

CITY OF HAMPTON, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.55446	\$1,027,870	\$0	\$1,027,870	
2026-27	\$5.36027	\$1,048,428	\$10,042	\$1,058,470	3.0%
2027-28	\$5.41162	\$1,067,510	\$10,139	\$1,077,649	1.8%
2028-29	\$5.27082	\$1,099,203	\$9,875	\$1,109,078	2.9%
2029-30	\$5.31817	\$1,118,775	\$9,964	\$1,128,738	1.8%
2030-31	\$5.17863	\$1,151,313	\$9,702	\$1,161,015	2.9%
2031-32	\$5.22227	\$1,170,538	\$9,784	\$1,180,322	1.7%
2032-33	\$5.08773	\$1,203,927	\$9,532	\$1,213,459	2.8%
2033-34	\$5.12801	\$1,222,810	\$9,607	\$1,232,417	1.6%
2034-35	\$4.99811	\$1,257,066	\$9,364	\$1,266,430	2.8%
2035-36	\$5.03534	\$1,275,611	\$9,434	\$1,285,045	1.5%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$234,566,747	\$120,156,122	\$1,981,398	\$122,137,520
2026-27	\$209,477,099	\$197,465,710	\$2,404,574	\$199,870,283
2027-28	\$211,240,233	\$199,136,139	\$2,497,278	\$201,633,417
2028-29	\$222,735,461	\$210,418,435	\$2,710,210	\$213,128,645
2029-30	\$224,651,595	\$212,241,864	\$2,802,914	\$215,044,779
2030-31	\$236,831,498	\$224,193,553	\$3,031,129	\$227,224,682
2031-32	\$238,747,631	\$226,016,983	\$3,123,833	\$229,140,815
2032-33	\$251,481,929	\$238,507,020	\$3,368,093	\$241,875,113
2033-34	\$253,398,063	\$240,330,449	\$3,460,797	\$243,791,247
2034-35	\$266,710,478	\$253,381,756	\$3,721,906	\$257,103,662
2035-36	\$268,626,611	\$255,205,185	\$3,814,610	\$259,019,795

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	65.57%	-2.42%	63.15%	20.92%	12.42%	2.44%
2026-27	92.19%	-25.17%	67.02%	21.12%	9.39%	1.49%
2027-28	91.50%	-25.05%	66.45%	21.39%	9.71%	1.48%
2028-29	90.13%	-23.78%	66.35%	21.68%	9.66%	1.40%
2029-30	89.43%	-23.59%	65.84%	21.92%	9.96%	1.38%
2030-31	88.12%	-22.33%	65.79%	22.19%	9.88%	1.31%
2031-32	87.48%	-22.17%	65.31%	22.41%	10.15%	1.30%
2032-33	86.29%	-21.01%	65.27%	22.67%	10.05%	1.23%
2033-34	85.70%	-20.87%	64.83%	22.87%	10.31%	1.22%
2034-35	84.60%	-19.80%	64.80%	23.13%	10.19%	1.16%
2035-36	84.06%	-19.67%	64.39%	23.32%	10.43%	1.15%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF HAMPTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$120,156,122	\$8.55446	\$1,027,870
2026-27	\$197,465,710	\$5.36027	\$1,058,470
2027-28	\$199,136,139	\$5.41162	\$1,077,649
2028-29	\$210,418,435	\$5.27082	\$1,109,078
2029-30	\$212,241,864	\$5.31817	\$1,128,738
2030-31	\$224,193,553	\$5.17863	\$1,161,015
2031-32	\$226,016,983	\$5.22227	\$1,180,322
2032-33	\$238,507,020	\$5.08773	\$1,213,459
2033-34	\$240,330,449	\$5.12801	\$1,232,417
2034-35	\$253,381,756	\$4.99811	\$1,266,430
2035-36	\$255,205,185	\$5.03534	\$1,285,045

CITY OF HAMPTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$120,156,122	\$8.55446	\$1,027,870
2026-27	\$124,296,329	\$8.46976	\$1,052,760
2027-28	\$127,277,568	\$8.46976	\$1,078,010
2028-29	\$132,618,063	\$8.10000	\$1,074,206
2029-30	\$135,787,974	\$8.10000	\$1,099,883
2030-31	\$141,403,117	\$8.10000	\$1,145,365
2031-32	\$144,673,758	\$8.10000	\$1,171,857
2032-33	\$150,576,899	\$8.10000	\$1,219,673
2033-34	\$153,953,882	\$8.10000	\$1,247,026
2034-35	\$160,159,270	\$8.10000	\$1,297,290
2035-36	\$163,647,872	\$8.10000	\$1,325,548

