

CITY OF MARBLE ROCK, IOWA  
HSB 328 & SSB 1227  
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.50500	\$32,990	\$0	\$32,990	
2026-27	\$4.35320	\$33,650	\$324	\$33,974	3.0%
2027-28	\$4.39611	\$34,143	\$327	\$34,470	1.5%
2028-29	\$4.24855	\$35,160	\$316	\$35,476	2.9%
2029-30	\$4.28674	\$35,724	\$319	\$36,043	1.6%
2030-31	\$4.13620	\$36,764	\$308	\$37,071	2.9%
2031-32	\$4.17082	\$37,313	\$310	\$37,623	1.5%
2032-33	\$4.02829	\$38,375	\$300	\$38,675	2.8%
2033-34	\$4.05975	\$38,910	\$302	\$39,212	1.4%
2034-35	\$3.92452	\$39,996	\$292	\$40,288	2.7%
2035-36	\$3.95317	\$40,517	\$294	\$40,811	1.3%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$19,448,175	\$3,878,888	\$7,384,849	\$11,263,737
2026-27	\$17,182,335	\$7,804,272	\$8,271,031	\$16,075,303
2027-28	\$17,219,193	\$7,841,131	\$8,271,031	\$16,112,161
2028-29	\$18,141,748	\$8,350,133	\$8,684,582	\$17,034,716
2029-30	\$18,199,607	\$8,407,992	\$8,684,582	\$17,092,575
2030-31	\$19,188,522	\$8,962,679	\$9,118,812	\$18,081,490
2031-32	\$19,246,381	\$9,020,538	\$9,118,812	\$18,139,349
2032-33	\$20,282,671	\$9,600,887	\$9,574,752	\$19,175,639
2033-34	\$20,340,530	\$9,658,746	\$9,574,752	\$19,233,498
2034-35	\$21,426,299	\$10,265,778	\$10,053,490	\$20,319,267
2035-36	\$21,484,158	\$10,323,637	\$10,053,490	\$20,377,126

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	46.51%	-2.30%	44.20%	52.17%	0.00%	0.98%
2026-27	75.35%	-27.79%	47.56%	49.54%	0.00%	0.68%
2027-28	75.64%	-27.96%	47.68%	49.43%	0.00%	0.68%
2028-29	74.84%	-26.66%	48.18%	49.09%	0.00%	0.65%
2029-30	75.02%	-26.67%	48.35%	48.93%	0.00%	0.64%
2030-31	74.17%	-25.30%	48.87%	48.56%	0.00%	0.61%
2031-32	74.34%	-25.31%	49.03%	48.41%	0.00%	0.61%
2032-33	73.52%	-24.02%	49.50%	48.08%	0.00%	0.57%
2033-34	73.69%	-24.03%	49.65%	47.94%	0.00%	0.57%
2034-35	72.91%	-22.83%	50.08%	47.64%	0.00%	0.54%
2035-36	73.07%	-22.84%	50.22%	47.51%	0.00%	0.54%

**NOTE:** Total Taxable Valuation will be lower than the Total Assessed valuation because:  
1) Ag Land and Ag Building values are excluded, and  
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF MARBLE ROCK, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$3,878,888	\$8.50500	\$32,990
2026-27	\$7,804,272	\$4.35320	\$33,974
2027-28	\$7,841,131	\$4.39611	\$34,470
2028-29	\$8,350,133	\$4.24855	\$35,476
2029-30	\$8,407,992	\$4.28674	\$36,043
2030-31	\$8,962,679	\$4.13620	\$37,071
2031-32	\$9,020,538	\$4.17082	\$37,623
2032-33	\$9,600,887	\$4.02829	\$38,675
2033-34	\$9,658,746	\$4.05975	\$39,212
2034-35	\$10,265,778	\$3.92452	\$40,288
2035-36	\$10,323,637	\$3.95317	\$40,811

CITY OF MARBLE ROCK, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$3,878,888	\$8.50500	\$32,990
2026-27	\$3,721,157	\$8.50500	\$31,648
2027-28	\$3,867,802	\$8.42079	\$32,570
2028-29	\$3,978,141	\$8.10000	\$32,223
2029-30	\$4,132,560	\$8.10000	\$33,474
2030-31	\$4,249,541	\$8.10000	\$34,421
2031-32	\$4,412,124	\$8.10000	\$35,738
2032-33	\$4,536,105	\$8.10000	\$36,742
2033-34	\$4,707,304	\$8.10000	\$38,129
2034-35	\$4,838,678	\$8.10000	\$39,193
2035-36	\$5,018,925	\$8.10000	\$40,653

