

CITY OF HAWKEYE, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.18659	\$80,984	\$0	\$80,984	
2026-27	\$5.16012	\$82,603	\$974	\$83,577	3.2%
2027-28	\$5.22095	\$84,272	\$985	\$85,257	2.0%
2028-29	\$5.05088	\$86,962	\$953	\$87,915	3.1%
2029-30	\$5.10623	\$88,666	\$963	\$89,629	2.0%
2030-31	\$4.93947	\$91,422	\$932	\$92,354	3.0%
2031-32	\$4.98983	\$93,088	\$942	\$94,029	1.8%
2032-33	\$4.83028	\$95,910	\$911	\$96,821	3.0%
2033-34	\$4.87618	\$97,538	\$920	\$98,459	1.7%
2034-35	\$4.72331	\$100,428	\$891	\$101,319	2.9%
2035-36	\$4.76523	\$102,020	\$899	\$102,919	1.6%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$23,084,140	\$9,892,230	\$1,164,590	\$11,056,820
2026-27	\$18,882,023	\$16,196,700	\$1,304,341	\$17,501,041
2027-28	\$19,015,086	\$16,329,763	\$1,304,341	\$17,634,104
2028-29	\$20,156,422	\$17,405,882	\$1,369,558	\$18,775,440
2029-30	\$20,303,486	\$17,552,946	\$1,369,558	\$18,922,504
2030-31	\$21,516,151	\$18,697,133	\$1,438,036	\$20,135,169
2031-32	\$21,663,214	\$18,844,196	\$1,438,036	\$20,282,232
2032-33	\$22,935,597	\$20,044,677	\$1,509,938	\$21,554,615
2033-34	\$23,082,660	\$20,191,741	\$1,509,938	\$21,701,678
2034-35	\$24,417,249	\$21,450,833	\$1,585,434	\$23,036,267
2035-36	\$24,564,313	\$21,597,896	\$1,585,434	\$23,183,331

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	79.27%	-2.62%	76.65%	21.84%	0.00%	1.50%
2026-27	116.17%	-38.96%	77.20%	21.43%	0.00%	0.95%
2027-28	116.35%	-38.99%	77.37%	21.27%	0.00%	0.94%
2028-29	114.65%	-36.89%	77.76%	20.99%	0.00%	0.89%
2029-30	114.75%	-36.82%	77.92%	20.83%	0.00%	0.88%
2030-31	113.08%	-34.79%	78.29%	20.56%	0.00%	0.83%
2031-32	113.18%	-34.75%	78.44%	20.42%	0.00%	0.82%
2032-33	111.63%	-32.87%	78.76%	20.18%	0.00%	0.77%
2033-34	111.74%	-32.84%	78.90%	20.05%	0.00%	0.77%
2034-35	110.29%	-31.10%	79.18%	19.84%	0.00%	0.72%
2035-36	110.40%	-31.09%	79.31%	19.72%	0.00%	0.72%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF HAWKEYE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$9,892,230	\$8.18659	\$80,984
2026-27	\$16,196,700	\$5.16012	\$83,577
2027-28	\$16,329,763	\$5.22095	\$85,257
2028-29	\$17,405,882	\$5.05088	\$87,915
2029-30	\$17,552,946	\$5.10623	\$89,629
2030-31	\$18,697,133	\$4.93947	\$92,354
2031-32	\$18,844,196	\$4.98983	\$94,029
2032-33	\$20,044,677	\$4.83028	\$96,821
2033-34	\$20,191,741	\$4.87618	\$98,459
2034-35	\$21,450,833	\$4.72331	\$101,319
2035-36	\$21,597,896	\$4.76523	\$102,919

CITY OF HAWKEYE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$9,892,230	\$8.18659	\$80,984
2026-27	\$10,104,319	\$8.18659	\$82,720
2027-28	\$10,379,149	\$8.18659	\$84,970
2028-29	\$10,805,550	\$8.10000	\$87,525
2029-30	\$11,094,965	\$8.10000	\$89,869
2030-31	\$11,545,258	\$8.10000	\$93,517
