

CITY OF LAURENS, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.57250	\$291,416	\$0	\$291,416	
2026-27	\$5.83401	\$297,244	\$373	\$297,618	2.1%
2027-28	\$5.87299	\$299,106	\$376	\$299,482	0.6%
2028-29	\$5.69522	\$305,471	\$365	\$305,836	2.1%
2029-30	\$5.72521	\$307,365	\$367	\$307,732	0.6%
2030-31	\$5.54737	\$313,886	\$355	\$314,241	2.1%
2031-32	\$5.57651	\$315,813	\$357	\$316,170	0.6%
2032-33	\$5.40619	\$322,493	\$346	\$322,839	2.1%
2033-34	\$5.43452	\$324,454	\$348	\$324,802	0.6%
2034-35	\$5.27118	\$331,298	\$337	\$331,635	2.1%
2035-36	\$5.29873	\$333,293	\$339	\$333,632	0.6%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$68,953,056	\$33,994,294	\$3,342,664	\$37,336,958
2026-27	\$56,145,302	\$51,014,294	\$3,743,784	\$54,758,078
2027-28	\$56,124,095	\$50,993,088	\$3,743,784	\$54,736,871
2028-29	\$59,018,668	\$53,700,471	\$3,930,973	\$57,631,444
2029-30	\$59,068,461	\$53,750,264	\$3,930,973	\$57,681,237
2030-31	\$62,161,656	\$56,646,911	\$4,127,522	\$60,774,432
2031-32	\$62,211,450	\$56,696,704	\$4,127,522	\$60,824,226
2032-33	\$65,437,725	\$59,716,603	\$4,333,898	\$64,050,501
2033-34	\$65,487,518	\$59,766,396	\$4,333,898	\$64,100,294
2034-35	\$68,852,566	\$62,914,750	\$4,550,592	\$67,465,342
2035-36	\$68,902,359	\$62,964,543	\$4,550,592	\$67,515,135

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	62.01%	-2.57%	59.44%	25.68%	10.53%	0.71%
2026-27	97.28%	-36.28%	61.00%	26.79%	8.92%	0.48%
2027-28	97.44%	-36.45%	60.98%	26.80%	8.92%	0.48%
2028-29	96.36%	-34.77%	61.59%	26.73%	8.56%	0.46%
2029-30	96.39%	-34.76%	61.62%	26.71%	8.55%	0.46%
2030-31	95.24%	-33.02%	62.23%	26.61%	8.20%	0.44%
2031-32	95.27%	-33.01%	62.26%	26.59%	8.19%	0.43%
2032-33	94.19%	-31.37%	62.82%	26.52%	7.86%	0.41%
2033-34	94.22%	-31.37%	62.85%	26.49%	7.85%	0.41%
2034-35	93.19%	-29.82%	63.37%	26.43%	7.53%	0.39%
2035-36	93.22%	-29.82%	63.40%	26.41%	7.53%	0.39%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF LAURENS, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$33,994,294	\$8.57250	\$291,416
2026-27	\$51,014,294	\$5.83401	\$297,618
2027-28	\$50,993,088	\$5.87299	\$299,482
2028-29	\$53,700,471	\$5.69522	\$305,836
2029-30	\$53,750,264	\$5.72521	\$307,732
2030-31	\$56,646,911	\$5.54737	\$314,241
2031-32	\$56,696,704	\$5.57651	\$316,170
2032-33	\$59,716,603	\$5.40619	\$322,839
2033-34	\$59,766,396	\$5.43452	\$324,802
2034-35	\$62,914,750	\$5.27118	\$331,635
2035-36	\$62,964,543	\$5.29873	\$333,632

CITY OF LAURENS, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$33,994,294	\$8.57250	\$291,416
2026-27	\$34,759,003	\$8.57250	\$297,972
2027-28	\$35,287,236	\$8.57250	\$302,500
2028-29	\$36,414,424	\$8.10000	\$294,957
2029-30	\$36,970,375	\$8.10000	\$299,460
2030-31	\$38,154,603	\$8.10000	\$309,052
