

CITY OF HOLLAND, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.17587	\$53,856	\$0	\$53,856	
2026-27	\$5.13522	\$54,933	\$245	\$55,178	2.5%
2027-28	\$5.17032	\$55,454	\$246	\$55,700	0.9%
2028-29	\$5.00067	\$56,814	\$238	\$57,053	2.4%
2029-30	\$5.03034	\$57,338	\$240	\$57,577	0.9%
2030-31	\$4.86485	\$58,729	\$232	\$58,961	2.4%
2031-32	\$4.89345	\$59,256	\$233	\$59,489	0.9%
2032-33	\$4.73573	\$60,679	\$226	\$60,904	2.4%
2033-34	\$4.76333	\$61,209	\$227	\$61,436	0.9%
2034-35	\$4.61277	\$62,664	\$220	\$62,884	2.4%
2035-36	\$4.63944	\$63,199	\$221	\$63,420	0.9%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$14,200,548	\$6,587,220	\$0	\$6,587,220
2026-27	\$11,480,998	\$10,745,026	\$0	\$10,745,026
2027-28	\$11,509,060	\$10,773,088	\$0	\$10,773,088
2028-29	\$12,144,953	\$11,408,981	\$0	\$11,408,981
2029-30	\$12,182,015	\$11,446,043	\$0	\$11,446,043
2030-31	\$12,855,741	\$12,119,769	\$0	\$12,119,769
2031-32	\$12,892,802	\$12,156,830	\$0	\$12,156,830
2032-33	\$13,596,548	\$12,860,576	\$0	\$12,860,576
2033-34	\$13,633,609	\$12,897,637	\$0	\$12,897,637
2034-35	\$14,368,615	\$13,632,643	\$0	\$13,632,643
2035-36	\$14,405,676	\$13,669,704	\$0	\$13,669,704

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	88.08%	-2.32%	85.76%	12.38%	0.00%	1.86%
2026-27	124.54%	-39.01%	85.53%	13.15%	0.00%	1.14%
2027-28	124.65%	-39.09%	85.57%	13.12%	0.00%	1.14%
2028-29	122.83%	-37.07%	85.76%	13.01%	0.00%	1.08%
2029-30	122.85%	-37.04%	85.81%	12.97%	0.00%	1.07%
2030-31	121.06%	-35.06%	85.99%	12.86%	0.00%	1.01%
2031-32	121.08%	-35.04%	86.03%	12.82%	0.00%	1.01%
2032-33	119.40%	-33.20%	86.20%	12.72%	0.00%	0.95%
2033-34	119.43%	-33.19%	86.24%	12.69%	0.00%	0.95%
2034-35	117.86%	-31.47%	86.39%	12.60%	0.00%	0.90%
2035-36	117.89%	-31.46%	86.42%	12.57%	0.00%	0.90%

**NOTE:** Total Taxable Valuation will be lower than the Total Assessed valuation because:

1) Ag Land and Ag Building values are excluded, and

2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF HOLLAND, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$6,587,220	\$8.17587	\$53,856
2026-27	\$10,745,026	\$5.13522	\$55,178
2027-28	\$10,773,088	\$5.17032	\$55,700
2028-29	\$11,408,981	\$5.00067	\$57,053
2029-30	\$11,446,043	\$5.03034	\$57,577
2030-31	\$12,119,769	\$4.86485	\$58,961
2031-32	\$12,156,830	\$4.89345	\$59,489
2032-33	\$12,860,576	\$4.73573	\$60,904
2033-34	\$12,897,637	\$4.76333	\$61,436
2034-35	\$13,632,643	\$4.61277	\$62,884
2035-36	\$13,669,704	\$4.63944	\$63,420

CITY OF HOLLAND, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$6,587,220	\$8.17587	\$53,856
2026-27	\$6,692,288	\$8.17587	\$54,715
2027-28	\$6,838,980	\$8.17587	\$55,915
2028-29	\$7,084,242	\$8.10000	\$57,382
2029-30	\$7,238,673	\$8.10000	\$58,633
2030-31	\$7,497,090	\$8.10000	\$60,726
2031-32	\$7,659,647	\$8.10000	\$62,043
2032-33	\$7,931,899	\$8.10000	\$64,248
2033-34	\$8,103,032	\$8.10000	\$65,635
2034-35	\$8,389,852	\$8.10000	\$67,958
2035-36	\$8,569,989	\$8.10000	\$69,417