2031-32	\$11,849,993	\$8.10000	\$95,985
2032-33	\$12,325,430	\$8.10000	\$99,836
2033-34	\$12,646,329	\$8.10000	\$102,435
2034-35	\$13,148,251	\$8.10000	\$106,501
2035-36	\$13,486,129	\$8.10000	\$109,238

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$6,092,381	(\$3.02647)	\$857
2027-28	\$5,950,614	(\$2.96564)	\$287
2028-29	\$6,600,333	(\$3.04912)	\$390
2029-30	\$6,457,981	(\$2.99377)	-\$240
2030-31	\$7,151,875	(\$3.16053)	-\$1,163
2031-32	\$6,994,203	(\$3.11017)	-\$1,956
2032-33	\$7,719,248	(\$3.26972)	-\$3,015
2033-34	\$7,545,411	(\$3.22382)	-\$3,977
2034-35	\$8,302,582	(\$3.37669)	-\$5,182
2035-36	\$8,111,767	(\$3.33477)	-\$6,319

CITY OF HAWKEYE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$194	\$305	\$50,000	\$51,515	\$194	\$254	\$50,000	\$58,947	\$175	\$44	\$150	\$44	\$194	\$291
\$100,000	\$123,480	\$388	\$610	\$100,000	\$103,030	\$388	\$509	\$100,000	\$117,894	\$369	\$335	\$344	\$335	\$388	\$582
\$150,000	\$185,220	\$582	\$915	\$150,000	\$154,545	\$582	\$763	\$150,000	\$176,842	\$564	\$627	\$538	\$627	\$582	\$874
\$200,000	\$246,960	\$951	\$1,220	\$200,000	\$206,060	\$951	\$1,018	\$200,000	\$235,789	\$758	\$918	\$733	\$918	\$777	\$1,165
\$250,000	\$308,700	\$1,319	\$1,525	\$250,000	\$257,575	\$1,319	\$1,272	\$250,000	\$294,736	\$952	\$1,209	\$927	\$1,209	\$971	\$1,456
\$300,000	\$370,440	\$1,688	\$1,830	\$300,000	\$309,090	\$1,688	\$1,527	\$300,000	\$353,683	\$1,146	\$1,500	\$1,121	\$1,500	\$1,165	\$1,747
\$400,000	\$493,920	\$2,424	\$2,440	\$400,000	\$412,120	\$2,424	\$2,036	\$400,000	\$471,578	\$1,534	\$2,082	\$1,509	\$2,082	\$1,553	\$2,329
\$500,000	\$617,400	\$3,161	\$3,050	\$500,000	\$515,151	\$3,161	\$2,545	\$500,000	\$589,472	\$1,923	\$2,665	\$1,897	\$2,665	\$1,942	\$2,912
\$600,000	\$740,880	\$3,898	\$3,660	\$600,000	\$618,181	\$3,898	\$3,053	\$600,000	\$707,366	\$2,311	\$3,247	\$2,286	\$3,247	\$2,330	\$3,494
\$700,000	\$864,360	\$4,635	\$4,269	\$700,000	\$721,211	\$4,635	\$3,562	\$700,000	\$825,261	\$2,699	\$3,829	\$2,674	\$3,829	\$2,718	\$4,076
\$800,000	\$987,840	\$5,372	\$4,879	\$800,000	\$824,241	\$5,372	\$4,071	\$800,000	\$943,155	\$3,088	\$4,412	\$3,062	\$4,412	\$3,106	\$4,659
\$900,000	\$1,111,320	\$6,108	\$5,489	\$900,000	\$927,271	\$6,108	\$4,580	\$900,000	\$1,061,050	\$3,476	\$4,994	\$3,451	\$4,994	\$3,495	\$5,241
\$1,000,000	\$1,234,800	\$6,845	\$6,099	\$1,000,000	\$1,030,301	\$6,845	\$5,089	\$1,000,000	\$1,178,944	\$3,864	\$5,576	\$3,839	\$5,576	\$3,883	\$5,823
\$2,000,000	\$2,469,600	\$14,213	\$12,199	\$2,000,000	\$2,060,602	\$14,213	\$10,178	\$2,000,000	\$2,357,888	\$7,747	\$11,400	\$7,722	\$11,400	\$7,766	\$11,647
\$3,000,000	\$3,704,400	\$21,581	\$18,298	\$3,000,000	\$3,090,903	\$21,581	\$15,267	\$3,000,000	\$3,536,832	\$11,630	\$17,223	\$11,605	\$17,223	\$11,649	\$17,470
