

CITY OF LAUREL, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.10000	\$38,207	\$0	\$38,207	
2026-27	\$3.68368	\$38,972	\$63	\$39,034	2.2%
2027-28	\$3.70342	\$39,229	\$63	\$39,292	0.7%
2028-29	\$3.62696	\$40,078	\$62	\$40,140	2.2%
2029-30	\$3.64634	\$40,341	\$62	\$40,403	0.7%
2030-31	\$3.57103	\$41,211	\$61	\$41,272	2.2%
2031-32	\$3.59006	\$41,478	\$61	\$41,539	0.6%
2032-33	\$3.51588	\$42,370	\$60	\$42,430	2.1%
2033-34	\$3.53457	\$42,642	\$60	\$42,702	0.6%
2034-35	\$3.46152	\$43,556	\$59	\$43,615	2.1%
2035-36	\$3.47987	\$43,833	\$59	\$43,892	0.6%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$10,405,627	\$4,716,972	\$0	\$4,716,972
2026-27	\$11,286,790	\$10,596,546	\$0	\$10,596,546
2027-28	\$11,300,028	\$10,609,784	\$0	\$10,609,784
2028-29	\$11,757,381	\$11,067,137	\$0	\$11,067,137
2029-30	\$11,770,619	\$11,080,375	\$0	\$11,080,375
2030-31	\$12,247,605	\$11,557,361	\$0	\$11,557,361
2031-32	\$12,260,843	\$11,570,599	\$0	\$11,570,599
2032-33	\$12,758,272	\$12,068,028	\$0	\$12,068,028
2033-34	\$12,771,510	\$12,081,266	\$0	\$12,081,266
2034-35	\$13,290,227	\$12,599,983	\$0	\$12,599,983
2035-36	\$13,303,465	\$12,613,221	\$0	\$12,613,221

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	90.43%	-2.76%	87.67%	10.38%	0.00%	1.95%
2026-27	92.67%	-3.10%	89.57%	9.56%	0.00%	0.87%
2027-28	92.71%	-3.13%	89.58%	9.55%	0.00%	0.87%
2028-29	92.59%	-3.04%	89.55%	9.61%	0.00%	0.83%
2029-30	92.63%	-3.07%	89.57%	9.60%	0.00%	0.83%
2030-31	92.51%	-2.97%	89.54%	9.66%	0.00%	0.79%
2031-32	92.55%	-3.00%	89.55%	9.65%	0.00%	0.79%
2032-33	92.43%	-2.91%	89.52%	9.72%	0.00%	0.76%
2033-34	92.47%	-2.94%	89.53%	9.71%	0.00%	0.76%
2034-35	92.34%	-2.85%	89.49%	9.77%	0.00%	0.73%
2035-36	92.38%	-2.87%	89.51%	9.76%	0.00%	0.73%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF LAUREL, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$4,716,972	\$8.10000	\$38,207
2026-27	\$10,596,546	\$3.68368	\$39,034
2027-28	\$10,609,784	\$3.70342	\$39,292
2028-29	\$11,067,137	\$3.62696	\$40,140
2029-30	\$11,080,375	\$3.64634	\$40,403
2030-31	\$11,557,361	\$3.57103	\$41,272
2031-32	\$11,570,599	\$3.59006	\$41,539
2032-33	\$12,068,028	\$3.51588	\$42,430
2033-34	\$12,081,266	\$3.53457	\$42,702
2034-35	\$12,599,983	\$3.46152	\$43,615
2035-36	\$12,613,221	\$3.47987	\$43,892

CITY OF LAUREL, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$4,716,972	\$8.10000	\$38,207
2026-27	\$4,629,165	\$8.10000	\$37,496
2027-28	\$4,728,850	\$8.10000	\$38,304
2028-29	\$4,894,623	\$8.10000	\$39,646
2029-30	\$4,999,546	\$8.10000	\$40,496
2030-31	\$5,174,080	\$8.10000	\$41,910
2031-32	\$5,284,501	\$8.10000	\$42,804
2032-33	\$5,468,247	\$8.10000	\$44,293
