

CITY OF MARYSVILLE, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.92452	\$6,957	\$0	\$6,957	
2026-27	\$4.84922	\$7,096	\$577	\$7,673	10.3%
2027-28	\$5.04325	\$7,826	\$600	\$8,426	9.8%
2028-29	\$4.97126	\$8,595	\$592	\$9,187	9.0%
2029-30	\$5.14431	\$9,370	\$612	\$9,983	8.7%
2030-31	\$5.05155	\$10,182	\$601	\$10,783	8.0%
2031-32	\$5.21722	\$10,999	\$621	\$11,620	7.8%
2032-33	\$5.11766	\$11,852	\$609	\$12,461	7.2%
2033-34	\$5.27733	\$12,711	\$628	\$13,339	7.0%
2034-35	\$5.17236	\$13,605	\$616	\$14,221	6.6%
2035-36	\$5.32705	\$14,505	\$634	\$15,139	6.5%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$2,212,656	\$877,850	\$0	\$877,850
2026-27	\$1,964,335	\$1,582,270	\$0	\$1,582,270
2027-28	\$2,052,899	\$1,670,834	\$0	\$1,670,834
2028-29	\$2,230,003	\$1,847,938	\$0	\$1,847,938
2029-30	\$2,322,567	\$1,940,502	\$0	\$1,940,502
2030-31	\$2,516,734	\$2,134,669	\$0	\$2,134,669
2031-32	\$2,609,297	\$2,227,232	\$0	\$2,227,232
2032-33	\$2,817,050	\$2,434,985	\$0	\$2,434,985
2033-34	\$2,909,613	\$2,527,548	\$0	\$2,527,548
2034-35	\$3,131,493	\$2,749,428	\$0	\$2,749,428
2035-36	\$3,224,057	\$2,841,992	\$0	\$2,841,992

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	97.93%	-2.56%	95.36%	0.00%	0.00%	4.64%
2026-27	132.37%	-37.79%	94.59%	0.00%	0.00%	2.57%
2027-28	132.48%	-37.59%	94.89%	0.00%	0.00%	2.44%
2028-29	131.02%	-35.50%	95.51%	0.00%	0.00%	2.20%
2029-30	130.90%	-35.15%	95.75%	0.00%	0.00%	2.10%
2030-31	129.33%	-33.08%	96.25%	0.00%	0.00%	1.91%
2031-32	129.30%	-32.88%	96.42%	0.00%	0.00%	1.83%
2032-33	127.88%	-31.07%	96.81%	0.00%	0.00%	1.67%
2033-34	127.91%	-30.98%	96.93%	0.00%	0.00%	1.61%
2034-35	126.62%	-29.37%	97.25%	0.00%	0.00%	1.48%
2035-36	126.68%	-29.34%	97.34%	0.00%	0.00%	1.43%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:

1) Ag Land and Ag Building values are excluded, and

2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF MARYSVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$877,850	\$7.92452	\$6,957
2026-27	\$1,582,270	\$4.84922	\$7,673
2027-28	\$1,670,834	\$5.04325	\$8,426
2028-29	\$1,847,938	\$4.97126	\$9,187
2029-30	\$1,940,502	\$5.14431	\$9,983
2030-31	\$2,134,669	\$5.05155	\$10,783
2031-32	\$2,227,232	\$5.21722	\$11,620
2032-33	\$2,434,985	\$5.11766	\$12,461
2033-34	\$2,527,548	\$5.27733	\$13,339
2034-35	\$2,749,428	\$5.17236	\$14,221
2035-36	\$2,841,992	\$5.32705	\$15,139

CITY OF MARYSVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$877,850	\$7.92452	\$6,957
2026-27	\$927,519	\$7.76914	\$7,206
2027-28	\$999,956	\$7.54286	\$7,543
2028-29	\$1,081,685	\$7.54286	\$8,159
2029-30	\$1,158,078	\$7.54286	\$8,735
2030-31	\$1,245,167	\$7.54286	\$9,392
2031-32	\$1,325,720	\$7.54286	\$10,000
2032-33	\$1,418,462	\$7.54286	\$10,699
2033-34	\$1,503,399	\$7.54286	\$11,340
2034-35	\$1,602,104	\$7.54286	\$12,084
2035-36	\$1,691,653	\$7.54286	\$12,760

