

CITY OF JANESVILLE, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.70987	\$389,778	\$0	\$389,778	
2026-27	\$4.27592	\$397,573	\$4,060	\$401,634	3.0%
2027-28	\$4.31959	\$404,556	\$4,102	\$408,658	1.7%
2028-29	\$4.22767	\$416,831	\$4,015	\$420,846	3.0%
2029-30	\$4.26839	\$423,999	\$4,053	\$428,052	1.7%
2030-31	\$4.17475	\$436,613	\$3,964	\$440,577	2.9%
2031-32	\$4.21266	\$443,689	\$4,000	\$447,689	1.6%
2032-33	\$4.12021	\$456,643	\$3,913	\$460,556	2.9%
2033-34	\$4.15551	\$463,624	\$3,946	\$467,570	1.5%
2034-35	\$4.06430	\$476,922	\$3,859	\$480,781	2.8%
2035-36	\$4.09719	\$483,807	\$3,891	\$487,698	1.4%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$102,186,121	\$50,555,642	\$1,089,412	\$51,645,054
2026-27	\$96,794,251	\$93,929,151	\$1,220,141	\$95,149,292
2027-28	\$97,470,821	\$94,605,721	\$1,220,141	\$95,825,862
2028-29	\$102,471,704	\$99,545,597	\$1,281,149	\$100,826,745
2029-30	\$103,210,274	\$100,284,167	\$1,281,149	\$101,565,315
2030-31	\$108,523,904	\$105,533,739	\$1,345,206	\$106,878,945
2031-32	\$109,262,474	\$106,272,309	\$1,345,206	\$107,617,515
2032-33	\$114,837,045	\$111,779,620	\$1,412,466	\$113,192,086
2033-34	\$115,575,615	\$112,518,190	\$1,412,466	\$113,930,656
2034-35	\$121,421,740	\$118,293,692	\$1,483,090	\$119,776,781
2035-36	\$122,160,310	\$119,032,262	\$1,483,090	\$120,515,351

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	80.44%	-1.76%	78.67%	9.13%	10.12%	0.99%
2026-27	101.33%	-16.97%	84.36%	7.72%	6.54%	0.53%
2027-28	101.61%	-17.13%	84.47%	7.67%	6.50%	0.53%
2028-29	101.37%	-16.55%	84.82%	7.65%	6.23%	0.50%
2029-30	101.57%	-16.64%	84.93%	7.60%	6.19%	0.50%
2030-31	101.27%	-16.00%	85.27%	7.58%	5.94%	0.48%
2031-32	101.46%	-16.09%	85.37%	7.53%	5.90%	0.47%
2032-33	101.16%	-15.48%	85.68%	7.52%	5.67%	0.45%
2033-34	101.34%	-15.56%	85.77%	7.47%	5.63%	0.45%
2034-35	101.04%	-14.98%	86.06%	7.46%	5.41%	0.42%
2035-36	101.21%	-15.06%	86.15%	7.41%	5.37%	0.42%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF JANESVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$50,555,642	\$7.70987	\$389,778
2026-27	\$93,929,151	\$4.27592	\$401,634
2027-28	\$94,605,721	\$4.31959	\$408,658
2028-29	\$99,545,597	\$4.22767	\$420,846
2029-30	\$100,284,167	\$4.26839	\$428,052
2030-31	\$105,533,739	\$4.17475	\$440,577
2031-32	\$106,272,309	\$4.21266	\$447,689
2032-33	\$111,779,620	\$4.12021	\$460,556
2033-34	\$112,518,190	\$4.15551	\$467,570
2034-35	\$118,293,692	\$4.06430	\$480,781
2035-36	\$119,032,262	\$4.09719	\$487,698

CITY OF JANESVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$50,555,642	\$7.70987	\$389,778
2026-27	\$51,367,925	\$7.70987	\$396,040
2027-28	\$52,693,769	\$7.70987	\$406,262
2028-29	\$54,662,187	\$7.70987	\$421,439
2029-30	\$56,058,705	\$7.70987	\$432,206