2033-34	\$5,584,471	\$8.10000	\$45,234
2034-35	\$5,777,916	\$8.10000	\$46,801
2035-36	\$5,900,233	\$8.10000	\$47,792

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$5,967,381	(\$4.41632)	\$1,538
2027-28	\$5,880,934	(\$4.39658)	\$989
2028-29	\$6,172,513	(\$4.47304)	\$494
2029-30	\$6,080,828	(\$4.45366)	-\$94
2030-31	\$6,383,281	(\$4.52897)	-\$638
2031-32	\$6,286,098	(\$4.50994)	-\$1,265
2032-33	\$6,599,782	(\$4.58412)	-\$1,863
2033-34	\$6,496,795	(\$4.56543)	-\$2,532
2034-35	\$6,822,067	(\$4.63848)	-\$3,186
2035-36	\$6,712,988	(\$4.62013)	-\$3,900

CITY OF LAUREL, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$192	\$220	\$50,000	\$51,515	\$192	\$184	\$50,000	\$58,947	\$173	\$32	\$148	\$32	\$192	\$211
\$100,000	\$123,480	\$384	\$441	\$100,000	\$103,030	\$384	\$368	\$100,000	\$117,894	\$366	\$242	\$341	\$242	\$384	\$421
\$150,000	\$185,220	\$576	\$661	\$150,000	\$154,545	\$576	\$552	\$150,000	\$176,842	\$558	\$453	\$533	\$453	\$576	\$632
\$200,000	\$246,960	\$941	\$882	\$200,000	\$206,060	\$941	\$736	\$200,000	\$235,789	\$750	\$663	\$725	\$663	\$768	\$842
\$250,000	\$308,700	\$1,305	\$1,102	\$250,000	\$257,575	\$1,305	\$920	\$250,000	\$294,736	\$942	\$874	\$917	\$874	\$960	\$1,053
\$300,000	\$370,440	\$1,670	\$1,323	\$300,000	\$309,090	\$1,670	\$1,104	\$300,000	\$353,683	\$1,134	\$1,084	\$1,109	\$1,084	\$1,153	\$1,263
\$400,000	\$493,920	\$2,399	\$1,764	\$400,000	\$412,120	\$2,399	\$1,472	\$400,000	\$471,578	\$1,518	\$1,505	\$1,493	\$1,505	\$1,537	\$1,684
\$500,000	\$617,400	\$3,128	\$2,205	\$500,000	\$515,151	\$3,128	\$1,840	\$500,000	\$589,472	\$1,902	\$1,926	\$1,877	\$1,926	\$1,921	\$2,105
\$600,000	\$740,880	\$3,857	\$2,646	\$600,000	\$618,181	\$3,857	\$2,208	\$600,000	\$707,366	\$2,287	\$2,347	\$2,262	\$2,347	\$2,305	\$2,526
\$700,000	\$864,360	\$4,586	\$3,087	\$700,000	\$721,211	\$4,586	\$2,575	\$700,000	\$825,261	\$2,671	\$2,768	\$2,646	\$2,768	\$2,689	\$2,947
\$800,000	\$987,840	\$5,315	\$3,528	\$800,000	\$824,241	\$5,315	\$2,943	\$800,000	\$943,155	\$3,055	\$3,189	\$3,030	\$3,189	\$3,074	\$3,368
\$900,000	\$1,111,320	\$6,044	\$3,969	\$900,000	\$927,271	\$6,044	\$3,311	\$900,000	\$1,061,050	\$3,439	\$3,610	\$3,414	\$3,610	\$3,458	\$3,789
\$1,000,000	\$1,234,800	\$6,773	\$4,410	\$1,000,000	\$1,030,301	\$6,773	\$3,679	\$1,000,000	\$1,178,944	\$3,823	\$4,031	\$3,798	\$4,031	\$3,842	\$4,210
\$2,000,000	\$2,469,600	\$14,063	\$8,819	\$2,000,000	\$2,060,602	\$14,063	\$7,358	\$2,000,000	\$2,357,888	\$7,665	\$8,242	\$7,640	\$8,242	\$7,684	\$8,420
\$3,000,000	\$3,704,400	\$21,353	\$13,229	\$3,000,000	\$3,090,903	\$21,353	\$11,038	\$3,000,000	\$3,536,832	\$11,507	\$12,452	\$11,482	\$12,452	\$11,526	\$12,630