2031-32	\$38,739,647	\$8.10000	\$313,791
2032-33	\$39,983,822	\$8.10000	\$323,869
2033-34	\$40,599,580	\$8.10000	\$328,857
2034-35	\$41,906,822	\$8.10000	\$339,445
2035-36	\$42,554,817	\$8.10000	\$344,694

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$16,255,292	(\$2.73849)	-\$354
2027-28	\$15,705,851	(\$2.69951)	-\$3,018
2028-29	\$17,286,047	(\$2.40478)	\$10,879
2029-30	\$16,779,889	(\$2.37479)	\$8,272
2030-31	\$18,492,307	(\$2.55263)	\$5,189
2031-32	\$17,957,057	(\$2.52349)	\$2,379
2032-33	\$19,732,781	(\$2.69381)	-\$1,030
2033-34	\$19,166,816	(\$2.66548)	-\$4,055
2034-35	\$21,007,928	(\$2.82882)	-\$7,810
2035-36	\$20,409,726	(\$2.80127)	-\$11,062

CITY OF LAURENS, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$203	\$342	\$50,000	\$51,515	\$203	\$286	\$50,000	\$58,947	\$184	\$50	\$157	\$50	\$203	\$327
\$100,000	\$123,480	\$407	\$685	\$100,000	\$103,030	\$407	\$572	\$100,000	\$117,894	\$387	\$377	\$360	\$377	\$407	\$654
\$150,000	\$185,220	\$610	\$1,027	\$150,000	\$154,545	\$610	\$857	\$150,000	\$176,842	\$590	\$704	\$564	\$704	\$610	\$981
\$200,000	\$246,960	\$996	\$1,370	\$200,000	\$206,060	\$996	\$1,143	\$200,000	\$235,789	\$793	\$1,031	\$767	\$1,031	\$813	\$1,308
\$250,000	\$308,700	\$1,381	\$1,712	\$250,000	\$257,575	\$1,381	\$1,429	\$250,000	\$294,736	\$997	\$1,358	\$970	\$1,358	\$1,017	\$1,635
\$300,000	\$370,440	\$1,767	\$2,055	\$300,000	\$309,090	\$1,767	\$1,715	\$300,000	\$353,683	\$1,200	\$1,685	\$1,174	\$1,685	\$1,220	\$1,962
\$400,000	\$493,920	\$2,539	\$2,740	\$400,000	\$412,120	\$2,539	\$2,286	\$400,000	\$471,578	\$1,607	\$2,339	\$1,580	\$2,339	\$1,626	\$2,616
\$500,000	\$617,400	\$3,310	\$3,425	\$500,000	\$515,151	\$3,310	\$2,858	\$500,000	\$589,472	\$2,013	\$2,993	\$1,987	\$2,993	\$2,033	\$3,270
\$600,000	\$740,880	\$4,082	\$4,110	\$600,000	\$618,181	\$4,082	\$3,429	\$600,000	\$707,366	\$2,420	\$3,647	\$2,393	\$3,647	\$2,440	\$3,924
\$700,000	\$864,360	\$4,853	\$4,795	\$700,000	\$721,211	\$4,853	\$4,001	\$700,000	\$825,261	\$2,827	\$4,301	\$2,800	\$4,301	\$2,846	\$4,578
\$800,000	\$987,840	\$5,625	\$5,480	\$800,000	\$824,241	\$5,625	\$4,572	\$800,000	\$943,155	\$3,233	\$4,955	\$3,207	\$4,955	\$3,253	\$5,232
\$900,000	\$1,111,320	\$6,396	\$6,165	\$900,000	\$927,271	\$6,396	\$5,144	\$900,000	\$1,061,050	\$3,640	\$5,609	\$3,613	\$5,609	\$3,659	\$5,886
\$1,000,000	\$1,234,800	\$7,168	\$6,850	\$1,000,000	\$1,030,301	\$7,168	\$5,715	\$1,000,000	\$1,178,944	\$4,046	\$6,263	\$4,020	\$6,263	\$4,066	\$6,540
\$2,000,000	\$2,469,600	\$14,883	\$13,700	\$2,000,000	\$2,060,602	\$14,883	\$11,431	\$2,000,000	\$2,357,888	\$8,112	\$12,803	\$8,086	\$12,803	\$8,132	\$13,080