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$4,083,115	(\$4.15180)	\$2,325
2027-28	\$3,973,328	(\$4.02468)	\$1,901
2028-29	\$4,371,992	(\$3.85145)	\$3,253
2029-30	\$4,275,432	(\$3.81326)	\$2,569
2030-31	\$4,713,138	(\$3.96380)	\$2,650
2031-32	\$4,608,413	(\$3.92918)	\$1,885
2032-33	\$5,064,782	(\$4.07171)	\$1,933
2033-34	\$4,951,442	(\$4.04025)	\$1,083
2034-35	\$5,427,099	(\$4.17548)	\$1,095
2035-36	\$5,304,711	(\$4.14683)	\$158

CITY OF MARBLE ROCK, IOWA  
Estimated Tax Bill - **ACFGL Portion ONLY**  
*Change between FY 2026 and FY 2031*

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$202	\$255	\$50,000	\$51,515	\$202	\$213	\$50,000	\$58,947	\$182	\$37	\$156	\$37	\$202	\$244
\$100,000	\$123,480	\$403	\$511	\$100,000	\$103,030	\$403	\$426	\$100,000	\$117,894	\$384	\$281	\$358	\$281	\$403	\$488
\$150,000	\$185,220	\$605	\$766	\$150,000	\$154,545	\$605	\$639	\$150,000	\$176,842	\$586	\$525	\$559	\$525	\$605	\$731
\$200,000	\$246,960	\$988	\$1,021	\$200,000	\$206,060	\$988	\$852	\$200,000	\$235,789	\$787	\$768	\$761	\$768	\$807	\$975
\$250,000	\$308,700	\$1,371	\$1,277	\$250,000	\$257,575	\$1,371	\$1,065	\$250,000	\$294,736	\$989	\$1,012	\$963	\$1,012	\$1,009	\$1,219
\$300,000	\$370,440	\$1,753	\$1,532	\$300,000	\$309,090	\$1,753	\$1,278	\$300,000	\$353,683	\$1,191	\$1,256	\$1,164	\$1,256	\$1,210	\$1,463
\$400,000	\$493,920	\$2,519	\$2,043	\$400,000	\$412,120	\$2,519	\$1,705	\$400,000	\$471,578	\$1,594	\$1,744	\$1,568	\$1,744	\$1,614	\$1,951
\$500,000	\$617,400	\$3,284	\$2,554	\$500,000	\$515,151	\$3,284	\$2,131	\$500,000	\$589,472	\$1,997	\$2,231	\$1,971	\$2,231	\$2,017	\$2,438
\$600,000	\$740,880	\$4,050	\$3,064	\$600,000	\$618,181	\$4,050	\$2,557	\$600,000	\$707,366	\$2,401	\$2,719	\$2,375	\$2,719	\$2,420	\$2,926
\$700,000	\$864,360	\$4,815	\$3,575	\$700,000	\$721,211	\$4,815	\$2,983	\$700,000	\$825,261	\$2,804	\$3,207	\$2,778	\$3,207	\$2,824	\$3,413
\$800,000	\$987,840	\$5,581	\$4,086	\$800,000	\$824,241	\$5,581	\$3,409	\$800,000	\$943,155	\$3,208	\$3,694	\$3,181	\$3,694	\$3,227	\$3,901
\$900,000	\$1,111,320	\$6,346	\$4,597	\$900,000	\$927,271	\$6,346	\$3,835	\$900,000	\$1,061,050	\$3,611	\$4,182	\$3,585	\$4,182	\$3,631	\$4,389
\$1,000,000	\$1,234,800	\$7,111	\$5,107	\$1,000,000	\$1,030,301	\$7,111	\$4,262	\$1,000,000	\$1,178,944	\$4,014	\$4,670	\$3,988	\$4,670	\$4,034	\$4,876
\$2,000,000	\$2,469,600	\$14,766	\$10,215	\$2,000,000	\$2,060,602	\$14,766	\$8,523	\$2,000,000	\$2,357,888	\$8,049	\$9,546	\$8,022	\$9,546	\$8,068	\$9,753
\$3,000,000	\$3,704,400	\$22,420	\$15,322	\$3,000,000	\$3,090,903	\$22,420	\$12,785	\$3,000,000	\$3,536,832	\$12,083	\$14,422	\$12,056	\$14,422	\$12,102	\$14,629