\$4,000,000	\$4,939,200	\$28,643	\$17,638	\$4,000,000	\$4,121,204	\$28,643	\$14,717	\$4,000,000	\$4,715,776	\$15,349	\$16,662	\$15,324	\$16,662	\$15,368	\$16,840
\$5,000,000	\$6,174,000	\$35,933	\$22,048	\$5,000,000	\$5,151,505	\$35,933	\$18,396	\$5,000,000	\$5,894,720	\$19,191	\$20,872	\$19,166	\$20,872	\$19,210	\$21,050
\$6,000,000	\$7,408,800	\$43,223	\$26,457	\$6,000,000	\$6,181,806	\$43,223	\$22,075	\$6,000,000	\$7,073,664	\$23,033	\$25,082	\$23,008	\$25,082	\$23,052	\$25,260
\$7,000,000	\$8,643,600	\$50,513	\$30,867	\$7,000,000	\$7,212,107	\$50,513	\$25,755	\$7,000,000	\$8,252,608	\$26,875	\$29,292	\$26,850	\$29,292	\$26,894	\$29,470
\$8,000,000	\$9,878,400	\$57,803	\$35,276	\$8,000,000	\$8,242,408	\$57,803	\$29,434	\$8,000,000	\$9,431,552	\$30,717	\$33,502	\$30,692	\$33,502	\$30,736	\$33,680
\$9,000,000	\$11,113,200	\$65,093	\$39,686	\$9,000,000	\$9,272,709	\$65,093	\$33,113	\$9,000,000	\$10,610,496	\$34,559	\$37,712	\$34,534	\$37,712	\$34,578	\$37,890
\$10,000,000	\$12,348,000	\$72,383	\$44,095	\$10,000,000	\$10,303,010	\$72,383	\$36,792	\$10,000,000	\$11,789,440	\$38,401	\$41,922	\$38,376	\$41,922	\$38,420	\$42,100
\$15,000,000	\$18,522,000	\$108,833	\$66,143	\$15,000,000	\$15,454,515	\$108,833	\$55,189	\$15,000,000	\$17,684,160	\$57,611	\$62,972	\$57,586	\$62,972	\$57,629	\$63,151
\$20,000,000	\$24,696,000	\$145,283	\$88,190	\$20,000,000	\$20,606,020	\$145,283	\$73,585	\$20,000,000	\$23,578,880	\$76,821	\$84,022	\$76,796	\$84,022	\$76,839	\$84,201
\$25,000,000	\$30,870,000	\$181,733	\$110,238	\$25,000,000	\$25,757,525	\$181,733	\$91,981	\$25,000,000	\$29,473,600	\$96,030	\$105,073	\$96,005	\$105,073	\$96,049	\$105,251
\$30,000,000	\$37,044,000	\$218,183	\$132,285	\$30,000,000	\$30,909,030	\$218,183	\$110,377	\$30,000,000	\$35,368,320	\$115,240	\$126,123	\$115,215	\$126,123	\$115,259	\$126,301
\$35,000,000	\$43,218,000	\$254,633	\$154,333	\$35,000,000	\$36,060,535	\$254,633	\$128,773	\$35,000,000	\$41,263,040	\$134,450	\$147,173	\$134,425	\$147,173	\$134,469	\$147,352
\$40,000,000	\$49,392,000	\$291,083	\$176,380	\$40,000,000	\$41,212,040	\$291,083	\$147,169	\$40,000,000	\$47,157,760	\$153,660	\$168,223	\$153,635	\$168,223	\$153,678	\$168,402
\$45,000,000	\$55,566,000	\$327,533	\$198,428	\$45,000,000	\$46,363,545	\$327,533	\$165,566	\$45,000,000	\$53,052,480	\$172,870	\$189,273	\$172,845	\$189,273	\$172,888	\$189,452
\$50,000,000	\$61,740,000	\$363,983	\$220,475	\$50,000,000	\$51,515,050	\$363,983	\$183,962	\$50,000,000	\$58,947,200	\$192,079	\$210,324	\$192,054	\$210,324	\$192,098	\$210,502

CITY OF LAUREL, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$28	14.77%	(\$8)	(4.24%)	(\$142)	(81.58%)	(\$117)	(78.48%)	\$18	9.58%