\$3,000,000	\$3,704,400	\$22,598	\$20,550	\$3,000,000	\$3,090,903	\$22,598	\$17,146	\$3,000,000	\$3,536,832	\$12,179	\$19,343	\$12,152	\$19,343	\$12,198	\$19,620
\$4,000,000	\$4,939,200	\$30,314	\$27,400	\$4,000,000	\$4,121,204	\$30,314	\$22,862	\$4,000,000	\$4,715,776	\$16,245	\$25,883	\$16,218	\$25,883	\$16,264	\$26,160
\$5,000,000	\$6,174,000	\$38,029	\$34,249	\$5,000,000	\$5,151,505	\$38,029	\$28,577	\$5,000,000	\$5,894,720	\$20,311	\$32,423	\$20,284	\$32,423	\$20,330	\$32,700
\$6,000,000	\$7,408,800	\$45,744	\$41,099	\$6,000,000	\$6,181,806	\$45,744	\$34,293	\$6,000,000	\$7,073,664	\$24,377	\$38,963	\$24,350	\$38,963	\$24,396	\$39,240
\$7,000,000	\$8,643,600	\$53,459	\$47,949	\$7,000,000	\$7,212,107	\$53,459	\$40,008	\$7,000,000	\$8,252,608	\$28,443	\$45,503	\$28,416	\$45,503	\$28,463	\$45,780
\$8,000,000	\$9,878,400	\$61,175	\$54,799	\$8,000,000	\$8,242,408	\$61,175	\$45,724	\$8,000,000	\$9,431,552	\$32,509	\$52,043	\$32,482	\$52,043	\$32,529	\$52,320
\$9,000,000	\$11,113,200	\$68,890	\$61,649	\$9,000,000	\$9,272,709	\$68,890	\$51,439	\$9,000,000	\$10,610,496	\$36,575	\$58,583	\$36,549	\$58,583	\$36,595	\$58,860
\$10,000,000	\$12,348,000	\$76,605	\$68,499	\$10,000,000	\$10,303,010	\$76,605	\$57,155	\$10,000,000	\$11,789,440	\$40,641	\$65,123	\$40,615	\$65,123	\$40,661	\$65,400
\$15,000,000	\$18,522,000	\$115,181	\$102,748	\$15,000,000	\$15,454,515	\$115,181	\$85,732	\$15,000,000	\$17,684,160	\$60,971	\$97,823	\$60,945	\$97,823	\$60,991	\$98,101
\$20,000,000	\$24,696,000	\$153,758	\$136,998	\$20,000,000	\$20,606,020	\$153,758	\$114,309	\$20,000,000	\$23,578,880	\$81,302	\$130,523	\$81,275	\$130,523	\$81,321	\$130,801
\$25,000,000	\$30,870,000	\$192,334	\$171,247	\$25,000,000	\$25,757,525	\$192,334	\$142,887	\$25,000,000	\$29,473,600	\$101,632	\$163,224	\$101,606	\$163,224	\$101,652	\$163,501
\$30,000,000	\$37,044,000	\$230,910	\$205,497	\$30,000,000	\$30,909,030	\$230,910	\$171,464	\$30,000,000	\$35,368,320	\$121,962	\$195,924	\$121,936	\$195,924	\$121,982	\$196,201
\$35,000,000	\$43,218,000	\$269,486	\$239,746	\$35,000,000	\$36,060,535	\$269,486	\$200,041	\$35,000,000	\$41,263,040	\$142,293	\$228,624	\$142,266	\$228,624	\$142,313	\$228,901
\$40,000,000	\$49,392,000	\$308,063	\$273,996	\$40,000,000	\$41,212,040	\$308,063	\$228,618	\$40,000,000	\$47,157,760	\$162,623	\$261,324	\$162,597	\$261,324	\$162,643	\$261,602
\$45,000,000	\$55,566,000	\$346,639	\$308,245	\$45,000,000	\$46,363,545	\$346,639	\$257,196	\$45,000,000	\$53,052,480	\$182,954	\$294,024	\$182,927	\$294,024	\$182,973	\$294,302
\$50,000,000	\$61,740,000	\$385,215	\$342,495	\$50,000,000	\$51,515,050	\$385,215	\$285,773	\$50,000,000	\$58,947,200	\$203,284	\$326,725	\$203,258	\$326,725	\$203,304	\$327,002

CITY OF LAURENS, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$139	68.46%	\$82	40.56%	(\$134)	(72.96%)	(\$108)	(68.42%)	\$124	60.84%
