

CITY OF HAZLETON, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.50500	\$118,898	\$0	\$118,898	
2026-27	\$5.25435	\$121,276	\$1,184	\$122,460	3.0%
2027-28	\$5.30565	\$123,193	\$1,196	\$124,389	1.6%
2028-29	\$5.13575	\$126,877	\$1,157	\$128,034	2.9%
2029-30	\$5.18260	\$128,943	\$1,168	\$130,111	1.6%
2030-31	\$5.01258	\$132,713	\$1,130	\$133,842	2.9%
2031-32	\$5.05525	\$134,729	\$1,139	\$135,868	1.5%
2032-33	\$4.89286	\$138,585	\$1,103	\$139,688	2.8%
2033-34	\$4.93179	\$140,552	\$1,111	\$141,664	1.4%
2034-35	\$4.77647	\$144,497	\$1,076	\$145,573	2.8%
2035-36	\$4.81205	\$146,417	\$1,084	\$147,501	1.3%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$30,479,493	\$13,979,735	\$0	\$13,979,735
2026-27	\$24,575,101	\$23,306,364	\$0	\$23,306,364
2027-28	\$24,713,381	\$23,444,644	\$0	\$23,444,644
2028-29	\$26,198,726	\$24,929,989	\$0	\$24,929,989
2029-30	\$26,374,006	\$25,105,269	\$0	\$25,105,269
2030-31	\$27,970,031	\$26,701,294	\$0	\$26,701,294
2031-32	\$28,145,311	\$26,876,574	\$0	\$26,876,574
2032-33	\$29,818,051	\$28,549,314	\$0	\$28,549,314
2033-34	\$29,993,331	\$28,724,594	\$0	\$28,724,594
2034-35	\$31,745,948	\$30,477,211	\$0	\$30,477,211
2035-36	\$31,921,228	\$30,652,491	\$0	\$30,652,491

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	89.66%	-4.27%	85.40%	13.01%	0.00%	1.59%
2026-27	124.56%	-41.09%	83.47%	15.17%	0.00%	0.96%
2027-28	124.79%	-41.22%	83.57%	15.08%	0.00%	0.95%
2028-29	122.95%	-39.09%	83.86%	14.89%	0.00%	0.89%
2029-30	122.99%	-39.02%	83.97%	14.79%	0.00%	0.89%
2030-31	121.11%	-36.86%	84.25%	14.60%	0.00%	0.83%
2031-32	121.16%	-36.80%	84.36%	14.51%	0.00%	0.83%
2032-33	119.41%	-34.80%	84.61%	14.34%	0.00%	0.78%
2033-34	119.47%	-34.77%	84.70%	14.25%	0.00%	0.78%
2034-35	117.84%	-32.92%	84.92%	14.10%	0.00%	0.73%
2035-36	117.90%	-32.89%	85.01%	14.02%	0.00%	0.73%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:

1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF HAZLETON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$13,979,735	\$8.50500	\$118,898
2026-27	\$23,306,364	\$5.25435	\$122,460
2027-28	\$23,444,644	\$5.30565	\$124,389
2028-29	\$24,929,989	\$5.13575	\$128,034
2029-30	\$25,105,269	\$5.18260	\$130,111
2030-31	\$26,701,294	\$5.01258	\$133,842
2031-32	\$26,876,574	\$5.05525	\$135,868
2032-33	\$28,549,314	\$4.89286	\$139,688
2033-34	\$28,724,594	\$4.93179	\$141,664
2034-35	\$30,477,211	\$4.77647	\$145,573
2035-36	\$30,652,491	\$4.81205	\$147,501

CITY OF HAZLETON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$13,979,735	\$8.50500	\$118,898
2026-27	\$14,266,796	\$8.50500	\$121,339
2027-28	\$14,639,146	\$8.50500	\$124,506
2028-29	\$15,229,254	\$8.10000	\$123,357
2029-30	\$15,621,394	\$8.10000	\$126,533
2030-31	\$16,244,183	\$8.10000	\$131,578
2031-32	\$16,657,110	\$8.10000	\$134,923
2032-33	\$17,314,284	\$8.10000	\$140,246
2033-34	\$17,749,144	\$8.10000	\$143,768
2034-35	\$18,442,537	\$8.10000	\$149,385
2035-36	\$18,900,432	\$8.10000	\$153,094