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$654,751	(\$2.91992)	\$467
2027-28	\$670,877	(\$2.49961)	\$884
2028-29	\$766,253	(\$2.57160)	\$1,028
2029-30	\$782,424	(\$2.39855)	\$1,247
2030-31	\$889,502	(\$2.49131)	\$1,391
2031-32	\$901,513	(\$2.32564)	\$1,620
2032-33	\$1,016,523	(\$2.42520)	\$1,762
2033-34	\$1,024,149	(\$2.26553)	\$1,999
2034-35	\$1,147,324	(\$2.37050)	\$2,137
2035-36	\$1,150,339	(\$2.21581)	\$2,380

CITY OF MARYSVILLE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$188	\$312	\$50,000	\$51,515	\$188	\$260	\$50,000	\$58,947	\$170	\$45	\$145	\$45	\$188	\$298
\$100,000	\$123,480	\$376	\$624	\$100,000	\$103,030	\$376	\$520	\$100,000	\$117,894	\$358	\$343	\$333	\$343	\$376	\$596
\$150,000	\$185,220	\$564	\$936	\$150,000	\$154,545	\$564	\$781	\$150,000	\$176,842	\$546	\$641	\$521	\$641	\$564	\$893
\$200,000	\$246,960	\$920	\$1,248	\$200,000	\$206,060	\$920	\$1,041	\$200,000	\$235,789	\$734	\$939	\$709	\$939	\$752	\$1,191
\$250,000	\$308,700	\$1,277	\$1,559	\$250,000	\$257,575	\$1,277	\$1,301	\$250,000	\$294,736	\$921	\$1,236	\$897	\$1,236	\$940	\$1,489
\$300,000	\$370,440	\$1,634	\$1,871	\$300,000	\$309,090	\$1,634	\$1,561	\$300,000	\$353,683	\$1,109	\$1,534	\$1,085	\$1,534	\$1,128	\$1,787
\$400,000	\$493,920	\$2,347	\$2,495	\$400,000	\$412,120	\$2,347	\$2,082	\$400,000	\$471,578	\$1,485	\$2,130	\$1,461	\$2,130	\$1,503	\$2,382
\$500,000	\$617,400	\$3,060	\$3,119	\$500,000	\$515,151	\$3,060	\$2,602	\$500,000	\$589,472	\$1,861	\$2,725	\$1,837	\$2,725	\$1,879	\$2,978
\$600,000	\$740,880	\$3,773	\$3,743	\$600,000	\$618,181	\$3,773	\$3,123	\$600,000	\$707,366	\$2,237	\$3,321	\$2,213	\$3,321	\$2,255	\$3,573
\$700,000	\$864,360	\$4,486	\$4,366	\$700,000	\$721,211	\$4,486	\$3,643	\$700,000	\$825,261	\$2,613	\$3,916	\$2,588	\$3,916	\$2,631	\$4,169
\$800,000	\$987,840	\$5,200	\$4,990	\$800,000	\$824,241	\$5,200	\$4,164	\$800,000	\$943,155	\$2,989	\$4,512	\$2,964	\$4,512	\$3,007	\$4,764
\$900,000	\$1,111,320	\$5,913	\$5,614	\$900,000	\$927,271	\$5,913	\$4,684	\$900,000	\$1,061,050	\$3,365	\$5,107	\$3,340	\$5,107	\$3,383	\$5,360
\$1,000,000	\$1,234,800	\$6,626	\$6,238	\$1,000,000	\$1,030,301	\$6,626	\$5,205	\$1,000,000	\$1,178,944	\$3,740	\$5,703	\$3,716	\$5,703	\$3,759	\$5,955
\$2,000,000	\$2,469,600	\$13,758	\$12,475	\$2,000,000	\$2,060,602	\$13,758	\$10,409	\$2,000,000	\$2,357,888	\$7,499	\$11,658	\$7,475	\$11,658	\$7,517	\$11,911
\$3,000,000	\$3,704,400	\$20,890	\$18,713	\$3,000,000	\$3,090,903	\$20,890	\$15,614	\$3,000,000	\$3,536,832	\$11,258	\$17,614	\$11,234	\$17,614	\$11,276	\$17,866