2030-31	\$58,136,022	\$7.70987	\$448,221
2031-32	\$59,606,784	\$7.70987	\$459,561
2032-33	\$61,798,698	\$7.70987	\$476,460
2033-34	\$63,347,787	\$7.70987	\$488,403
2034-35	\$65,660,422	\$7.70987	\$506,234
2035-36	\$67,291,791	\$7.70987	\$518,811

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$42,561,226	(\$3.43395)	\$5,593
2027-28	\$41,911,952	(\$3.39028)	\$2,396
2028-29	\$44,883,409	(\$3.48220)	-\$593
2029-30	\$44,225,462	(\$3.44148)	-\$4,154
2030-31	\$47,397,717	(\$3.53512)	-\$7,644
2031-32	\$46,665,525	(\$3.49721)	-\$11,872
2032-33	\$49,980,922	(\$3.58966)	-\$15,905
2033-34	\$49,170,402	(\$3.55436)	-\$20,833
2034-35	\$52,633,270	(\$3.64557)	-\$25,453
2035-36	\$51,740,470	(\$3.61268)	-\$31,113

CITY OF JANESVILLE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$183	\$258	\$50,000	\$51,515	\$183	\$215	\$50,000	\$58,947	\$165	\$37	\$141	\$37	\$183	\$246
\$100,000	\$123,480	\$366	\$515	\$100,000	\$103,030	\$366	\$430	\$100,000	\$117,894	\$348	\$283	\$324	\$283	\$366	\$492
\$150,000	\$185,220	\$549	\$773	\$150,000	\$154,545	\$549	\$645	\$150,000	\$176,842	\$531	\$530	\$507	\$530	\$549	\$738
\$200,000	\$246,960	\$895	\$1,031	\$200,000	\$206,060	\$895	\$860	\$200,000	\$235,789	\$714	\$776	\$690	\$776	\$731	\$984
\$250,000	\$308,700	\$1,242	\$1,289	\$250,000	\$257,575	\$1,242	\$1,075	\$250,000	\$294,736	\$896	\$1,022	\$873	\$1,022	\$914	\$1,230
\$300,000	\$370,440	\$1,589	\$1,546	\$300,000	\$309,090	\$1,589	\$1,290	\$300,000	\$353,683	\$1,079	\$1,268	\$1,056	\$1,268	\$1,097	\$1,477
\$400,000	\$493,920	\$2,283	\$2,062	\$400,000	\$412,120	\$2,283	\$1,720	\$400,000	\$471,578	\$1,445	\$1,760	\$1,421	\$1,760	\$1,463	\$1,969
\$500,000	\$617,400	\$2,977	\$2,577	\$500,000	\$515,151	\$2,977	\$2,151	\$500,000	\$589,472	\$1,811	\$2,252	\$1,787	\$2,252	\$1,828	\$2,461
\$600,000	\$740,880	\$3,671	\$3,093	\$600,000	\$618,181	\$3,671	\$2,581	\$600,000	\$707,366	\$2,176	\$2,744	\$2,153	\$2,744	\$2,194	\$2,953
\$700,000	\$864,360	\$4,365	\$3,608	\$700,000	\$721,211	\$4,365	\$3,011	\$700,000	\$825,261	\$2,542	\$3,237	\$2,518	\$3,237	\$2,560	\$3,445
\$800,000	\$987,840	\$5,059	\$4,124	\$800,000	\$824,241	\$5,059	\$3,441	\$800,000	\$943,155	\$2,908	\$3,729	\$2,884	\$3,729	\$2,926	\$3,937
\$900,000	\$1,111,320	\$5,753	\$4,639	\$900,000	\$927,271	\$5,753	\$3,871	\$900,000	\$1,061,050	\$3,273	\$4,221	\$3,250	\$4,221	\$3,291	\$4,430
\$1,000,000	\$1,234,800	\$6,447	\$5,155	\$1,000,000	\$1,030,301	\$6,447	\$4,301	\$1,000,000	\$1,178,944	\$3,639	\$4,713	\$3,615	\$4,713	\$3,657	\$4,922
\$2,000,000	\$2,469,600	\$13,385	\$10,310	\$2,000,000	\$2,060,602	\$13,385	\$8,602	\$2,000,000	\$2,357,888	\$7,296	\$9,635	\$7,272	\$9,635	\$7,314	\$9,844
