

CITY OF HANLONTOWN, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.33840	\$72,753	\$0	\$72,753	
2026-27	\$5.50656	\$74,208	\$0	\$74,208	2.0%
2027-28	\$5.53985	\$74,579	\$0	\$74,579	0.5%
2028-29	\$5.40944	\$76,070	\$0	\$76,070	2.0%
2029-30	\$5.43649	\$76,451	\$0	\$76,451	0.5%
2030-31	\$5.30357	\$77,980	\$0	\$77,980	2.0%
2031-32	\$5.33009	\$78,370	\$0	\$78,370	0.5%
2032-33	\$5.20031	\$79,937	\$0	\$79,937	2.0%
2033-34	\$5.22631	\$80,337	\$0	\$80,337	0.5%
2034-35	\$5.09955	\$81,943	\$0	\$81,943	2.0%
2035-36	\$5.12505	\$82,353	\$0	\$82,353	0.5%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$15,901,292	\$8,725,015	\$0	\$8,725,015
2026-27	\$14,720,158	\$13,476,227	\$0	\$13,476,227
2027-28	\$14,706,158	\$13,462,227	\$0	\$13,462,227
2028-29	\$15,306,431	\$14,062,500	\$0	\$14,062,500
2029-30	\$15,306,431	\$14,062,500	\$0	\$14,062,500
2030-31	\$15,947,167	\$14,703,236	\$0	\$14,703,236
2031-32	\$15,947,167	\$14,703,236	\$0	\$14,703,236
2032-33	\$16,615,517	\$15,371,586	\$0	\$15,371,586
2033-34	\$16,615,517	\$15,371,586	\$0	\$15,371,586
2034-35	\$17,312,686	\$16,068,755	\$0	\$16,068,755
2035-36	\$17,312,686	\$16,068,755	\$0	\$16,068,755

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	53.01%	-1.61%	51.40%	31.29%	0.00%	1.17%
2026-27	78.87%	-19.33%	59.55%	28.06%	0.00%	0.76%
2027-28	78.96%	-19.45%	59.51%	28.09%	0.00%	0.76%
2028-29	78.61%	-18.72%	59.89%	28.24%	0.00%	0.73%
2029-30	78.61%	-18.72%	59.89%	28.24%	0.00%	0.73%
2030-31	78.19%	-17.90%	60.29%	28.36%	0.00%	0.70%
2031-32	78.19%	-17.90%	60.29%	28.36%	0.00%	0.70%
2032-33	77.78%	-17.13%	60.66%	28.48%	0.00%	0.67%
2033-34	77.78%	-17.13%	60.66%	28.48%	0.00%	0.67%
2034-35	77.38%	-16.38%	61.00%	28.61%	0.00%	0.64%
2035-36	77.38%	-16.38%	61.00%	28.61%	0.00%	0.64%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF HANLONTOWN, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$8,725,015	\$8.33840	\$72,753
2026-27	\$13,476,227	\$5.50656	\$74,208
2027-28	\$13,462,227	\$5.53985	\$74,579
2028-29	\$14,062,500	\$5.40944	\$76,070
2029-30	\$14,062,500	\$5.43649	\$76,451
2030-31	\$14,703,236	\$5.30357	\$77,980
2031-32	\$14,703,236	\$5.33009	\$78,370
2032-33	\$15,371,586	\$5.20031	\$79,937
2033-34	\$15,371,586	\$5.22631	\$80,337
2034-35	\$16,068,755	\$5.09955	\$81,943
2035-36	\$16,068,755	\$5.12505	\$82,353

CITY OF HANLONTOWN, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$8,725,015	\$8.33840	\$72,753
2026-27	\$9,044,266	\$8.25584	\$74,668
2027-28	\$9,144,001	\$8.25584	\$75,491
2028-29	\$9,438,299	\$8.10000	\$76,450
2029-30	\$9,543,250	\$8.10000	\$77,300
2030-31	\$9,852,587	\$8.10000	\$79,806
2031-32	\$9,963,012	\$8.10000	\$80,700
2032-33	\$10,288,150	\$8.10000	\$83,334