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$4,052,739	(\$3.04065)	\$463
2027-28	\$3,934,108	(\$3.00555)	-\$214
2028-29	\$4,324,739	(\$3.09933)	-\$330
2029-30	\$4,207,369	(\$3.06966)	-\$1,056
2030-31	\$4,622,678	(\$3.23515)	-\$1,766
2031-32	\$4,497,183	(\$3.20655)	-\$2,554
2032-33	\$4,928,677	(\$3.36427)	-\$3,344
2033-34	\$4,794,606	(\$3.33667)	-\$4,199
2034-35	\$5,242,790	(\$3.48723)	-\$5,074
2035-36	\$5,099,715	(\$3.46056)	-\$5,997

CITY OF HOLLAND, IOWA  
Estimated Tax Bill - **ACFGL Portion ONLY**  
*Change between FY 2026 and FY 2031*

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$194	\$300	\$50,000	\$51,515	\$194	\$251	\$50,000	\$58,947	\$175	\$44	\$150	\$44	\$194	\$287
\$100,000	\$123,480	\$388	\$601	\$100,000	\$103,030	\$388	\$501	\$100,000	\$117,894	\$369	\$330	\$344	\$330	\$388	\$574
\$150,000	\$185,220	\$582	\$901	\$150,000	\$154,545	\$582	\$752	\$150,000	\$176,842	\$563	\$617	\$538	\$617	\$582	\$860
\$200,000	\$246,960	\$950	\$1,201	\$200,000	\$206,060	\$950	\$1,002	\$200,000	\$235,789	\$757	\$904	\$732	\$904	\$776	\$1,147
\$250,000	\$308,700	\$1,318	\$1,502	\$250,000	\$257,575	\$1,318	\$1,253	\$250,000	\$294,736	\$951	\$1,191	\$925	\$1,191	\$969	\$1,434
\$300,000	\$370,440	\$1,685	\$1,802	\$300,000	\$309,090	\$1,685	\$1,504	\$300,000	\$353,683	\$1,145	\$1,477	\$1,119	\$1,477	\$1,163	\$1,721
\$400,000	\$493,920	\$2,421	\$2,403	\$400,000	\$412,120	\$2,421	\$2,005	\$400,000	\$471,578	\$1,532	\$2,051	\$1,507	\$2,051	\$1,551	\$2,294
\$500,000	\$617,400	\$3,157	\$3,004	\$500,000	\$515,151	\$3,157	\$2,506	\$500,000	\$589,472	\$1,920	\$2,624	\$1,895	\$2,624	\$1,939	\$2,868
\$600,000	\$740,880	\$3,893	\$3,604	\$600,000	\$618,181	\$3,893	\$3,007	\$600,000	\$707,366	\$2,308	\$3,198	\$2,283	\$3,198	\$2,327	\$3,441
\$700,000	\$864,360	\$4,629	\$4,205	\$700,000	\$721,211	\$4,629	\$3,509	\$700,000	\$825,261	\$2,696	\$3,772	\$2,671	\$3,772	\$2,715	\$4,015
\$800,000	\$987,840	\$5,365	\$4,806	\$800,000	\$824,241	\$5,365	\$4,010	\$800,000	\$943,155	\$3,084	\$4,345	\$3,058	\$4,345	\$3,102	\$4,588
\$900,000	\$1,111,320	\$6,100	\$5,406	\$900,000	\$927,271	\$6,100	\$4,511	\$900,000	\$1,061,050	\$3,471	\$4,919	\$3,446	\$4,919	\$3,490	\$5,162
\$1,000,000	\$1,234,800	\$6,836	\$6,007	\$1,000,000	\$1,030,301	\$6,836	\$5,012	\$1,000,000	\$1,178,944	\$3,859	\$5,492	\$3,834	\$5,492	\$3,878	\$5,735
\$2,000,000	\$2,469,600	\$14,195	\$12,014	\$2,000,000	\$2,060,602	\$14,195	\$10,025	\$2,000,000	\$2,357,888	\$7,737	\$11,228	\$7,712	\$11,228	\$7,756	\$11,471
\$3,000,000	\$3,704,400	\$21,553	\$18,021	\$3,000,000	\$3,090,903	\$21,553	\$15,037	\$3,000,000	\$3,536,832	\$11,615	\$16,963	\$11,590	\$16,963	\$11,634	\$17,206