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$9,039,568	(\$3.25065)	\$1,121
2027-28	\$8,805,498	(\$3.19935)	-\$117
2028-29	\$9,700,735	(\$2.96425)	\$4,677
2029-30	\$9,483,875	(\$2.91740)	\$3,577
2030-31	\$10,457,111	(\$3.08742)	\$2,264
2031-32	\$10,219,465	(\$3.04475)	\$945
2032-33	\$11,235,030	(\$3.20714)	-\$558
2033-34	\$10,975,450	(\$3.16821)	-\$2,104
2034-35	\$12,034,674	(\$3.32353)	-\$3,811
2035-36	\$11,752,058	(\$3.28795)	-\$5,592

CITY OF HAZLETON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$202	\$309	\$50,000	\$51,515	\$202	\$258	\$50,000	\$58,947	\$182	\$45	\$156	\$45	\$202	\$295
\$100,000	\$123,480	\$403	\$619	\$100,000	\$103,030	\$403	\$516	\$100,000	\$117,894	\$384	\$340	\$358	\$340	\$403	\$591
\$150,000	\$185,220	\$605	\$928	\$150,000	\$154,545	\$605	\$775	\$150,000	\$176,842	\$586	\$636	\$559	\$636	\$605	\$886
\$200,000	\$246,960	\$988	\$1,238	\$200,000	\$206,060	\$988	\$1,033	\$200,000	\$235,789	\$787	\$931	\$761	\$931	\$807	\$1,182
\$250,000	\$308,700	\$1,371	\$1,547	\$250,000	\$257,575	\$1,371	\$1,291	\$250,000	\$294,736	\$989	\$1,227	\$963	\$1,227	\$1,009	\$1,477
\$300,000	\$370,440	\$1,753	\$1,857	\$300,000	\$309,090	\$1,753	\$1,549	\$300,000	\$353,683	\$1,191	\$1,522	\$1,164	\$1,522	\$1,210	\$1,773
\$400,000	\$493,920	\$2,519	\$2,476	\$400,000	\$412,120	\$2,519	\$2,066	\$400,000	\$471,578	\$1,594	\$2,113	\$1,568	\$2,113	\$1,614	\$2,364
\$500,000	\$617,400	\$3,284	\$3,095	\$500,000	\$515,151	\$3,284	\$2,582	\$500,000	\$589,472	\$1,997	\$2,704	\$1,971	\$2,704	\$2,017	\$2,955
\$600,000	\$740,880	\$4,050	\$3,714	\$600,000	\$618,181	\$4,050	\$3,099	\$600,000	\$707,366	\$2,401	\$3,295	\$2,375	\$3,295	\$2,420	\$3,546
\$700,000	\$864,360	\$4,815	\$4,333	\$700,000	\$721,211	\$4,815	\$3,615	\$700,000	\$825,261	\$2,804	\$3,886	\$2,778	\$3,886	\$2,824	\$4,137
\$800,000	\$987,840	\$5,581	\$4,952	\$800,000	\$824,241	\$5,581	\$4,132	\$800,000	\$943,155	\$3,208	\$4,477	\$3,181	\$4,477	\$3,227	\$4,728
\$900,000	\$1,111,320	\$6,346	\$5,571	\$900,000	\$927,271	\$6,346	\$4,648	\$900,000	\$1,061,050	\$3,611	\$5,068	\$3,585	\$5,068	\$3,631	\$5,319
\$1,000,000	\$1,234,800	\$7,111	\$6,190	\$1,000,000	\$1,030,301	\$7,111	\$5,164	\$1,000,000	\$1,178,944	\$4,014	\$5,659	\$3,988	\$5,659	\$4,034	\$5,910
\$2,000,000	\$2,469,600	\$14,766	\$12,379	\$2,000,000	\$2,060,602	\$14,766	\$10,329	\$2,000,000	\$2,357,888	\$8,049	\$11,568	\$8,022	\$11,568	\$8,068	\$11,819
\$3,000,000	\$3,704,400	\$22,420	\$18,569	\$3,000,000	\$3,090,903	\$22,420	\$15,493	\$3,000,000	\$3,536,832	\$12,083	\$17,478	\$12,056	\$17,478	\$12,102	\$17,729