2033-34	\$10,404,355	\$8.10000	\$84,275
2034-35	\$10,746,110	\$8.10000	\$87,043
2035-36	\$10,868,381	\$8.10000	\$88,034

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$4,431,961	(\$2.74928)	-\$460
2027-28	\$4,318,226	(\$2.71599)	-\$913
2028-29	\$4,624,201	(\$2.69056)	-\$380
2029-30	\$4,519,250	(\$2.66351)	-\$850
2030-31	\$4,850,649	(\$2.79643)	-\$1,826
2031-32	\$4,740,224	(\$2.76991)	-\$2,331
2032-33	\$5,083,436	(\$2.89969)	-\$3,397
2033-34	\$4,967,231	(\$2.87369)	-\$3,939
2034-35	\$5,322,645	(\$3.00045)	-\$5,100
2035-36	\$5,200,374	(\$2.97495)	-\$5,681

CITY OF HANLONTOWN, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$198	\$327	\$50,000	\$51,515	\$198	\$273	\$50,000	\$58,947	\$179	\$47	\$153	\$47	\$198	\$313
\$100,000	\$123,480	\$396	\$655	\$100,000	\$103,030	\$396	\$546	\$100,000	\$117,894	\$376	\$360	\$351	\$360	\$396	\$625
\$150,000	\$185,220	\$593	\$982	\$150,000	\$154,545	\$593	\$820	\$150,000	\$176,842	\$574	\$673	\$548	\$673	\$593	\$938
\$200,000	\$246,960	\$968	\$1,310	\$200,000	\$206,060	\$968	\$1,093	\$200,000	\$235,789	\$772	\$985	\$746	\$985	\$791	\$1,251
\$250,000	\$308,700	\$1,344	\$1,637	\$250,000	\$257,575	\$1,344	\$1,366	\$250,000	\$294,736	\$970	\$1,298	\$944	\$1,298	\$989	\$1,563
\$300,000	\$370,440	\$1,719	\$1,965	\$300,000	\$309,090	\$1,719	\$1,639	\$300,000	\$353,683	\$1,167	\$1,611	\$1,142	\$1,611	\$1,187	\$1,876
\$400,000	\$493,920	\$2,469	\$2,620	\$400,000	\$412,120	\$2,469	\$2,186	\$400,000	\$471,578	\$1,563	\$2,236	\$1,537	\$2,236	\$1,582	\$2,501
\$500,000	\$617,400	\$3,220	\$3,274	\$500,000	\$515,151	\$3,220	\$2,732	\$500,000	\$589,472	\$1,958	\$2,861	\$1,933	\$2,861	\$1,978	\$3,126
\$600,000	\$740,880	\$3,970	\$3,929	\$600,000	\$618,181	\$3,970	\$3,279	\$600,000	\$707,366	\$2,354	\$3,486	\$2,328	\$3,486	\$2,373	\$3,752
\$700,000	\$864,360	\$4,721	\$4,584	\$700,000	\$721,211	\$4,721	\$3,825	\$700,000	\$825,261	\$2,749	\$4,112	\$2,724	\$4,112	\$2,769	\$4,377
\$800,000	\$987,840	\$5,471	\$5,239	\$800,000	\$824,241	\$5,471	\$4,371	\$800,000	\$943,155	\$3,145	\$4,737	\$3,119	\$4,737	\$3,164	\$5,002
\$900,000	\$1,111,320	\$6,222	\$5,894	\$900,000	\$927,271	\$6,222	\$4,918	\$900,000	\$1,061,050	\$3,540	\$5,362	\$3,515	\$5,362	\$3,560	\$5,627
\$1,000,000	\$1,234,800	\$6,972	\$6,549	\$1,000,000	\$1,030,301	\$6,972	\$5,464	\$1,000,000	\$1,178,944	\$3,936	\$5,987	\$3,910	\$5,987	\$3,955	\$6,253
\$2,000,000	\$2,469,600	\$14,477	\$13,098	\$2,000,000	\$2,060,602	\$14,477	\$10,929	\$2,000,000	\$2,357,888	\$7,891	\$12,240	\$7,865	\$12,240	\$7,910	\$12,505
\$3,000,000	\$3,704,400	\$21,981	\$19,647	\$3,000,000	\$3,090,903	\$21,981	\$16,393	\$3,000,000	\$3,536,832	\$11,846	\$18,493	\$11,820	\$18,493	\$11,865	\$18,758