\$4,000,000	\$4,939,200	\$28,911	\$24,028	\$4,000,000	\$4,121,204	\$28,911	\$20,049	\$4,000,000	\$4,715,776	\$15,493	\$22,698	\$15,468	\$22,698	\$15,512	\$22,942
\$5,000,000	\$6,174,000	\$36,269	\$30,036	\$5,000,000	\$5,151,505	\$36,269	\$25,061	\$5,000,000	\$5,894,720	\$19,371	\$28,434	\$19,346	\$28,434	\$19,390	\$28,677
\$6,000,000	\$7,408,800	\$43,628	\$36,043	\$6,000,000	\$6,181,806	\$43,628	\$30,074	\$6,000,000	\$7,073,664	\$23,249	\$34,169	\$23,224	\$34,169	\$23,268	\$34,412
\$7,000,000	\$8,643,600	\$50,986	\$42,050	\$7,000,000	\$7,212,107	\$50,986	\$35,086	\$7,000,000	\$8,252,608	\$27,127	\$39,904	\$27,102	\$39,904	\$27,146	\$40,148
\$8,000,000	\$9,878,400	\$58,344	\$48,057	\$8,000,000	\$8,242,408	\$58,344	\$40,098	\$8,000,000	\$9,431,552	\$31,005	\$45,640	\$30,980	\$45,640	\$31,024	\$45,883
\$9,000,000	\$11,113,200	\$65,702	\$54,064	\$9,000,000	\$9,272,709	\$65,702	\$45,110	\$9,000,000	\$10,610,496	\$34,883	\$51,375	\$34,857	\$51,375	\$34,902	\$51,618
\$10,000,000	\$12,348,000	\$73,061	\$60,071	\$10,000,000	\$10,303,010	\$73,061	\$50,123	\$10,000,000	\$11,789,440	\$38,761	\$57,111	\$38,735	\$57,111	\$38,779	\$57,354
\$15,000,000	\$18,522,000	\$109,852	\$90,107	\$15,000,000	\$15,454,515	\$109,852	\$75,184	\$15,000,000	\$17,684,160	\$58,150	\$85,788	\$58,125	\$85,788	\$58,169	\$86,031
\$20,000,000	\$24,696,000	\$146,644	\$120,142	\$20,000,000	\$20,606,020	\$146,644	\$100,245	\$20,000,000	\$23,578,880	\$77,540	\$114,464	\$77,515	\$114,464	\$77,559	\$114,708
\$25,000,000	\$30,870,000	\$183,435	\$150,178	\$25,000,000	\$25,757,525	\$183,435	\$125,306	\$25,000,000	\$29,473,600	\$96,930	\$143,141	\$96,905	\$143,141	\$96,949	\$143,385
\$30,000,000	\$37,044,000	\$220,226	\$180,214	\$30,000,000	\$30,909,030	\$220,226	\$150,368	\$30,000,000	\$35,368,320	\$116,320	\$171,818	\$116,294	\$171,818	\$116,338	\$172,062
\$35,000,000	\$43,218,000	\$257,018	\$210,249	\$35,000,000	\$36,060,535	\$257,018	\$175,429	\$35,000,000	\$41,263,040	\$135,709	\$200,495	\$135,684	\$200,495	\$135,728	\$200,739
\$40,000,000	\$49,392,000	\$293,809	\$240,285	\$40,000,000	\$41,212,040	\$293,809	\$200,490	\$40,000,000	\$47,157,760	\$155,099	\$229,172	\$155,074	\$229,172	\$155,118	\$229,415
\$45,000,000	\$55,566,000	\$330,601	\$270,320	\$45,000,000	\$46,363,545	\$330,601	\$225,552	\$45,000,000	\$53,052,480	\$174,489	\$257,849	\$174,464	\$257,849	\$174,508	\$258,092
\$50,000,000	\$61,740,000	\$367,392	\$300,356	\$50,000,000	\$51,515,050	\$367,392	\$250,613	\$50,000,000	\$58,947,200	\$193,878	\$286,526	\$193,853	\$286,526	\$193,897	\$286,769