\$100,000	\$278	68.46%	\$165	40.56%	(\$10)	(2.65%)	\$16	4.49%	\$247	60.84%
\$150,000	\$418	68.46%	\$247	40.56%	\$113	19.22%	\$140	24.81%	\$371	60.84%
\$200,000	\$374	37.59%	\$147	14.81%	\$237	29.89%	\$264	34.36%	\$495	60.84%
\$250,000	\$331	23.96%	\$47	3.43%	\$361	36.20%	\$387	39.91%	\$618	60.84%
\$300,000	\$288	16.28%	(\$53)	(2.97%)	\$485	40.38%	\$511	43.54%	\$742	60.84%
\$400,000	\$201	7.93%	(\$253)	(9.95%)	\$732	45.56%	\$758	47.99%	\$990	60.84%
\$500,000	\$115	3.46%	(\$453)	(13.67%)	\$979	48.64%	\$1,006	50.62%	\$1,237	60.84%
\$600,000	\$28	0.69%	(\$652)	(15.99%)	\$1,227	50.69%	\$1,253	52.36%	\$1,484	60.84%
\$700,000	(\$58)	(1.20%)	(\$852)	(17.56%)	\$1,474	52.15%	\$1,501	53.59%	\$1,732	60.84%
\$800,000	(\$145)	(2.58%)	(\$1,052)	(18.71%)	\$1,722	53.25%	\$1,748	54.51%	\$1,979	60.84%
\$900,000	(\$231)	(3.62%)	(\$1,252)	(19.58%)	\$1,969	54.09%	\$1,995	55.22%	\$2,227	60.84%
\$1,000,000	(\$318)	(4.44%)	(\$1,452)	(20.26%)	\$2,216	54.77%	\$2,243	55.79%	\$2,474	60.84%
\$2,000,000	(\$1,183)	(7.95%)	(\$3,452)	(23.20%)	\$4,690	57.82%	\$4,717	58.33%	\$4,948	60.84%
\$3,000,000	(\$2,049)	(9.07%)	(\$5,452)	(24.13%)	\$7,164	58.83%	\$7,191	59.17%	\$7,422	60.84%
\$4,000,000	(\$2,914)	(9.61%)	(\$7,452)	(24.58%)	\$9,638	59.33%	\$9,665	59.59%	\$9,896	60.84%
\$5,000,000	(\$3,779)	(9.94%)	(\$9,452)	(24.85%)	\$12,112	59.63%	\$12,139	59.84%	\$12,370	60.84%
\$6,000,000	(\$4,645)	(10.15%)	(\$11,451)	(25.03%)	\$14,586	59.84%	\$14,613	60.01%	\$14,844	60.84%
\$7,000,000	(\$5,510)	(10.31%)	(\$13,451)	(25.16%)	\$17,060	59.98%	\$17,087	60.13%	\$17,318	60.84%
\$8,000,000	(\$6,375)	(10.42%)	(\$15,451)	(25.26%)	\$19,534	60.09%	\$19,560	60.22%	\$19,792	60.84%
\$9,000,000	(\$7,241)	(10.51%)	(\$17,451)	(25.33%)	\$22,008	60.17%	\$22,034	60.29%	\$22,266	60.84%
\$10,000,000	(\$8,106)	(10.58%)	(\$19,451)	(25.39%)	\$24,482	60.24%	\$24,508	60.34%	\$24,740	60.84%
\$15,000,000	(\$12,433)	(10.79%)	(\$29,449)	(25.57%)	\$36,852	60.44%	\$36,878	60.51%	\$37,109	60.84%
\$20,000,000	(\$16,760)	(10.90%)	(\$39,448)	(25.66%)	\$49,222	60.54%	\$49,248	60.59%	\$49,479	60.84%
\$25,000,000	(\$21,087)	(10.96%)	(\$49,447)	(25.71%)	\$61,591	60.60%	\$61,618	60.64%	\$61,849	60.84%
\$30,000,000	(\$25,413)	(11.01%)	(\$59,446)	(25.74%)	\$73,961	60.64%	\$73,988	60.68%	\$74,219	60.84%
\$35,000,000	(\$29,740)	(11.04%)	(\$69,445)	(25.77%)	\$86,331	60.67%	\$86,358	60.70%	\$86,589	60.84%
\$40,000,000	(\$34,067)	(11.06%)	(\$79,444)	(25.79%)	\$98,701	60.69%	\$98,727	60.72%	\$98,959	60.84%
\$45,000,000	(\$38,394)	(11.08%)	(\$89,443)	(25.80%)	\$111,071	60.71%	\$111,097	60.73%	\$111,328	60.84%
\$50,000,000	(\$42,720)	(11.09%)	(\$99,442)	(25.81%)	\$123,441	60.72%	\$123,467	60.74%	\$123,698	60.84%