\$4,000,000	\$4,939,200	\$29,486	\$26,195	\$4,000,000	\$4,121,204	\$29,486	\$21,857	\$4,000,000	\$4,715,776	\$15,801	\$24,745	\$15,775	\$24,745	\$15,820	\$25,010
\$5,000,000	\$6,174,000	\$36,990	\$32,744	\$5,000,000	\$5,151,505	\$36,990	\$27,321	\$5,000,000	\$5,894,720	\$19,756	\$30,998	\$19,730	\$30,998	\$19,775	\$31,263
\$6,000,000	\$7,408,800	\$44,495	\$39,293	\$6,000,000	\$6,181,806	\$44,495	\$32,786	\$6,000,000	\$7,073,664	\$23,711	\$37,250	\$23,685	\$37,250	\$23,730	\$37,516
\$7,000,000	\$8,643,600	\$51,999	\$45,842	\$7,000,000	\$7,212,107	\$51,999	\$38,250	\$7,000,000	\$8,252,608	\$27,666	\$43,503	\$27,640	\$43,503	\$27,685	\$43,768
\$8,000,000	\$9,878,400	\$59,504	\$52,391	\$8,000,000	\$8,242,408	\$59,504	\$43,714	\$8,000,000	\$9,431,552	\$31,621	\$49,756	\$31,595	\$49,756	\$31,640	\$50,021
\$9,000,000	\$11,113,200	\$67,009	\$58,940	\$9,000,000	\$9,272,709	\$67,009	\$49,178	\$9,000,000	\$10,610,496	\$35,576	\$56,008	\$35,550	\$56,008	\$35,595	\$56,274
\$10,000,000	\$12,348,000	\$74,513	\$65,488	\$10,000,000	\$10,303,010	\$74,513	\$54,643	\$10,000,000	\$11,789,440	\$39,531	\$62,261	\$39,505	\$62,261	\$39,550	\$62,526
\$15,000,000	\$18,522,000	\$112,036	\$98,233	\$15,000,000	\$15,454,515	\$112,036	\$81,964	\$15,000,000	\$17,684,160	\$59,306	\$93,524	\$59,281	\$93,524	\$59,326	\$93,789
\$20,000,000	\$24,696,000	\$149,559	\$130,977	\$20,000,000	\$20,606,020	\$149,559	\$109,285	\$20,000,000	\$23,578,880	\$79,082	\$124,787	\$79,056	\$124,787	\$79,101	\$125,052
\$25,000,000	\$30,870,000	\$187,082	\$163,721	\$25,000,000	\$25,757,525	\$187,082	\$136,607	\$25,000,000	\$29,473,600	\$98,857	\$156,050	\$98,831	\$156,050	\$98,876	\$156,315
\$30,000,000	\$37,044,000	\$224,604	\$196,465	\$30,000,000	\$30,909,030	\$224,604	\$163,928	\$30,000,000	\$35,368,320	\$118,632	\$187,313	\$118,606	\$187,313	\$118,651	\$187,578
\$35,000,000	\$43,218,000	\$262,127	\$229,210	\$35,000,000	\$36,060,535	\$262,127	\$191,250	\$35,000,000	\$41,263,040	\$138,407	\$218,576	\$138,381	\$218,576	\$138,426	\$218,841
\$40,000,000	\$49,392,000	\$299,650	\$261,954	\$40,000,000	\$41,212,040	\$299,650	\$218,571	\$40,000,000	\$47,157,760	\$158,182	\$249,839	\$158,157	\$249,839	\$158,201	\$250,104
\$45,000,000	\$55,566,000	\$337,173	\$294,698	\$45,000,000	\$46,363,545	\$337,173	\$245,892	\$45,000,000	\$53,052,480	\$177,957	\$281,102	\$177,932	\$281,102	\$177,977	\$281,368
\$50,000,000	\$61,740,000	\$374,696	\$327,442	\$50,000,000	\$51,515,050	\$374,696	\$273,214	\$50,000,000	\$58,947,200	\$197,733	\$312,365	\$197,707	\$312,365	\$197,752	\$312,631

CITY OF HANLONTOWN, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$130	65.58%	\$75	38.16%	(\$131)	(73.43%)	(\$105)	(68.96%)	\$115	58.09%
