182,315	\$8.01980	\$707,205
2033-34	\$89,865,357	\$8.01980	\$720,702
2034-35	\$92,986,189	\$8.01980	\$745,731
2035-36	\$94,776,586	\$8.01980	\$760,089

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$51,553,523	(\$3.22975)	\$2,058
2027-28	\$51,250,584	(\$3.19337)	\$2,719
2028-29	\$55,630,860	(\$3.32697)	-\$2,795
2029-30	\$54,721,577	(\$3.29520)	-\$7,694
2030-31	\$59,395,466	(\$3.42762)	-\$13,890
2031-32	\$58,389,311	(\$3.39699)	-\$19,530
2032-33	\$63,272,581	(\$3.52505)	-\$26,453
2033-34	\$62,164,216	(\$3.49549)	-\$32,873
2034-35	\$67,263,667	(\$3.61943)	-\$40,572
2035-36	\$66,047,947	(\$3.59087)	-\$47,809

CITY OF MARENGO, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$190	\$284	\$50,000	\$51,515	\$190	\$237	\$50,000	\$58,947	\$172	\$41	\$147	\$41	\$190	\$271
\$100,000	\$123,480	\$380	\$567	\$100,000	\$103,030	\$380	\$473	\$100,000	\$117,894	\$362	\$312	\$337	\$312	\$380	\$541
\$150,000	\$185,220	\$571	\$851	\$150,000	\$154,545	\$571	\$710	\$150,000	\$176,842	\$552	\$582	\$527	\$582	\$571	\$812
\$200,000	\$246,960	\$931	\$1,134	\$200,000	\$206,060	\$931	\$946	\$200,000	\$235,789	\$742	\$853	\$718	\$853	\$761	\$1,083
\$250,000	\$308,700	\$1,292	\$1,418	\$250,000	\$257,575	\$1,292	\$1,183	\$250,000	\$294,736	\$933	\$1,124	\$908	\$1,124	\$951	\$1,353
\$300,000	\$370,440	\$1,653	\$1,701	\$300,000	\$309,090	\$1,653	\$1,419	\$300,000	\$353,683	\$1,123	\$1,395	\$1,098	\$1,395	\$1,141	\$1,624
\$400,000	\$493,920	\$2,375	\$2,268	\$400,000	\$412,120	\$2,375	\$1,893	\$400,000	\$471,578	\$1,503	\$1,936	\$1,478	\$1,936	\$1,522	\$2,166
\$500,000	\$617,400	\$3,097	\$2,835	\$500,000	\$515,151	\$3,097	\$2,366	\$500,000	\$589,472	\$1,884	\$2,477	\$1,859	\$2,477	\$1,902	\$2,707
\$600,000	\$740,880	\$3,819	\$3,402	\$600,000	\$618,181	\$3,819	\$2,839	\$600,000	\$707,366	\$2,264	\$3,019	\$2,239	\$3,019	\$2,282	\$3,248
\$700,000	\$864,360	\$4,540	\$3,969	\$700,000	\$721,211	\$4,540	\$3,312	\$700,000	\$825,261	\$2,644	\$3,560	\$2,620	\$3,560	\$2,663	\$3,790
\$800,000	\$987,840	\$5,262	\$4,536	\$800,000	\$824,241	\$5,262	\$3,785	\$800,000	\$943,155	\$3,025	\$4,102	\$3,000	\$4,102	\$3,043	\$4,331
\$900,000	\$1,111,320	\$5,984	\$5,103	\$900,000	\$927,271	\$5,984	\$4,258	\$900,000	\$1,061,050	\$3,405	\$4,643	\$3,380	\$4,643	\$3,424	\$4,873
\$1,000,000	\$1,234,800	\$6,706	\$5,670	\$1,000,000	\$1,030,301	\$6,706	\$4,731	\$1,000,000	\$1,178,944	\$3,785	\$5,184	\$3,761	\$5,184	\$3,804	\$5,414
\$2,000,000	\$2,469,600	\$13,924	\$11,341	\$2,000,000	\$2,060,602	\$13,924	\$9,463	\$2,000,000	\$2,357,888	\$7,589	\$10,598	\$7,565	\$10,598	\$7,608	\$10,828
\$3,000,000	\$3,704,400	\$21,141	\$17,011	\$3,000,000	\$3,090,903	\$21,141	\$14,194	\$3,000,000	\$3,536,832	\$11,393	\$16,012	\$11,369	\$16,012	\$11,412	\$16,242