\$4,000,000	\$4,939,200	\$30,075	\$20,430	\$4,000,000	\$4,121,204	\$30,075	\$17,046	\$4,000,000	\$4,715,776	\$16,117	\$19,299	\$16,090	\$19,299	\$16,136	\$19,505
\$5,000,000	\$6,174,000	\$37,729	\$25,537	\$5,000,000	\$5,151,505	\$37,729	\$21,308	\$5,000,000	\$5,894,720	\$20,151	\$24,175	\$20,125	\$24,175	\$20,170	\$24,382
\$6,000,000	\$7,408,800	\$45,384	\$30,644	\$6,000,000	\$6,181,806	\$45,384	\$25,569	\$6,000,000	\$7,073,664	\$24,185	\$29,051	\$24,159	\$29,051	\$24,204	\$29,258
\$7,000,000	\$8,643,600	\$53,038	\$35,752	\$7,000,000	\$7,212,107	\$53,038	\$29,831	\$7,000,000	\$8,252,608	\$28,219	\$33,928	\$28,193	\$33,928	\$28,238	\$34,134
\$8,000,000	\$9,878,400	\$60,693	\$40,859	\$8,000,000	\$8,242,408	\$60,693	\$34,092	\$8,000,000	\$9,431,552	\$32,253	\$38,804	\$32,227	\$38,804	\$32,272	\$39,011
\$9,000,000	\$11,113,200	\$68,347	\$45,966	\$9,000,000	\$9,272,709	\$68,347	\$38,354	\$9,000,000	\$10,610,496	\$36,287	\$43,680	\$36,261	\$43,680	\$36,307	\$43,887
\$10,000,000	\$12,348,000	\$76,002	\$51,074	\$10,000,000	\$10,303,010	\$76,002	\$42,615	\$10,000,000	\$11,789,440	\$40,321	\$48,557	\$40,295	\$48,557	\$40,341	\$48,763
\$15,000,000	\$18,522,000	\$114,274	\$76,611	\$15,000,000	\$15,454,515	\$114,274	\$63,923	\$15,000,000	\$17,684,160	\$60,491	\$72,938	\$60,465	\$72,938	\$60,511	\$73,145
\$20,000,000	\$24,696,000	\$152,547	\$102,148	\$20,000,000	\$20,606,020	\$152,547	\$85,231	\$20,000,000	\$23,578,880	\$80,662	\$97,320	\$80,635	\$97,320	\$80,681	\$97,527
\$25,000,000	\$30,870,000	\$190,819	\$127,684	\$25,000,000	\$25,757,525	\$190,819	\$106,538	\$25,000,000	\$29,473,600	\$100,832	\$121,702	\$100,806	\$121,702	\$100,851	\$121,909
\$30,000,000	\$37,044,000	\$229,092	\$153,221	\$30,000,000	\$30,909,030	\$229,092	\$127,846	\$30,000,000	\$35,368,320	\$121,002	\$146,084	\$120,976	\$146,084	\$121,022	\$146,290
\$35,000,000	\$43,218,000	\$267,364	\$178,758	\$35,000,000	\$36,060,535	\$267,364	\$149,154	\$35,000,000	\$41,263,040	\$141,172	\$170,465	\$141,146	\$170,465	\$141,192	\$170,672
\$40,000,000	\$49,392,000	\$305,637	\$204,295	\$40,000,000	\$41,212,040	\$305,637	\$170,461	\$40,000,000	\$47,157,760	\$161,343	\$194,847	\$161,317	\$194,847	\$161,362	\$195,054
\$45,000,000	\$55,566,000	\$343,909	\$229,832	\$45,000,000	\$46,363,545	\$343,909	\$191,769	\$45,000,000	\$53,052,480	\$181,513	\$219,229	\$181,487	\$219,229	\$181,533	\$219,436
\$50,000,000	\$61,740,000	\$382,182	\$255,369	\$50,000,000	\$51,515,050	\$382,182	\$213,077	\$50,000,000	\$58,947,200	\$201,683	\$243,611	\$201,657	\$243,611	\$201,703	\$243,817

