

CITY OF KLEMME, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.86411	\$79,277	\$0	\$79,277	
2026-27	\$5.03229	\$80,862	\$247	\$81,109	2.3%
2027-28	\$5.06692	\$81,515	\$248	\$81,763	0.8%
2028-29	\$4.92294	\$83,398	\$241	\$83,640	2.3%
2029-30	\$4.95138	\$84,058	\$243	\$84,300	0.8%
2030-31	\$4.80785	\$85,987	\$236	\$86,222	2.3%
2031-32	\$4.83543	\$86,653	\$237	\$86,890	0.8%
2032-33	\$4.69730	\$88,628	\$230	\$88,858	2.3%
2033-34	\$4.72407	\$89,303	\$232	\$89,534	0.8%
2034-35	\$4.59100	\$91,325	\$225	\$91,550	2.3%
2035-36	\$4.61700	\$92,008	\$226	\$92,234	0.7%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$25,195,670	\$10,080,846	\$3,169,710	\$13,250,556
2026-27	\$21,861,501	\$16,117,745	\$3,570,225	\$19,687,970
2027-28	\$21,890,464	\$16,136,633	\$3,580,300	\$19,716,933
2028-29	\$22,932,187	\$16,989,769	\$3,768,886	\$20,758,656
2029-30	\$22,978,149	\$17,025,657	\$3,778,961	\$20,804,618
2030-31	\$24,084,648	\$17,933,637	\$3,977,481	\$21,911,117
2031-32	\$24,130,611	\$17,969,524	\$3,987,556	\$21,957,080
2032-33	\$25,286,945	\$18,916,909	\$4,196,505	\$23,113,414
2033-34	\$25,332,908	\$18,952,797	\$4,206,580	\$23,159,377
2034-35	\$26,541,224	\$19,941,213	\$4,426,480	\$24,367,693
2035-36	\$26,587,187	\$19,977,101	\$4,436,555	\$24,413,656

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	56.47%	-2.43%	54.05%	32.10%	10.18%	2.49%
2026-27	87.64%	-29.56%	58.09%	30.84%	8.42%	1.68%
2027-28	87.81%	-29.67%	58.15%	30.80%	8.41%	1.67%
2028-29	87.03%	-28.32%	58.71%	30.71%	8.07%	1.59%
2029-30	87.12%	-28.32%	58.80%	30.65%	8.05%	1.59%
2030-31	86.30%	-26.95%	59.35%	30.55%	7.72%	1.51%
2031-32	86.39%	-26.95%	59.44%	30.49%	7.70%	1.50%
2032-33	85.60%	-25.65%	59.95%	30.41%	7.39%	1.43%
2033-34	85.69%	-25.66%	60.03%	30.35%	7.38%	1.43%
2034-35	84.94%	-24.44%	60.50%	30.29%	7.08%	1.35%
2035-36	85.02%	-24.45%	60.58%	30.23%	7.07%	1.35%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF KLEMME, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$10,080,846	\$7.86411	\$79,277
2026-27	\$16,117,745	\$5.03229	\$81,109
2027-28	\$16,136,633	\$5.06692	\$81,763
2028-29	\$16,989,769	\$4.92294	\$83,640
2029-30	\$17,025,657	\$4.95138	\$84,300
2030-31	\$17,933,637	\$4.80785	\$86,222
2031-32	\$17,969,524	\$4.83543	\$86,890
2032-33	\$18,916,909	\$4.69730	\$88,858
2033-34	\$18,952,797	\$4.72407	\$89,534
2034-35	\$19,941,213	\$4.59100	\$91,550
2035-36	\$19,977,101	\$4.61700	\$92,234

CITY OF KLEMME, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$10,080,846	\$7.86411	\$79,277
2026-27	\$10,224,069	\$7.86411	\$80,403
2027-28	\$10,392,034	\$7.86411	\$81,724
2028-29	\$10,711,634	\$7.86411	\$84,237
2029-30	\$10,899,595	\$7.86411	\$85,716
2030-31	\$11,235,252	\$7.86411	\$88,355