\$4,000,000	\$4,939,200	\$28,359	\$22,682	\$4,000,000	\$4,121,204	\$28,359	\$18,925	\$4,000,000	\$4,715,776	\$15,197	\$21,426	\$15,173	\$21,426	\$15,216	\$21,656
\$5,000,000	\$6,174,000	\$35,577	\$28,352	\$5,000,000	\$5,151,505	\$35,577	\$23,657	\$5,000,000	\$5,894,720	\$19,001	\$26,840	\$18,976	\$26,840	\$19,020	\$27,070
\$6,000,000	\$7,408,800	\$42,795	\$34,023	\$6,000,000	\$6,181,806	\$42,795	\$28,388	\$6,000,000	\$7,073,664	\$22,805	\$32,254	\$22,780	\$32,254	\$22,824	\$32,484
\$7,000,000	\$8,643,600	\$50,013	\$39,693	\$7,000,000	\$7,212,107	\$50,013	\$33,119	\$7,000,000	\$8,252,608	\$26,609	\$37,668	\$26,584	\$37,668	\$26,627	\$37,897
\$8,000,000	\$9,878,400	\$57,230	\$45,363	\$8,000,000	\$8,242,408	\$57,230	\$37,851	\$8,000,000	\$9,431,552	\$30,413	\$43,082	\$30,388	\$43,082	\$30,431	\$43,311
\$9,000,000	\$11,113,200	\$64,448	\$51,034	\$9,000,000	\$9,272,709	\$64,448	\$42,582	\$9,000,000	\$10,610,496	\$34,217	\$48,496	\$34,192	\$48,496	\$34,235	\$48,725
\$10,000,000	\$12,348,000	\$71,666	\$56,704	\$10,000,000	\$10,303,010	\$71,666	\$47,313	\$10,000,000	\$11,789,440	\$38,021	\$53,910	\$37,996	\$53,910	\$38,039	\$54,139
\$15,000,000	\$18,522,000	\$107,755	\$85,056	\$15,000,000	\$15,454,515	\$107,755	\$70,970	\$15,000,000	\$17,684,160	\$57,040	\$80,979	\$57,016	\$80,979	\$57,059	\$81,209
\$20,000,000	\$24,696,000	\$143,844	\$113,408	\$20,000,000	\$20,606,020	\$143,844	\$94,627	\$20,000,000	\$23,578,880	\$76,060	\$108,049	\$76,035	\$108,049	\$76,078	\$108,278
\$25,000,000	\$30,870,000	\$179,933	\$141,761	\$25,000,000	\$25,757,525	\$179,933	\$118,283	\$25,000,000	\$29,473,600	\$95,080	\$135,118	\$95,055	\$135,118	\$95,098	\$135,348
\$30,000,000	\$37,044,000	\$216,023	\$170,113	\$30,000,000	\$30,909,030	\$216,023	\$141,940	\$30,000,000	\$35,368,320	\$114,099	\$162,188	\$114,074	\$162,188	\$114,118	\$162,418
\$35,000,000	\$43,218,000	\$252,112	\$198,465	\$35,000,000	\$36,060,535	\$252,112	\$165,596	\$35,000,000	\$41,263,040	\$133,119	\$189,258	\$133,094	\$189,258	\$133,137	\$189,487
\$40,000,000	\$49,392,000	\$288,201	\$226,817	\$40,000,000	\$41,212,040	\$288,201	\$189,253	\$40,000,000	\$47,157,760	\$152,138	\$216,327	\$152,114	\$216,327	\$152,157	\$216,557
\$45,000,000	\$55,566,000	\$324,290	\$255,169	\$45,000,000	\$46,363,545	\$324,290	\$212,910	\$45,000,000	\$53,052,480	\$171,158	\$243,397	\$171,133	\$243,397	\$171,176	\$243,627
\$50,000,000	\$61,740,000	\$360,379	\$283,521	\$50,000,000	\$51,515,050	\$360,379	\$236,566	\$50,000,000	\$58,947,200	\$190,178	\$270,467	\$190,153	\$270,467	\$190,196	\$270,696

CITY OF MARENGO, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$93	49.07%	\$46	24.38%	(\$131)	(76.08%)	(\$106)	(72.05%)	\$81	42.32%