CITY OF MARBLE ROCK, IOWA  
Estimated Tax Bill - ACFGL Portion ONLY  
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$54	26.61%	\$11	5.64%	(\$145)	(79.68%)	(\$119)	(76.26%)	\$42	20.88%
\$100,000	\$107	26.61%	\$23	5.64%	(\$103)	(26.84%)	(\$77)	(21.47%)	\$84	20.88%
\$150,000	\$161	26.61%	\$34	5.64%	(\$61)	(10.40%)	(\$35)	(6.20%)	\$126	20.88%
\$200,000	\$34	3.41%	(\$136)	(13.72%)	(\$19)	(2.39%)	\$7	0.98%	\$168	20.88%
\$250,000	(\$94)	(6.84%)	(\$305)	(22.27%)	\$23	2.36%	\$50	5.15%	\$211	20.88%
\$300,000	(\$221)	(12.61%)	(\$475)	(27.08%)	\$65	5.50%	\$92	7.87%	\$253	20.88%
\$400,000	(\$476)	(18.89%)	(\$814)	(32.32%)	\$150	9.39%	\$176	11.22%	\$337	20.88%
\$500,000	(\$730)	(22.24%)	(\$1,153)	(35.12%)	\$234	11.71%	\$260	13.20%	\$421	20.88%
\$600,000	(\$985)	(24.33%)	(\$1,493)	(36.86%)	\$318	13.25%	\$344	14.50%	\$505	20.88%
\$700,000	(\$1,240)	(25.75%)	(\$1,832)	(38.05%)	\$402	14.35%	\$429	15.43%	\$590	20.88%
\$800,000	(\$1,495)	(26.78%)	(\$2,171)	(38.91%)	\$487	15.17%	\$513	16.12%	\$674	20.88%
\$900,000	(\$1,749)	(27.57%)	(\$2,511)	(39.56%)	\$571	15.81%	\$597	16.65%	\$758	20.88%
\$1,000,000	(\$2,004)	(28.18%)	(\$2,850)	(40.07%)	\$655	16.32%	\$681	17.08%	\$842	20.88%
\$2,000,000	(\$4,551)	(30.82%)	(\$6,243)	(42.28%)	\$1,497	18.60%	\$1,524	18.99%	\$1,685	20.88%
\$3,000,000	(\$7,098)	(31.66%)	(\$9,636)	(42.98%)	\$2,340	19.36%	\$2,366	19.62%	\$2,527	20.88%
\$4,000,000	(\$9,645)	(32.07%)	(\$13,029)	(43.32%)	\$3,182	19.74%	\$3,208	19.94%	\$3,369	20.88%
\$5,000,000	(\$12,193)	(32.32%)	(\$16,422)	(43.53%)	\$4,024	19.97%	\$4,050	20.13%	\$4,211	20.88%
\$6,000,000	(\$14,740)	(32.48%)	(\$19,815)	(43.66%)	\$4,866	20.12%	\$4,893	20.25%	\$5,054	20.88%
\$7,000,000	(\$17,287)	(32.59%)	(\$23,208)	(43.76%)	\$5,709	20.23%	\$5,735	20.34%	\$5,896	20.88%
\$8,000,000	(\$19,834)	(32.68%)	(\$26,601)	(43.83%)	\$6,551	20.31%	\$6,577	20.41%	\$6,738	20.88%
\$9,000,000	(\$22,381)	(32.75%)	(\$29,994)	(43.88%)	\$7,393	20.37%	\$7,420	20.46%	\$7,581	20.88%
\$10,000,000	(\$24,928)	(32.80%)	(\$33,387)	(43.93%)	\$8,236	20.43%	\$8,262	20.50%	\$8,423	20.88%
\$15,000,000	(\$37,664)	(32.96%)	(\$50,351)	(44.06%)	\$12,447	20.58%	\$12,473	20.63%	\$12,634	20.88%
\$20,000,000	(\$50,399)	(33.04%)	(\$67,316)	(44.13%)	\$16,659	20.65%	\$16,685	20.69%	\$16,846	20.88%
\$25,000,000	(\$63,135)	(33.09%)	(\$84,281)	(44.17%)	\$20,870	20.70%	\$20,896	20.73%	\$21,057	20.88%
\$30,000,000	(\$75,871)	(33.12%)	(\$101,246)	(44.19%)	\$25,081	20.73%	\$25,108	20.75%	\$25,269	20.88%
\$35,000,000	(\$88,606)	(33.14%)	(\$118,211)	(44.21%)	\$29,293	20.75%	\$29,319	20.77%	\$29,480	20.88%
\$40,000,000	(\$101,342)	(33.16%)	(\$135,176)	(44.23%)	\$33,504	20.77%	\$33,531	20.79%	\$33,692	20.88%
\$45,000,000	(\$114,077)	(33.17%)	(\$152,141)	(44.24%)	\$37,716	20.78%	\$37,742	20.80%	\$37,903	20.88%
\$50,000,000	(\$126,813)	(33.18%)	(\$169,105)	(44.25%)	\$41,927	20.79%	\$41,954	20.80%	\$42,115	20.88%