\$3,000,000	\$3,704,400	\$20,324	\$15,465	\$3,000,000	\$3,090,903	\$20,324	\$12,904	\$3,000,000	\$3,536,832	\$10,953	\$14,557	\$10,929	\$14,557	\$10,971	\$14,765
\$4,000,000	\$4,939,200	\$27,263	\$20,620	\$4,000,000	\$4,121,204	\$27,263	\$17,205	\$4,000,000	\$4,715,776	\$14,610	\$19,478	\$14,586	\$19,478	\$14,628	\$19,687
\$5,000,000	\$6,174,000	\$34,202	\$25,775	\$5,000,000	\$5,151,505	\$34,202	\$21,506	\$5,000,000	\$5,894,720	\$18,267	\$24,400	\$18,243	\$24,400	\$18,285	\$24,609
\$6,000,000	\$7,408,800	\$41,141	\$30,930	\$6,000,000	\$6,181,806	\$41,141	\$25,807	\$6,000,000	\$7,073,664	\$21,924	\$29,322	\$21,900	\$29,322	\$21,941	\$29,531
\$7,000,000	\$8,643,600	\$48,080	\$36,085	\$7,000,000	\$7,212,107	\$48,080	\$30,109	\$7,000,000	\$8,252,608	\$25,581	\$34,244	\$25,557	\$34,244	\$25,598	\$34,453
\$8,000,000	\$9,878,400	\$55,019	\$41,240	\$8,000,000	\$8,242,408	\$55,019	\$34,410	\$8,000,000	\$9,431,552	\$29,238	\$39,166	\$29,214	\$39,166	\$29,255	\$39,374
\$9,000,000	\$11,113,200	\$61,958	\$46,395	\$9,000,000	\$9,272,709	\$61,958	\$38,711	\$9,000,000	\$10,610,496	\$32,895	\$44,087	\$32,871	\$44,087	\$32,912	\$44,296
\$10,000,000	\$12,348,000	\$68,897	\$51,550	\$10,000,000	\$10,303,010	\$68,897	\$43,012	\$10,000,000	\$11,789,440	\$36,551	\$49,009	\$36,528	\$49,009	\$36,569	\$49,218
\$15,000,000	\$18,522,000	\$103,591	\$77,325	\$15,000,000	\$15,454,515	\$103,591	\$64,519	\$15,000,000	\$17,684,160	\$54,836	\$73,618	\$54,812	\$73,618	\$54,854	\$73,827
\$20,000,000	\$24,696,000	\$138,285	\$103,100	\$20,000,000	\$20,606,020	\$138,285	\$86,025	\$20,000,000	\$23,578,880	\$73,121	\$98,227	\$73,097	\$98,227	\$73,138	\$98,436
\$25,000,000	\$30,870,000	\$172,980	\$128,875	\$25,000,000	\$25,757,525	\$172,980	\$107,531	\$25,000,000	\$29,473,600	\$91,405	\$122,836	\$91,381	\$122,836	\$91,423	\$123,045
\$30,000,000	\$37,044,000	\$207,674	\$154,649	\$30,000,000	\$30,909,030	\$207,674	\$129,037	\$30,000,000	\$35,368,320	\$109,690	\$147,445	\$109,666	\$147,445	\$109,707	\$147,654
\$35,000,000	\$43,218,000	\$242,369	\$180,424	\$35,000,000	\$36,060,535	\$242,369	\$150,544	\$35,000,000	\$41,263,040	\$127,974	\$172,054	\$127,951	\$172,054	\$127,992	\$172,263
\$40,000,000	\$49,392,000	\$277,063	\$206,199	\$40,000,000	\$41,212,040	\$277,063	\$172,050	\$40,000,000	\$47,157,760	\$146,259	\$196,663	\$146,235	\$196,663	\$146,277	\$196,872
\$45,000,000	\$55,566,000	\$311,758	\$231,974	\$45,000,000	\$46,363,545	\$311,758	\$193,556	\$45,000,000	\$53,052,480	\$164,544	\$221,272	\$164,520	\$221,272	\$164,561	\$221,481
\$50,000,000	\$61,740,000	\$346,452	\$257,749	\$50,000,000	\$51,515,050	\$346,452	\$215,062	\$50,000,000	\$58,947,200	\$182,828	\$245,881	\$182,804	\$245,881	\$182,846	\$246,090

CITY OF JANESVILLE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$75	40.97%	\$32	17.62%	(\$128)	(77.38%)	(\$104)	(73.57%)	\$63	34.59%