2031-32	\$11,433,630	\$7.86411	\$89,915
2032-33	\$11,786,171	\$7.86411	\$92,688
2033-34	\$11,995,543	\$7.86411	\$94,334
2034-35	\$12,365,858	\$7.86411	\$97,246
2035-36	\$12,586,774	\$7.86411	\$98,984

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$5,893,676	(\$2.83182)	\$706
2027-28	\$5,744,599	(\$2.79719)	\$39
2028-29	\$6,278,135	(\$2.94117)	-\$598
2029-30	\$6,126,061	(\$2.91273)	-\$1,415
2030-31	\$6,698,384	(\$3.05626)	-\$2,133
2031-32	\$6,535,894	(\$3.02868)	-\$3,025
2032-33	\$7,130,738	(\$3.16681)	-\$3,829
2033-34	\$6,957,254	(\$3.14004)	-\$4,800
2034-35	\$7,575,355	(\$3.27311)	-\$5,696
2035-36	\$7,390,327	(\$3.24711)	-\$6,750

CITY OF KLEMME, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$187	\$297	\$50,000	\$51,515	\$187	\$248	\$50,000	\$58,947	\$168	\$43	\$144	\$43	\$187	\$283
\$100,000	\$123,480	\$373	\$594	\$100,000	\$103,030	\$373	\$495	\$100,000	\$117,894	\$355	\$326	\$331	\$326	\$373	\$567
\$150,000	\$185,220	\$560	\$891	\$150,000	\$154,545	\$560	\$743	\$150,000	\$176,842	\$541	\$610	\$517	\$610	\$560	\$850
\$200,000	\$246,960	\$913	\$1,187	\$200,000	\$206,060	\$913	\$991	\$200,000	\$235,789	\$728	\$893	\$704	\$893	\$746	\$1,134
\$250,000	\$308,700	\$1,267	\$1,484	\$250,000	\$257,575	\$1,267	\$1,238	\$250,000	\$294,736	\$914	\$1,177	\$890	\$1,177	\$933	\$1,417
\$300,000	\$370,440	\$1,621	\$1,781	\$300,000	\$309,090	\$1,621	\$1,486	\$300,000	\$353,683	\$1,101	\$1,460	\$1,077	\$1,460	\$1,119	\$1,700
\$400,000	\$493,920	\$2,329	\$2,375	\$400,000	\$412,120	\$2,329	\$1,981	\$400,000	\$471,578	\$1,474	\$2,027	\$1,450	\$2,027	\$1,492	\$2,267
\$500,000	\$617,400	\$3,037	\$2,968	\$500,000	\$515,151	\$3,037	\$2,477	\$500,000	\$589,472	\$1,847	\$2,594	\$1,823	\$2,594	\$1,865	\$2,834
\$600,000	\$740,880	\$3,744	\$3,562	\$600,000	\$618,181	\$3,744	\$2,972	\$600,000	\$707,366	\$2,220	\$3,161	\$2,196	\$3,161	\$2,238	\$3,401
\$700,000	\$864,360	\$4,452	\$4,156	\$700,000	\$721,211	\$4,452	\$3,467	\$700,000	\$825,261	\$2,593	\$3,727	\$2,569	\$3,727	\$2,611	\$3,968
\$800,000	\$987,840	\$5,160	\$4,749	\$800,000	\$824,241	\$5,160	\$3,963	\$800,000	\$943,155	\$2,966	\$4,294	\$2,942	\$4,294	\$2,984	\$4,535
\$900,000	\$1,111,320	\$5,868	\$5,343	\$900,000	\$927,271	\$5,868	\$4,458	\$900,000	\$1,061,050	\$3,339	\$4,861	\$3,315	\$4,861	\$3,357	\$5,101
\$1,000,000	\$1,234,800	\$6,576	\$5,937	\$1,000,000	\$1,030,301	\$6,576	\$4,954	\$1,000,000	\$1,178,944	\$3,712	\$5,428	\$3,688	\$5,428	\$3,730	\$5,668
\$2,000,000	\$2,469,600	\$13,653	\$11,873	\$2,000,000	\$2,060,602	\$13,653	\$9,907	\$2,000,000	\$2,357,888	\$7,442	\$11,096	\$7,418	\$11,096	\$7,460	\$11,336
\$3,000,000	\$3,704,400	\$20,731	\$17,810	\$3,000,000	\$3,090,903	\$20,731	\$14,861	\$3,000,000	\$3,536,832	\$11,172	\$16,764	\$11,148	\$16,764	\$11,190	\$17,005