\$4,000,000	\$4,939,200	\$28,949	\$24,397	\$4,000,000	\$4,121,204	\$28,949	\$20,357	\$4,000,000	\$4,715,776	\$15,513	\$23,046	\$15,488	\$23,046	\$15,532	\$23,293
\$5,000,000	\$6,174,000	\$36,317	\$30,496	\$5,000,000	\$5,151,505	\$36,317	\$25,446	\$5,000,000	\$5,894,720	\$19,396	\$28,870	\$19,371	\$28,870	\$19,415	\$29,117
\$6,000,000	\$7,408,800	\$43,685	\$36,596	\$6,000,000	\$6,181,806	\$43,685	\$30,535	\$6,000,000	\$7,073,664	\$23,279	\$34,693	\$23,254	\$34,693	\$23,298	\$34,940
\$7,000,000	\$8,643,600	\$51,053	\$42,695	\$7,000,000	\$7,212,107	\$51,053	\$35,624	\$7,000,000	\$8,252,608	\$27,162	\$40,517	\$27,137	\$40,517	\$27,181	\$40,764
\$8,000,000	\$9,878,400	\$58,421	\$48,794	\$8,000,000	\$8,242,408	\$58,421	\$40,713	\$8,000,000	\$9,431,552	\$31,045	\$46,340	\$31,020	\$46,340	\$31,064	\$46,587
\$9,000,000	\$11,113,200	\$65,789	\$54,893	\$9,000,000	\$9,272,709	\$65,789	\$45,802	\$9,000,000	\$10,610,496	\$34,928	\$52,163	\$34,903	\$52,163	\$34,947	\$52,410
\$10,000,000	\$12,348,000	\$73,157	\$60,993	\$10,000,000	\$10,303,010	\$73,157	\$50,891	\$10,000,000	\$11,789,440	\$38,811	\$57,987	\$38,786	\$57,987	\$38,830	\$58,234
\$15,000,000	\$18,522,000	\$109,996	\$91,489	\$15,000,000	\$15,454,515	\$109,996	\$76,337	\$15,000,000	\$17,684,160	\$58,227	\$87,103	\$58,201	\$87,103	\$58,245	\$87,350
\$20,000,000	\$24,696,000	\$146,836	\$121,985	\$20,000,000	\$20,606,020	\$146,836	\$101,783	\$20,000,000	\$23,578,880	\$77,642	\$116,220	\$77,617	\$116,220	\$77,661	\$116,467
\$25,000,000	\$30,870,000	\$183,676	\$152,481	\$25,000,000	\$25,757,525	\$183,676	\$127,229	\$25,000,000	\$29,473,600	\$97,057	\$145,337	\$97,032	\$145,337	\$97,076	\$145,584
\$30,000,000	\$37,044,000	\$220,515	\$182,978	\$30,000,000	\$30,909,030	\$220,515	\$152,674	\$30,000,000	\$35,368,320	\$116,472	\$174,454	\$116,447	\$174,454	\$116,491	\$174,701
\$35,000,000	\$43,218,000	\$257,355	\$213,474	\$35,000,000	\$36,060,535	\$257,355	\$178,120	\$35,000,000	\$41,263,040	\$135,887	\$203,571	\$135,862	\$203,571	\$135,906	\$203,818
\$40,000,000	\$49,392,000	\$294,195	\$243,970	\$40,000,000	\$41,212,040	\$294,195	\$203,566	\$40,000,000	\$47,157,760	\$155,302	\$232,687	\$155,277	\$232,687	\$155,321	\$232,934
\$45,000,000	\$55,566,000	\$331,034	\$274,467	\$45,000,000	\$46,363,545	\$331,034	\$229,011	\$45,000,000	\$53,052,480	\$174,718	\$261,804	\$174,692	\$261,804	\$174,736	\$262,051
\$50,000,000	\$61,740,000	\$367,874	\$304,963	\$50,000,000	\$51,515,050	\$367,874	\$254,457	\$50,000,000	\$58,947,200	\$194,133	\$290,921	\$194,107	\$290,921	\$194,152	\$291,168

CITY OF HAWKEYE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$111	57.07%	\$60	31.06%	(\$131)	(74.79%)	(\$106)	(70.55%)	\$97	49.97%