\$4,000,000	\$4,939,200	\$28,022	\$24,951	\$4,000,000	\$4,121,204	\$28,022	\$20,818	\$4,000,000	\$4,715,776	\$15,017	\$23,569	\$14,992	\$23,569	\$15,035	\$23,822
\$5,000,000	\$6,174,000	\$35,154	\$31,188	\$5,000,000	\$5,151,505	\$35,154	\$26,023	\$5,000,000	\$5,894,720	\$18,775	\$29,525	\$18,751	\$29,525	\$18,794	\$29,777
\$6,000,000	\$7,408,800	\$42,286	\$37,426	\$6,000,000	\$6,181,806	\$42,286	\$31,228	\$6,000,000	\$7,073,664	\$22,534	\$35,480	\$22,510	\$35,480	\$22,552	\$35,733
\$7,000,000	\$8,643,600	\$49,419	\$43,664	\$7,000,000	\$7,212,107	\$49,419	\$36,432	\$7,000,000	\$8,252,608	\$26,293	\$41,436	\$26,268	\$41,436	\$26,311	\$41,688
\$8,000,000	\$9,878,400	\$56,551	\$49,901	\$8,000,000	\$8,242,408	\$56,551	\$41,637	\$8,000,000	\$9,431,552	\$30,052	\$47,391	\$30,027	\$47,391	\$30,070	\$47,644
\$9,000,000	\$11,113,200	\$63,683	\$56,139	\$9,000,000	\$9,272,709	\$63,683	\$46,842	\$9,000,000	\$10,610,496	\$33,810	\$53,347	\$33,786	\$53,347	\$33,829	\$53,599
\$10,000,000	\$12,348,000	\$70,815	\$62,377	\$10,000,000	\$10,303,010	\$70,815	\$52,046	\$10,000,000	\$11,789,440	\$37,569	\$59,302	\$37,545	\$59,302	\$37,587	\$59,555
\$15,000,000	\$18,522,000	\$106,475	\$93,565	\$15,000,000	\$15,454,515	\$106,475	\$78,069	\$15,000,000	\$17,684,160	\$56,363	\$89,080	\$56,338	\$89,080	\$56,381	\$89,332
\$20,000,000	\$24,696,000	\$142,135	\$124,753	\$20,000,000	\$20,606,020	\$142,135	\$104,092	\$20,000,000	\$23,578,880	\$75,156	\$118,857	\$75,132	\$118,857	\$75,175	\$119,110
\$25,000,000	\$30,870,000	\$177,796	\$155,941	\$25,000,000	\$25,757,525	\$177,796	\$130,115	\$25,000,000	\$29,473,600	\$93,950	\$148,635	\$93,926	\$148,635	\$93,968	\$148,887
\$30,000,000	\$37,044,000	\$213,456	\$187,130	\$30,000,000	\$30,909,030	\$213,456	\$156,139	\$30,000,000	\$35,368,320	\$112,744	\$178,412	\$112,719	\$178,412	\$112,762	\$178,665
\$35,000,000	\$43,218,000	\$249,117	\$218,318	\$35,000,000	\$36,060,535	\$249,117	\$182,162	\$35,000,000	\$41,263,040	\$131,537	\$208,190	\$131,513	\$208,190	\$131,556	\$208,442
\$40,000,000	\$49,392,000	\$284,777	\$249,506	\$40,000,000	\$41,212,040	\$284,777	\$208,185	\$40,000,000	\$47,157,760	\$150,331	\$237,967	\$150,306	\$237,967	\$150,349	\$238,220
\$45,000,000	\$55,566,000	\$320,437	\$280,694	\$45,000,000	\$46,363,545	\$320,437	\$234,208	\$45,000,000	\$53,052,480	\$169,125	\$267,745	\$169,100	\$267,745	\$169,143	\$267,997
\$50,000,000	\$61,740,000	\$356,098	\$311,883	\$50,000,000	\$51,515,050	\$356,098	\$260,231	\$50,000,000	\$58,947,200	\$187,918	\$297,522	\$187,894	\$297,522	\$187,936	\$297,775