\$4,000,000	\$4,939,200	\$27,809	\$23,747	\$4,000,000	\$4,121,204	\$27,809	\$19,814	\$4,000,000	\$4,715,776	\$14,902	\$22,432	\$14,878	\$22,432	\$14,920	\$22,673
\$5,000,000	\$6,174,000	\$34,886	\$29,684	\$5,000,000	\$5,151,505	\$34,886	\$24,768	\$5,000,000	\$5,894,720	\$18,632	\$28,101	\$18,608	\$28,101	\$18,650	\$28,341
\$6,000,000	\$7,408,800	\$41,964	\$35,620	\$6,000,000	\$6,181,806	\$41,964	\$29,721	\$6,000,000	\$7,073,664	\$22,362	\$33,769	\$22,338	\$33,769	\$22,380	\$34,009
\$7,000,000	\$8,643,600	\$49,042	\$41,557	\$7,000,000	\$7,212,107	\$49,042	\$34,675	\$7,000,000	\$8,252,608	\$26,092	\$39,437	\$26,068	\$39,437	\$26,111	\$39,677
\$8,000,000	\$9,878,400	\$56,119	\$47,494	\$8,000,000	\$8,242,408	\$56,119	\$39,628	\$8,000,000	\$9,431,552	\$29,822	\$45,105	\$29,798	\$45,105	\$29,841	\$45,345
\$9,000,000	\$11,113,200	\$63,197	\$53,431	\$9,000,000	\$9,272,709	\$63,197	\$44,582	\$9,000,000	\$10,610,496	\$33,553	\$50,773	\$33,528	\$50,773	\$33,571	\$51,014
\$10,000,000	\$12,348,000	\$70,275	\$59,367	\$10,000,000	\$10,303,010	\$70,275	\$49,535	\$10,000,000	\$11,789,440	\$37,283	\$56,441	\$37,258	\$56,441	\$37,301	\$56,682
\$15,000,000	\$18,522,000	\$105,663	\$89,051	\$15,000,000	\$15,454,515	\$105,663	\$74,303	\$15,000,000	\$17,684,160	\$55,933	\$84,782	\$55,909	\$84,782	\$55,951	\$85,023
\$20,000,000	\$24,696,000	\$141,052	\$118,735	\$20,000,000	\$20,606,020	\$141,052	\$99,071	\$20,000,000	\$23,578,880	\$74,583	\$113,123	\$74,559	\$113,123	\$74,601	\$113,364
\$25,000,000	\$30,870,000	\$176,440	\$148,418	\$25,000,000	\$25,757,525	\$176,440	\$123,838	\$25,000,000	\$29,473,600	\$93,234	\$141,464	\$93,209	\$141,464	\$93,252	\$141,705
\$30,000,000	\$37,044,000	\$211,829	\$178,102	\$30,000,000	\$30,909,030	\$211,829	\$148,606	\$30,000,000	\$35,368,320	\$111,884	\$169,805	\$111,860	\$169,805	\$111,902	\$170,046
\$35,000,000	\$43,218,000	\$247,217	\$207,786	\$35,000,000	\$36,060,535	\$247,217	\$173,374	\$35,000,000	\$41,263,040	\$130,534	\$198,146	\$130,510	\$198,146	\$130,553	\$198,387
\$40,000,000	\$49,392,000	\$282,606	\$237,469	\$40,000,000	\$41,212,040	\$282,606	\$198,141	\$40,000,000	\$47,157,760	\$149,185	\$226,487	\$149,161	\$226,487	\$149,203	\$226,727
\$45,000,000	\$55,566,000	\$317,994	\$267,153	\$45,000,000	\$46,363,545	\$317,994	\$222,909	\$45,000,000	\$53,052,480	\$167,835	\$254,828	\$167,811	\$254,828	\$167,853	\$255,068
\$50,000,000	\$61,740,000	\$353,383	\$296,837	\$50,000,000	\$51,515,050	\$353,383	\$247,677	\$50,000,000	\$58,947,200	\$186,486	\$283,169	\$186,461	\$283,169	\$186,504	\$283,409

CITY OF KLEMME, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$110	59.16%	\$61	32.80%	(\$125)	(74.46%)	(\$101)	(70.16%)	\$97	51.96%