\$4,000,000	\$4,939,200	\$30,075	\$24,758	\$4,000,000	\$4,121,204	\$30,075	\$20,658	\$4,000,000	\$4,715,776	\$16,117	\$23,388	\$16,090	\$23,388	\$16,136	\$23,638
\$5,000,000	\$6,174,000	\$37,729	\$30,948	\$5,000,000	\$5,151,505	\$37,729	\$25,822	\$5,000,000	\$5,894,720	\$20,151	\$29,297	\$20,125	\$29,297	\$20,170	\$29,548
\$6,000,000	\$7,408,800	\$45,384	\$37,137	\$6,000,000	\$6,181,806	\$45,384	\$30,987	\$6,000,000	\$7,073,664	\$24,185	\$35,207	\$24,159	\$35,207	\$24,204	\$35,457
\$7,000,000	\$8,643,600	\$53,038	\$43,327	\$7,000,000	\$7,212,107	\$53,038	\$36,151	\$7,000,000	\$8,252,608	\$28,219	\$41,116	\$28,193	\$41,116	\$28,238	\$41,367
\$8,000,000	\$9,878,400	\$60,693	\$49,516	\$8,000,000	\$8,242,408	\$60,693	\$41,316	\$8,000,000	\$9,431,552	\$32,253	\$47,026	\$32,227	\$47,026	\$32,272	\$47,276
\$9,000,000	\$11,113,200	\$68,347	\$55,706	\$9,000,000	\$9,272,709	\$68,347	\$46,480	\$9,000,000	\$10,610,496	\$36,287	\$52,935	\$36,261	\$52,935	\$36,307	\$53,186
\$10,000,000	\$12,348,000	\$76,002	\$61,895	\$10,000,000	\$10,303,010	\$76,002	\$51,645	\$10,000,000	\$11,789,440	\$40,321	\$58,845	\$40,295	\$58,845	\$40,341	\$59,096
\$15,000,000	\$18,522,000	\$114,274	\$92,843	\$15,000,000	\$15,454,515	\$114,274	\$77,467	\$15,000,000	\$17,684,160	\$60,491	\$88,393	\$60,465	\$88,393	\$60,511	\$88,643
\$20,000,000	\$24,696,000	\$152,547	\$123,791	\$20,000,000	\$20,606,020	\$152,547	\$103,289	\$20,000,000	\$23,578,880	\$80,662	\$117,940	\$80,635	\$117,940	\$80,681	\$118,191
\$25,000,000	\$30,870,000	\$190,819	\$154,738	\$25,000,000	\$25,757,525	\$190,819	\$129,112	\$25,000,000	\$29,473,600	\$100,832	\$147,488	\$100,806	\$147,488	\$100,851	\$147,739
\$30,000,000	\$37,044,000	\$229,092	\$185,686	\$30,000,000	\$30,909,030	\$229,092	\$154,934	\$30,000,000	\$35,368,320	\$121,002	\$177,036	\$120,976	\$177,036	\$121,022	\$177,287
\$35,000,000	\$43,218,000	\$267,364	\$216,634	\$35,000,000	\$36,060,535	\$267,364	\$180,756	\$35,000,000	\$41,263,040	\$141,172	\$206,584	\$141,146	\$206,584	\$141,192	\$206,834
\$40,000,000	\$49,392,000	\$305,637	\$247,581	\$40,000,000	\$41,212,040	\$305,637	\$206,579	\$40,000,000	\$47,157,760	\$161,343	\$236,131	\$161,317	\$236,131	\$161,362	\$236,382
\$45,000,000	\$55,566,000	\$343,909	\$278,529	\$45,000,000	\$46,363,545	\$343,909	\$232,401	\$45,000,000	\$53,052,480	\$181,513	\$265,679	\$181,487	\$265,679	\$181,533	\$265,930
\$50,000,000	\$61,740,000	\$382,182	\$309,477	\$50,000,000	\$51,515,050	\$382,182	\$258,223	\$50,000,000	\$58,947,200	\$201,683	\$295,227	\$201,657	\$295,227	\$201,703	\$295,478