CITY OF            HOLLAND, IOWA  
Estimated Tax Bill - **ACFGL Portion ONLY**  
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$106	54.90%	\$57	29.25%	(\$132)	(75.14%)	(\$106)	(70.96%)	\$93	47.90%
\$100,000	\$213	54.90%	\$113	29.25%	(\$39)	(10.49%)	(\$13)	(3.92%)	\$186	47.90%
\$150,000	\$319	54.90%	\$170	29.25%	\$54	9.63%	\$79	14.77%	\$279	47.90%
\$200,000	\$252	26.52%	\$53	5.57%	\$147	19.43%	\$172	23.55%	\$371	47.90%
\$250,000	\$184	13.99%	(\$64)	(4.89%)	\$240	25.24%	\$265	28.65%	\$464	47.90%
\$300,000	\$117	6.92%	(\$182)	(10.78%)	\$333	29.08%	\$358	31.98%	\$557	47.90%
\$400,000	(\$18)	(0.76%)	(\$416)	(17.20%)	\$519	33.84%	\$544	36.08%	\$743	47.90%
\$500,000	(\$154)	(4.86%)	(\$651)	(20.62%)	\$704	36.68%	\$729	38.50%	\$929	47.90%
\$600,000	(\$289)	(7.41%)	(\$886)	(22.75%)	\$890	38.56%	\$915	40.09%	\$1,114	47.90%
\$700,000	(\$424)	(9.16%)	(\$1,120)	(24.20%)	\$1,076	39.91%	\$1,101	41.23%	\$1,300	47.90%
\$800,000	(\$559)	(10.42%)	(\$1,355)	(25.25%)	\$1,262	40.91%	\$1,287	42.07%	\$1,486	47.90%
\$900,000	(\$694)	(11.38%)	(\$1,589)	(26.05%)	\$1,447	41.69%	\$1,472	42.73%	\$1,672	47.90%
\$1,000,000	(\$829)	(12.13%)	(\$1,824)	(26.68%)	\$1,633	42.32%	\$1,658	43.25%	\$1,857	47.90%
\$2,000,000	(\$2,180)	(15.36%)	(\$4,170)	(29.38%)	\$3,490	45.11%	\$3,516	45.59%	\$3,715	47.90%
\$3,000,000	(\$3,531)	(16.39%)	(\$6,516)	(30.23%)	\$5,348	46.04%	\$5,373	46.36%	\$5,572	47.90%
\$4,000,000	(\$4,883)	(16.89%)	(\$8,862)	(30.65%)	\$7,205	46.51%	\$7,231	46.75%	\$7,430	47.90%
\$5,000,000	(\$6,234)	(17.19%)	(\$11,208)	(30.90%)	\$9,063	46.79%	\$9,088	46.98%	\$9,287	47.90%
\$6,000,000	(\$7,585)	(17.39%)	(\$13,554)	(31.07%)	\$10,920	46.97%	\$10,945	47.13%	\$11,145	47.90%
\$7,000,000	(\$8,936)	(17.53%)	(\$15,900)	(31.19%)	\$12,778	47.10%	\$12,803	47.24%	\$13,002	47.90%
\$8,000,000	(\$10,287)	(17.63%)	(\$18,246)	(31.27%)	\$14,635	47.20%	\$14,660	47.32%	\$14,860	47.90%
\$9,000,000	(\$11,638)	(17.71%)	(\$20,592)	(31.34%)	\$16,493	47.28%	\$16,518	47.39%	\$16,717	47.90%
\$10,000,000	(\$12,990)	(17.78%)	(\$22,938)	(31.40%)	\$18,350	47.34%	\$18,375	47.44%	\$18,574	47.90%
\$15,000,000	(\$19,745)	(17.97%)	(\$34,668)	(31.56%)	\$27,637	47.53%	\$27,662	47.59%	\$27,862	47.90%
\$20,000,000	(\$26,501)	(18.07%)	(\$46,398)	(31.64%)	\$36,924	47.62%	\$36,950	47.67%	\$37,149	47.90%
\$25,000,000	(\$33,257)	(18.13%)	(\$58,129)	(31.69%)	\$46,212	47.68%	\$46,237	47.71%	\$46,436	47.90%
\$30,000,000	(\$40,013)	(18.17%)	(\$69,859)	(31.72%)	\$55,499	47.71%	\$55,524	47.74%	\$55,723	47.90%
\$35,000,000	(\$46,769)	(18.20%)	(\$81,589)	(31.74%)	\$64,786	47.74%	\$64,811	47.77%	\$65,010	47.90%
\$40,000,000	(\$53,525)	(18.22%)	(\$93,319)	(31.76%)	\$74,073	47.76%	\$74,098	47.78%	\$74,298	47.90%
\$45,000,000	(\$60,280)	(18.23%)	(\$105,049)	(31.78%)	\$83,360	47.77%	\$83,386	47.80%	\$83,585	47.90%
\$50,000,000	(\$67,036)	(18.25%)	(\$116,779)	(31.79%)	\$92,648	47.79%	\$92,673	47.81%	\$92,872	47.90%