CITY OF MARYSVILLE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$124	65.95%	\$72	38.47%	(\$125)	(73.37%)	(\$100)	(68.89%)	\$110	58.44%
\$100,000	\$248	65.95%	\$145	38.47%	(\$15)	(4.10%)	\$10	2.93%	\$220	58.44%
\$150,000	\$372	65.95%	\$217	38.47%	\$95	17.44%	\$120	22.95%	\$330	58.44%
\$200,000	\$327	35.54%	\$121	13.09%	\$205	27.95%	\$229	32.36%	\$439	58.44%
\$250,000	\$282	22.11%	\$24	1.89%	\$315	34.17%	\$339	37.82%	\$549	58.44%
\$300,000	\$238	14.55%	(\$72)	(4.42%)	\$425	38.28%	\$449	41.39%	\$659	58.44%
\$400,000	\$148	6.32%	(\$265)	(11.29%)	\$644	43.38%	\$669	45.78%	\$879	58.44%
\$500,000	\$59	1.92%	(\$458)	(14.96%)	\$864	46.43%	\$888	48.37%	\$1,098	58.44%
\$600,000	(\$31)	(0.81%)	(\$650)	(17.24%)	\$1,084	48.44%	\$1,108	50.08%	\$1,318	58.44%
\$700,000	(\$120)	(2.68%)	(\$843)	(18.79%)	\$1,303	49.88%	\$1,328	51.30%	\$1,538	58.44%
\$800,000	(\$210)	(4.03%)	(\$1,036)	(19.92%)	\$1,523	50.96%	\$1,547	52.20%	\$1,757	58.44%
\$900,000	(\$299)	(5.06%)	(\$1,229)	(20.78%)	\$1,743	51.80%	\$1,767	52.91%	\$1,977	58.44%
\$1,000,000	(\$388)	(5.86%)	(\$1,421)	(21.45%)	\$1,962	52.46%	\$1,987	53.47%	\$2,197	58.44%
\$2,000,000	(\$1,283)	(9.32%)	(\$3,349)	(24.34%)	\$4,159	55.46%	\$4,184	55.97%	\$4,394	58.44%
\$3,000,000	(\$2,177)	(10.42%)	(\$5,276)	(25.26%)	\$6,356	56.46%	\$6,380	56.80%	\$6,590	58.44%
\$4,000,000	(\$3,072)	(10.96%)	(\$7,204)	(25.71%)	\$8,553	56.95%	\$8,577	57.21%	\$8,787	58.44%
\$5,000,000	(\$3,966)	(11.28%)	(\$9,131)	(25.97%)	\$10,749	57.25%	\$10,774	57.46%	\$10,984	58.44%
\$6,000,000	(\$4,861)	(11.49%)	(\$11,059)	(26.15%)	\$12,946	57.45%	\$12,971	57.62%	\$13,181	58.44%
\$7,000,000	(\$5,755)	(11.65%)	(\$12,986)	(26.28%)	\$15,143	57.59%	\$15,167	57.74%	\$15,377	58.44%
\$8,000,000	(\$6,649)	(11.76%)	(\$14,914)	(26.37%)	\$17,340	57.70%	\$17,364	57.83%	\$17,574	58.44%
\$9,000,000	(\$7,544)	(11.85%)	(\$16,841)	(26.45%)	\$19,537	57.78%	\$19,561	57.90%	\$19,771	58.44%
\$10,000,000	(\$8,438)	(11.92%)	(\$18,769)	(26.50%)	\$21,733	57.85%	\$21,758	57.95%	\$21,968	58.44%
\$15,000,000	(\$12,910)	(12.13%)	(\$28,406)	(26.68%)	\$32,717	58.05%	\$32,742	58.12%	\$32,951	58.44%
\$20,000,000	(\$17,382)	(12.23%)	(\$38,043)	(26.77%)	\$43,701	58.15%	\$43,725	58.20%	\$43,935	58.44%
\$25,000,000	(\$21,854)	(12.29%)	(\$47,680)	(26.82%)	\$54,685	58.21%	\$54,709	58.25%	\$54,919	58.44%
\$30,000,000	(\$26,327)	(12.33%)	(\$57,318)	(26.85%)	\$65,669	58.25%	\$65,693	58.28%	\$65,903	58.44%
\$35,000,000	(\$30,799)	(12.36%)	(\$66,955)	(26.88%)	\$76,652	58.27%	\$76,677	58.30%	\$76,887	58.44%
\$40,000,000	(\$35,271)	(12.39%)	(\$76,592)	(26.90%)	\$87,636	58.30%	\$87,661	58.32%	\$87,871	58.44%
\$45,000,000	(\$39,743)	(12.40%)	(\$86,229)	(26.91%)	\$98,620	58.31%	\$98,645	58.33%	\$98,854	58.44%
\$50,000,000	(\$44,215)	(12.42%)	(\$95,867)	(26.92%)	\$109,604	58.33%	\$109,628	58.35%	\$109,838	58.44%