\$100,000	\$259	65.58%	\$151	38.16%	(\$16)	(4.32%)	\$9	2.70%	\$230	58.09%
\$150,000	\$389	65.58%	\$226	38.16%	\$99	17.18%	\$124	22.68%	\$345	58.09%
\$200,000	\$341	35.24%	\$124	12.84%	\$214	27.66%	\$239	32.06%	\$460	58.09%
\$250,000	\$294	21.84%	\$22	1.66%	\$328	33.87%	\$354	37.52%	\$574	58.09%
\$300,000	\$246	14.29%	(\$80)	(4.63%)	\$443	37.97%	\$469	41.08%	\$689	58.09%
\$400,000	\$150	6.08%	(\$284)	(11.49%)	\$673	43.06%	\$699	45.46%	\$919	58.09%
\$500,000	\$55	1.69%	(\$488)	(15.15%)	\$903	46.10%	\$928	48.04%	\$1,149	58.09%
\$600,000	(\$41)	(1.03%)	(\$692)	(17.42%)	\$1,133	48.11%	\$1,158	49.75%	\$1,379	58.09%
\$700,000	(\$137)	(2.89%)	(\$896)	(18.98%)	\$1,362	49.55%	\$1,388	50.96%	\$1,608	58.09%
\$800,000	(\$232)	(4.24%)	(\$1,100)	(20.10%)	\$1,592	50.62%	\$1,618	51.87%	\$1,838	58.09%
\$900,000	(\$328)	(5.27%)	(\$1,304)	(20.96%)	\$1,822	51.46%	\$1,848	52.57%	\$2,068	58.09%
\$1,000,000	(\$423)	(6.07%)	(\$1,508)	(21.63%)	\$2,052	52.13%	\$2,077	53.13%	\$2,298	58.09%
\$2,000,000	(\$1,379)	(9.53%)	(\$3,548)	(24.51%)	\$4,349	55.12%	\$4,375	55.62%	\$4,595	58.09%
\$3,000,000	(\$2,335)	(10.62%)	(\$5,588)	(25.42%)	\$6,647	56.11%	\$6,672	56.45%	\$6,893	58.09%
\$4,000,000	(\$3,290)	(11.16%)	(\$7,629)	(25.87%)	\$8,944	56.61%	\$8,970	56.86%	\$9,190	58.09%
\$5,000,000	(\$4,246)	(11.48%)	(\$9,669)	(26.14%)	\$11,242	56.90%	\$11,268	57.11%	\$11,488	58.09%
\$6,000,000	(\$5,202)	(11.69%)	(\$11,709)	(26.32%)	\$13,539	57.10%	\$13,565	57.27%	\$13,785	58.09%
\$7,000,000	(\$6,158)	(11.84%)	(\$13,750)	(26.44%)	\$15,837	57.24%	\$15,863	57.39%	\$16,083	58.09%
\$8,000,000	(\$7,113)	(11.95%)	(\$15,790)	(26.54%)	\$18,135	57.35%	\$18,160	57.48%	\$18,381	58.09%
\$9,000,000	(\$8,069)	(12.04%)	(\$17,830)	(26.61%)	\$20,432	57.43%	\$20,458	57.55%	\$20,678	58.09%
\$10,000,000	(\$9,025)	(12.11%)	(\$19,870)	(26.67%)	\$22,730	57.50%	\$22,755	57.60%	\$22,976	58.09%
\$15,000,000	(\$13,803)	(12.32%)	(\$30,072)	(26.84%)	\$34,218	57.70%	\$34,243	57.76%	\$34,464	58.09%
\$20,000,000	(\$18,582)	(12.42%)	(\$40,273)	(26.93%)	\$45,706	57.80%	\$45,731	57.85%	\$45,952	58.09%
\$25,000,000	(\$23,360)	(12.49%)	(\$50,475)	(26.98%)	\$57,193	57.85%	\$57,219	57.90%	\$57,439	58.09%
\$30,000,000	(\$28,139)	(12.53%)	(\$60,676)	(27.01%)	\$68,681	57.89%	\$68,707	57.93%	\$68,927	58.09%
\$35,000,000	(\$32,917)	(12.56%)	(\$70,878)	(27.04%)	\$80,169	57.92%	\$80,195	57.95%	\$80,415	58.09%
\$40,000,000	(\$37,696)	(12.58%)	(\$81,079)	(27.06%)	\$91,657	57.94%	\$91,683	57.97%	\$91,903	58.09%
\$45,000,000	(\$42,475)	(12.60%)	(\$91,280)	(27.07%)	\$103,145	57.96%	\$103,171	57.98%	\$103,391	58.09%
\$50,000,000	(\$47,253)	(12.61%)	(\$101,482)	(27.08%)	\$114,633	57.97%	\$114,658	57.99%	\$114,879	58.09%