\$100,000	\$221	59.16%	\$122	32.80%	(\$28)	(8.03%)	(\$4)	(1.28%)	\$194	51.96%
\$150,000	\$331	59.16%	\$184	32.80%	\$68	12.64%	\$93	17.92%	\$291	51.96%
\$200,000	\$274	29.99%	\$77	8.46%	\$165	22.71%	\$190	26.94%	\$388	51.96%
\$250,000	\$217	17.12%	(\$29)	(2.28%)	\$262	28.68%	\$286	32.18%	\$485	51.96%
\$300,000	\$160	9.86%	(\$135)	(8.33%)	\$359	32.62%	\$383	35.61%	\$581	51.96%
\$400,000	\$46	1.96%	(\$348)	(14.92%)	\$553	37.51%	\$577	39.81%	\$775	51.96%
\$500,000	(\$68)	(2.25%)	(\$560)	(18.44%)	\$747	40.43%	\$771	42.30%	\$969	51.96%
\$600,000	(\$182)	(4.87%)	(\$772)	(20.63%)	\$941	42.37%	\$965	43.94%	\$1,163	51.96%
\$700,000	(\$297)	(6.66%)	(\$985)	(22.12%)	\$1,134	43.75%	\$1,159	45.11%	\$1,357	51.96%
\$800,000	(\$411)	(7.96%)	(\$1,197)	(23.20%)	\$1,328	44.78%	\$1,352	45.97%	\$1,550	51.96%
\$900,000	(\$525)	(8.94%)	(\$1,410)	(24.02%)	\$1,522	45.58%	\$1,546	46.65%	\$1,744	51.96%
\$1,000,000	(\$639)	(9.72%)	(\$1,622)	(24.67%)	\$1,716	46.22%	\$1,740	47.18%	\$1,938	51.96%
\$2,000,000	(\$1,780)	(13.04%)	(\$3,746)	(27.44%)	\$3,654	49.10%	\$3,678	49.59%	\$3,876	51.96%
\$3,000,000	(\$2,921)	(14.09%)	(\$5,870)	(28.32%)	\$5,592	50.05%	\$5,616	50.38%	\$5,814	51.96%
\$4,000,000	(\$4,062)	(14.61%)	(\$7,995)	(28.75%)	\$7,530	50.53%	\$7,554	50.78%	\$7,752	51.96%
\$5,000,000	(\$5,203)	(14.91%)	(\$10,119)	(29.00%)	\$9,468	50.82%	\$9,493	51.01%	\$9,691	51.96%
\$6,000,000	(\$6,344)	(15.12%)	(\$12,243)	(29.17%)	\$11,406	51.01%	\$11,431	51.17%	\$11,629	51.96%
\$7,000,000	(\$7,485)	(15.26%)	(\$14,367)	(29.30%)	\$13,344	51.14%	\$13,369	51.28%	\$13,567	51.96%
\$8,000,000	(\$8,626)	(15.37%)	(\$16,491)	(29.39%)	\$15,283	51.25%	\$15,307	51.37%	\$15,505	51.96%
\$9,000,000	(\$9,767)	(15.45%)	(\$18,615)	(29.46%)	\$17,221	51.32%	\$17,245	51.43%	\$17,443	51.96%
\$10,000,000	(\$10,908)	(15.52%)	(\$20,740)	(29.51%)	\$19,159	51.39%	\$19,183	51.49%	\$19,381	51.96%
\$15,000,000	(\$16,612)	(15.72%)	(\$31,360)	(29.68%)	\$28,849	51.58%	\$28,874	51.64%	\$29,072	51.96%
\$20,000,000	(\$22,317)	(15.82%)	(\$41,981)	(29.76%)	\$38,540	51.67%	\$38,564	51.72%	\$38,762	51.96%
\$25,000,000	(\$28,022)	(15.88%)	(\$52,602)	(29.81%)	\$48,231	51.73%	\$48,255	51.77%	\$48,453	51.96%
\$30,000,000	(\$33,727)	(15.92%)	(\$63,223)	(29.85%)	\$57,921	51.77%	\$57,945	51.80%	\$58,143	51.96%
\$35,000,000	(\$39,432)	(15.95%)	(\$73,844)	(29.87%)	\$67,612	51.80%	\$67,636	51.82%	\$67,834	51.96%
\$40,000,000	(\$45,136)	(15.97%)	(\$84,465)	(29.89%)	\$77,302	51.82%	\$77,326	51.84%	\$77,525	51.96%
\$45,000,000	(\$50,841)	(15.99%)	(\$95,085)	(29.90%)	\$86,993	51.83%	\$87,017	51.85%	\$87,215	51.96%
\$50,000,000	(\$56,546)	(16.00%)	(\$105,706)	(29.91%)	\$96,683	51.84%	\$96,708	51.86%	\$96,906	51.96%