\$100,000	\$57	14.77%	(\$16)	(4.24%)	(\$123)	(33.68%)	(\$98)	(28.81%)	\$37	9.58%
\$150,000	\$85	14.77%	(\$24)	(4.24%)	(\$105)	(18.78%)	(\$80)	(14.97%)	\$55	9.58%
\$200,000	(\$59)	(6.26%)	(\$205)	(21.78%)	(\$86)	(11.51%)	(\$61)	(8.46%)	\$74	9.58%
\$250,000	(\$203)	(15.55%)	(\$385)	(29.53%)	(\$68)	(7.21%)	(\$43)	(4.68%)	\$92	9.58%
\$300,000	(\$347)	(20.78%)	(\$566)	(33.90%)	(\$49)	(4.36%)	(\$25)	(2.21%)	\$110	9.58%
\$400,000	(\$635)	(26.47%)	(\$927)	(38.65%)	(\$13)	(0.84%)	\$12	0.82%	\$147	9.58%
\$500,000	(\$923)	(29.51%)	(\$1,288)	(41.18%)	\$24	1.27%	\$49	2.62%	\$184	9.58%
\$600,000	(\$1,211)	(31.40%)	(\$1,649)	(42.76%)	\$61	2.66%	\$86	3.80%	\$221	9.58%
\$700,000	(\$1,499)	(32.69%)	(\$2,010)	(43.84%)	\$98	3.66%	\$123	4.64%	\$258	9.58%
\$800,000	(\$1,787)	(33.63%)	(\$2,371)	(44.62%)	\$135	4.40%	\$160	5.26%	\$294	9.58%
\$900,000	(\$2,075)	(34.34%)	(\$2,732)	(45.21%)	\$171	4.98%	\$196	5.75%	\$331	9.58%
\$1,000,000	(\$2,363)	(34.89%)	(\$3,094)	(45.68%)	\$208	5.44%	\$233	6.14%	\$368	9.58%
\$2,000,000	(\$5,244)	(37.29%)	(\$6,704)	(47.67%)	\$576	7.52%	\$601	7.87%	\$736	9.58%
\$3,000,000	(\$8,124)	(38.05%)	(\$10,315)	(48.31%)	\$944	8.21%	\$969	8.44%	\$1,104	9.58%
\$4,000,000	(\$11,005)	(38.42%)	(\$13,926)	(48.62%)	\$1,312	8.55%	\$1,337	8.73%	\$1,472	9.58%
\$5,000,000	(\$13,885)	(38.64%)	(\$17,537)	(48.80%)	\$1,681	8.76%	\$1,705	8.90%	\$1,840	9.58%
\$6,000,000	(\$16,766)	(38.79%)	(\$21,147)	(48.93%)	\$2,049	8.89%	\$2,074	9.01%	\$2,209	9.58%
\$7,000,000	(\$19,646)	(38.89%)	(\$24,758)	(49.01%)	\$2,417	8.99%	\$2,442	9.09%	\$2,577	9.58%
\$8,000,000	(\$22,527)	(38.97%)	(\$28,369)	(49.08%)	\$2,785	9.07%	\$2,810	9.15%	\$2,945	9.58%
\$9,000,000	(\$25,407)	(39.03%)	(\$31,980)	(49.13%)	\$3,153	9.12%	\$3,178	9.20%	\$3,313	9.58%
\$10,000,000	(\$28,288)	(39.08%)	(\$35,590)	(49.17%)	\$3,521	9.17%	\$3,546	9.24%	\$3,681	9.58%
\$15,000,000	(\$42,690)	(39.23%)	(\$53,644)	(49.29%)	\$5,361	9.31%	\$5,386	9.35%	\$5,521	9.58%
\$20,000,000	(\$57,093)	(39.30%)	(\$71,698)	(49.35%)	\$7,202	9.37%	\$7,227	9.41%	\$7,362	9.58%
\$25,000,000	(\$71,495)	(39.34%)	(\$89,752)	(49.39%)	\$9,042	9.42%	\$9,067	9.44%	\$9,202	9.58%
\$30,000,000	(\$85,898)	(39.37%)	(\$107,806)	(49.41%)	\$10,883	9.44%	\$10,908	9.47%	\$11,043	9.58%
\$35,000,000	(\$100,300)	(39.39%)	(\$125,860)	(49.43%)	\$12,723	9.46%	\$12,748	9.48%	\$12,883	9.58%
\$40,000,000	(\$114,702)	(39.41%)	(\$143,913)	(49.44%)	\$14,563	9.48%	\$14,588	9.50%	\$14,723	9.58%
\$45,000,000	(\$129,105)	(39.42%)	(\$161,967)	(49.45%)	\$16,404	9.49%	\$16,429	9.50%	\$16,564	9.58%
\$50,000,000	(\$143,507)	(39.43%)	(\$180,021)	(49.46%)	\$18,244	9.50%	\$18,269	9.51%	\$18,404	9.58%