\$100,000	\$187	49.07%	\$93	24.38%	(\$50)	(13.86%)	(\$25)	(7.54%)	\$161	42.32%
\$150,000	\$280	49.07%	\$139	24.38%	\$30	5.50%	\$55	10.44%	\$242	42.32%
\$200,000	\$203	21.75%	\$15	1.59%	\$111	14.93%	\$136	18.89%	\$322	42.32%
\$250,000	\$125	9.69%	(\$110)	(8.48%)	\$191	20.52%	\$216	23.80%	\$403	42.32%
\$300,000	\$48	2.90%	(\$234)	(14.15%)	\$272	24.21%	\$297	27.01%	\$483	42.32%
\$400,000	(\$107)	(4.50%)	(\$483)	(20.32%)	\$433	28.80%	\$458	30.95%	\$644	42.32%
\$500,000	(\$262)	(8.45%)	(\$731)	(23.61%)	\$594	31.53%	\$619	33.28%	\$805	42.32%
\$600,000	(\$416)	(10.90%)	(\$980)	(25.66%)	\$755	33.34%	\$780	34.81%	\$966	42.32%
\$700,000	(\$571)	(12.58%)	(\$1,228)	(27.06%)	\$916	34.63%	\$941	35.91%	\$1,127	42.32%
\$800,000	(\$726)	(13.79%)	(\$1,477)	(28.07%)	\$1,077	35.60%	\$1,102	36.72%	\$1,288	42.32%
\$900,000	(\$881)	(14.72%)	(\$1,726)	(28.84%)	\$1,238	36.35%	\$1,263	37.35%	\$1,449	42.32%
\$1,000,000	(\$1,035)	(15.44%)	(\$1,974)	(29.44%)	\$1,399	36.95%	\$1,424	37.85%	\$1,610	42.32%
\$2,000,000	(\$2,583)	(18.55%)	(\$4,461)	(32.04%)	\$3,009	39.65%	\$3,034	40.10%	\$3,220	42.32%
\$3,000,000	(\$4,130)	(19.54%)	(\$6,947)	(32.86%)	\$4,619	40.54%	\$4,644	40.85%	\$4,830	42.32%
\$4,000,000	(\$5,678)	(20.02%)	(\$9,434)	(33.27%)	\$6,229	40.99%	\$6,254	41.22%	\$6,440	42.32%
\$5,000,000	(\$7,225)	(20.31%)	(\$11,920)	(33.51%)	\$7,839	41.25%	\$7,864	41.44%	\$8,050	42.32%
\$6,000,000	(\$8,772)	(20.50%)	(\$14,407)	(33.66%)	\$9,449	41.43%	\$9,474	41.59%	\$9,660	42.32%
\$7,000,000	(\$10,320)	(20.63%)	(\$16,893)	(33.78%)	\$11,059	41.56%	\$11,084	41.69%	\$11,270	42.32%
\$8,000,000	(\$11,867)	(20.74%)	(\$19,380)	(33.86%)	\$12,669	41.66%	\$12,694	41.77%	\$12,880	42.32%
\$9,000,000	(\$13,414)	(20.81%)	(\$21,866)	(33.93%)	\$14,279	41.73%	\$14,304	41.83%	\$14,490	42.32%
\$10,000,000	(\$14,962)	(20.88%)	(\$24,353)	(33.98%)	\$15,889	41.79%	\$15,914	41.88%	\$16,100	42.32%
\$15,000,000	(\$22,699)	(21.07%)	(\$36,785)	(34.14%)	\$23,939	41.97%	\$23,964	42.03%	\$24,150	42.32%
\$20,000,000	(\$30,436)	(21.16%)	(\$49,218)	(34.22%)	\$31,989	42.06%	\$32,014	42.10%	\$32,200	42.32%
\$25,000,000	(\$38,173)	(21.21%)	(\$61,650)	(34.26%)	\$40,039	42.11%	\$40,064	42.15%	\$40,250	42.32%
\$30,000,000	(\$45,910)	(21.25%)	(\$74,083)	(34.29%)	\$48,089	42.15%	\$48,114	42.18%	\$48,300	42.32%
\$35,000,000	(\$53,647)	(21.28%)	(\$86,515)	(34.32%)	\$56,139	42.17%	\$56,164	42.20%	\$56,350	42.32%
\$40,000,000	(\$61,384)	(21.30%)	(\$98,948)	(34.33%)	\$64,189	42.19%	\$64,214	42.21%	\$64,400	42.32%
\$45,000,000	(\$69,121)	(21.31%)	(\$111,380)	(34.35%)	\$72,239	42.21%	\$72,264	42.23%	\$72,450	42.32%
\$50,000,000	(\$76,858)	(21.33%)	(\$123,813)	(34.36%)	\$80,289	42.22%	\$80,314	42.24%	\$80,500	42.32%