CITY OF HAZLETON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$108	53.43%	\$57	28.02%	(\$137)	(75.38%)	(\$111)	(71.24%)	\$94	46.49%
\$100,000	\$216	53.43%	\$113	28.02%	(\$44)	(11.34%)	(\$17)	(4.84%)	\$188	46.49%
\$150,000	\$323	53.43%	\$170	28.02%	\$50	8.58%	\$76	13.67%	\$281	46.49%
\$200,000	\$250	25.32%	\$45	4.56%	\$144	18.30%	\$170	22.37%	\$375	46.49%
\$250,000	\$177	12.90%	(\$79)	(5.80%)	\$238	24.05%	\$264	27.43%	\$469	46.49%
\$300,000	\$104	5.91%	(\$204)	(11.63%)	\$332	27.85%	\$358	30.73%	\$563	46.49%
\$400,000	(\$43)	(1.70%)	(\$453)	(17.98%)	\$519	32.57%	\$545	34.78%	\$750	46.49%
\$500,000	(\$189)	(5.77%)	(\$702)	(21.37%)	\$707	35.38%	\$733	37.18%	\$938	46.49%
\$600,000	(\$336)	(8.29%)	(\$951)	(23.48%)	\$894	37.25%	\$920	38.76%	\$1,125	46.49%
\$700,000	(\$482)	(10.02%)	(\$1,200)	(24.92%)	\$1,082	38.58%	\$1,108	39.88%	\$1,313	46.49%
\$800,000	(\$629)	(11.27%)	(\$1,449)	(25.96%)	\$1,269	39.57%	\$1,296	40.72%	\$1,500	46.49%
\$900,000	(\$775)	(12.22%)	(\$1,698)	(26.76%)	\$1,457	40.34%	\$1,483	41.37%	\$1,688	46.49%
\$1,000,000	(\$922)	(12.96%)	(\$1,947)	(27.38%)	\$1,644	40.96%	\$1,671	41.89%	\$1,875	46.49%
\$2,000,000	(\$2,387)	(16.16%)	(\$4,437)	(30.05%)	\$3,520	43.73%	\$3,546	44.20%	\$3,751	46.49%
\$3,000,000	(\$3,852)	(17.18%)	(\$6,927)	(30.90%)	\$5,395	44.65%	\$5,422	44.97%	\$5,626	46.49%
\$4,000,000	(\$5,317)	(17.68%)	(\$9,417)	(31.31%)	\$7,271	45.11%	\$7,297	45.35%	\$7,502	46.49%
\$5,000,000	(\$6,782)	(17.97%)	(\$11,907)	(31.56%)	\$9,146	45.39%	\$9,173	45.58%	\$9,377	46.49%
\$6,000,000	(\$8,247)	(18.17%)	(\$14,397)	(31.72%)	\$11,022	45.57%	\$11,048	45.73%	\$11,253	46.49%
\$7,000,000	(\$9,712)	(18.31%)	(\$16,887)	(31.84%)	\$12,897	45.70%	\$12,924	45.84%	\$13,128	46.49%
\$8,000,000	(\$11,177)	(18.42%)	(\$19,377)	(31.93%)	\$14,773	45.80%	\$14,799	45.92%	\$15,004	46.49%
\$9,000,000	(\$12,642)	(18.50%)	(\$21,867)	(31.99%)	\$16,648	45.88%	\$16,675	45.99%	\$16,879	46.49%
\$10,000,000	(\$14,107)	(18.56%)	(\$24,357)	(32.05%)	\$18,524	45.94%	\$18,550	46.04%	\$18,755	46.49%
\$15,000,000	(\$21,431)	(18.75%)	(\$36,807)	(32.21%)	\$27,901	46.12%	\$27,928	46.19%	\$28,132	46.49%
\$20,000,000	(\$28,756)	(18.85%)	(\$49,258)	(32.29%)	\$37,279	46.22%	\$37,305	46.26%	\$37,510	46.49%
\$25,000,000	(\$36,081)	(18.91%)	(\$61,708)	(32.34%)	\$46,656	46.27%	\$46,682	46.31%	\$46,887	46.49%
\$30,000,000	(\$43,406)	(18.95%)	(\$74,158)	(32.37%)	\$56,034	46.31%	\$56,060	46.34%	\$56,265	46.49%
\$35,000,000	(\$50,731)	(18.97%)	(\$86,608)	(32.39%)	\$65,411	46.33%	\$65,437	46.36%	\$65,642	46.49%
\$40,000,000	(\$58,056)	(18.99%)	(\$99,058)	(32.41%)	\$74,789	46.35%	\$74,815	46.38%	\$75,020	46.49%
\$45,000,000	(\$65,380)	(19.01%)	(\$111,508)	(32.42%)	\$84,166	46.37%	\$84,192	46.39%	\$84,397	46.49%
\$50,000,000	(\$72,705)	(19.02%)	(\$123,959)	(32.43%)	\$93,544	46.38%	\$93,570	46.40%	\$93,775	46.49%