\$100,000	\$150	40.97%	\$64	17.62%	(\$65)	(18.54%)	(\$41)	(12.57%)	\$126	34.59%
\$150,000	\$225	40.97%	\$97	17.62%	(\$1)	(0.24%)	\$23	4.44%	\$190	34.59%
\$200,000	\$136	15.13%	(\$35)	(3.93%)	\$62	8.68%	\$86	12.43%	\$253	34.59%
\$250,000	\$46	3.73%	(\$167)	(13.45%)	\$125	13.97%	\$149	17.07%	\$316	34.59%
\$300,000	(\$43)	(2.70%)	(\$299)	(18.81%)	\$188	17.46%	\$212	20.11%	\$379	34.59%
\$400,000	(\$221)	(9.69%)	(\$563)	(24.65%)	\$315	21.80%	\$339	23.83%	\$506	34.59%
\$500,000	(\$400)	(13.42%)	(\$827)	(27.76%)	\$441	24.38%	\$465	26.03%	\$632	34.59%
\$600,000	(\$578)	(15.75%)	(\$1,090)	(29.70%)	\$568	26.09%	\$592	27.49%	\$759	34.59%
\$700,000	(\$756)	(17.33%)	(\$1,354)	(31.02%)	\$694	27.32%	\$718	28.52%	\$885	34.59%
\$800,000	(\$935)	(18.48%)	(\$1,618)	(31.98%)	\$821	28.23%	\$845	29.29%	\$1,012	34.59%
\$900,000	(\$1,113)	(19.35%)	(\$1,882)	(32.71%)	\$947	28.94%	\$971	29.88%	\$1,138	34.59%
\$1,000,000	(\$1,292)	(20.04%)	(\$2,145)	(33.28%)	\$1,074	29.51%	\$1,098	30.36%	\$1,265	34.59%
\$2,000,000	(\$3,076)	(22.98%)	(\$4,783)	(35.73%)	\$2,339	32.05%	\$2,363	32.49%	\$2,530	34.59%
\$3,000,000	(\$4,859)	(23.91%)	(\$7,421)	(36.51%)	\$3,604	32.90%	\$3,627	33.19%	\$3,795	34.59%
\$4,000,000	(\$6,643)	(24.37%)	(\$10,058)	(36.89%)	\$4,869	33.32%	\$4,892	33.54%	\$5,060	34.59%
\$5,000,000	(\$8,427)	(24.64%)	(\$12,696)	(37.12%)	\$6,133	33.58%	\$6,157	33.75%	\$6,324	34.59%
\$6,000,000	(\$10,211)	(24.82%)	(\$15,334)	(37.27%)	\$7,398	33.75%	\$7,422	33.89%	\$7,589	34.59%
\$7,000,000	(\$11,995)	(24.95%)	(\$17,971)	(37.38%)	\$8,663	33.87%	\$8,687	33.99%	\$8,854	34.59%
\$8,000,000	(\$13,779)	(25.04%)	(\$20,609)	(37.46%)	\$9,928	33.96%	\$9,952	34.07%	\$10,119	34.59%
\$9,000,000	(\$15,563)	(25.12%)	(\$23,246)	(37.52%)	\$11,193	34.03%	\$11,217	34.12%	\$11,384	34.59%
\$10,000,000	(\$17,347)	(25.18%)	(\$25,884)	(37.57%)	\$12,458	34.08%	\$12,482	34.17%	\$12,649	34.59%
\$15,000,000	(\$26,266)	(25.36%)	(\$39,072)	(37.72%)	\$18,782	34.25%	\$18,806	34.31%	\$18,973	34.59%
\$20,000,000	(\$35,186)	(25.44%)	(\$52,260)	(37.79%)	\$25,107	34.34%	\$25,130	34.38%	\$25,298	34.59%
\$25,000,000	(\$44,105)	(25.50%)	(\$65,449)	(37.84%)	\$31,431	34.39%	\$31,455	34.42%	\$31,622	34.59%
\$30,000,000	(\$53,025)	(25.53%)	(\$78,637)	(37.87%)	\$37,755	34.42%	\$37,779	34.45%	\$37,946	34.59%
\$35,000,000	(\$61,944)	(25.56%)	(\$91,825)	(37.89%)	\$44,080	34.44%	\$44,104	34.47%	\$44,271	34.59%
\$40,000,000	(\$70,864)	(25.58%)	(\$105,013)	(37.90%)	\$50,404	34.46%	\$50,428	34.48%	\$50,595	34.59%
\$45,000,000	(\$79,783)	(25.59%)	(\$118,201)	(37.91%)	\$56,729	34.48%	\$56,752	34.50%	\$56,920	34.59%
\$50,000,000	(\$88,703)	(25.60%)	(\$131,390)	(37.92%)	\$63,053	34.49%	\$63,077	34.51%	\$63,244	34.59%