\$100,000	\$222	57.07%	\$121	31.06%	(\$34)	(9.23%)	(\$9)	(2.58%)	\$194	49.97%
\$150,000	\$332	57.07%	\$181	31.06%	\$63	11.16%	\$88	16.37%	\$291	49.97%
\$200,000	\$269	28.29%	\$67	7.04%	\$160	21.10%	\$185	25.28%	\$388	49.97%
\$250,000	\$206	15.58%	(\$47)	(3.56%)	\$257	26.99%	\$282	30.45%	\$485	49.97%
\$300,000	\$142	8.42%	(\$161)	(9.53%)	\$354	30.88%	\$379	33.83%	\$582	49.97%
\$400,000	\$15	0.63%	(\$389)	(16.04%)	\$548	35.71%	\$573	37.98%	\$776	49.97%
\$500,000	(\$112)	(3.53%)	(\$617)	(19.51%)	\$742	38.59%	\$767	40.44%	\$970	49.97%
\$600,000	(\$238)	(6.12%)	(\$845)	(21.67%)	\$936	40.50%	\$961	42.06%	\$1,164	49.97%
\$700,000	(\$365)	(7.88%)	(\$1,072)	(23.14%)	\$1,130	41.87%	\$1,155	43.21%	\$1,358	49.97%
\$800,000	(\$492)	(9.16%)	(\$1,300)	(24.21%)	\$1,324	42.89%	\$1,349	44.06%	\$1,552	49.97%
\$900,000	(\$619)	(10.13%)	(\$1,528)	(25.02%)	\$1,518	43.68%	\$1,543	44.73%	\$1,746	49.97%
\$1,000,000	(\$746)	(10.90%)	(\$1,756)	(25.65%)	\$1,712	44.31%	\$1,737	45.26%	\$1,940	49.97%
\$2,000,000	(\$2,015)	(14.17%)	(\$4,035)	(28.39%)	\$3,653	47.15%	\$3,678	47.63%	\$3,881	49.97%
\$3,000,000	(\$3,283)	(15.21%)	(\$6,314)	(29.26%)	\$5,593	48.09%	\$5,618	48.41%	\$5,821	49.97%
\$4,000,000	(\$4,552)	(15.72%)	(\$8,592)	(29.68%)	\$7,533	48.56%	\$7,558	48.80%	\$7,761	49.97%
\$5,000,000	(\$5,821)	(16.03%)	(\$10,871)	(29.93%)	\$9,473	48.84%	\$9,499	49.04%	\$9,702	49.97%
\$6,000,000	(\$7,089)	(16.23%)	(\$13,150)	(30.10%)	\$11,414	49.03%	\$11,439	49.19%	\$11,642	49.97%
\$7,000,000	(\$8,358)	(16.37%)	(\$15,429)	(30.22%)	\$13,354	49.16%	\$13,379	49.30%	\$13,582	49.97%
\$8,000,000	(\$9,627)	(16.48%)	(\$17,708)	(30.31%)	\$15,294	49.26%	\$15,320	49.39%	\$15,523	49.97%
\$9,000,000	(\$10,895)	(16.56%)	(\$19,986)	(30.38%)	\$17,235	49.34%	\$17,260	49.45%	\$17,463	49.97%
\$10,000,000	(\$12,164)	(16.63%)	(\$22,265)	(30.43%)	\$19,175	49.41%	\$19,200	49.50%	\$19,403	49.97%
\$15,000,000	(\$18,507)	(16.83%)	(\$33,659)	(30.60%)	\$28,877	49.59%	\$28,902	49.66%	\$29,105	49.97%
\$20,000,000	(\$24,851)	(16.92%)	(\$45,053)	(30.68%)	\$38,578	49.69%	\$38,604	49.74%	\$38,807	49.97%
\$25,000,000	(\$31,194)	(16.98%)	(\$56,447)	(30.73%)	\$48,280	49.74%	\$48,305	49.78%	\$48,508	49.97%
\$30,000,000	(\$37,537)	(17.02%)	(\$67,841)	(30.76%)	\$57,982	49.78%	\$58,007	49.81%	\$58,210	49.97%
\$35,000,000	(\$43,881)	(17.05%)	(\$79,235)	(30.79%)	\$67,683	49.81%	\$67,709	49.84%	\$67,911	49.97%
\$40,000,000	(\$50,224)	(17.07%)	(\$90,629)	(30.81%)	\$77,385	49.83%	\$77,410	49.85%	\$77,613	49.97%
\$45,000,000	(\$56,568)	(17.09%)	(\$102,023)	(30.82%)	\$87,087	49.84%	\$87,112	49.87%	\$87,315	49.97%
\$50,000,000	(\$62,911)	(17.10%)	(\$113,417)	(30.83%)	\$96,788	49.86%	\$96,813	49.88%	\$97,016	49.97%