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$73,169,380	(\$3.10949)	\$5,710
2027-28	\$71,858,571	(\$3.05814)	-\$361
2028-29	\$77,800,372	(\$2.82918)	\$34,871
2029-30	\$76,453,890	(\$2.78183)	\$28,856
2030-31	\$82,790,436	(\$2.92137)	\$15,650
2031-32	\$81,343,224	(\$2.87773)	\$8,464
2032-33	\$87,930,121	(\$3.01227)	-\$6,214
2033-34	\$86,376,567	(\$2.97199)	-\$14,609
2034-35	\$93,222,485	(\$3.10189)	-\$30,860
2035-36	\$91,557,312	(\$3.06466)	-\$40,503

CITY OF HAMPTON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$203	\$320	\$50,000	\$51,515	\$203	\$267	\$50,000	\$58,947	\$183	\$46	\$157	\$46	\$203	\$305
\$100,000	\$123,480	\$406	\$639	\$100,000	\$103,030	\$406	\$534	\$100,000	\$117,894	\$386	\$352	\$360	\$352	\$406	\$611
\$150,000	\$185,220	\$609	\$959	\$150,000	\$154,545	\$609	\$800	\$150,000	\$176,842	\$589	\$657	\$563	\$657	\$609	\$916
\$200,000	\$246,960	\$994	\$1,279	\$200,000	\$206,060	\$994	\$1,067	\$200,000	\$235,789	\$792	\$962	\$765	\$962	\$812	\$1,221
\$250,000	\$308,700	\$1,379	\$1,599	\$250,000	\$257,575	\$1,379	\$1,334	\$250,000	\$294,736	\$995	\$1,267	\$968	\$1,267	\$1,014	\$1,526
\$300,000	\$370,440	\$1,763	\$1,918	\$300,000	\$309,090	\$1,763	\$1,601	\$300,000	\$353,683	\$1,198	\$1,573	\$1,171	\$1,573	\$1,217	\$1,832
\$400,000	\$493,920	\$2,533	\$2,558	\$400,000	\$412,120	\$2,533	\$2,134	\$400,000	\$471,578	\$1,603	\$2,183	\$1,577	\$2,183	\$1,623	\$2,442
\$500,000	\$617,400	\$3,303	\$3,197	\$500,000	\$515,151	\$3,303	\$2,668	\$500,000	\$589,472	\$2,009	\$2,794	\$1,983	\$2,794	\$2,029	\$3,053
\$600,000	\$740,880	\$4,073	\$3,837	\$600,000	\$618,181	\$4,073	\$3,201	\$600,000	\$707,366	\$2,415	\$3,404	\$2,388	\$3,404	\$2,435	\$3,663
\$700,000	\$864,360	\$4,843	\$4,476	\$700,000	\$721,211	\$4,843	\$3,735	\$700,000	\$825,261	\$2,821	\$4,015	\$2,794	\$4,015	\$2,840	\$4,274
\$800,000	\$987,840	\$5,613	\$5,116	\$800,000	\$824,241	\$5,613	\$4,268	\$800,000	\$943,155	\$3,226	\$4,625	\$3,200	\$4,625	\$3,246	\$4,884
\$900,000	\$1,111,320	\$6,383	\$5,755	\$900,000	\$927,271	\$6,383	\$4,802	\$900,000	\$1,061,050	\$3,632	\$5,236	\$3,606	\$5,236	\$3,652	\$5,495
\$1,000,000	\$1,234,800	\$7,153	\$6,395	\$1,000,000	\$1,030,301	\$7,153	\$5,336	\$1,000,000	\$1,178,944	\$4,038	\$5,846	\$4,011	\$5,846	\$4,058	\$6,105
\$2,000,000	\$2,469,600	\$14,852	\$12,789	\$2,000,000	\$2,060,602	\$14,852	\$10,671	\$2,000,000	\$2,357,888	\$8,095	\$11,952	\$8,069	\$11,952	\$8,115	\$12,211
\$3,000,000	\$3,704,400	\$22,551	\$19,184	\$3,000,000	\$3,090,903	\$22,551	\$16,007	\$3,000,000	\$3,536,832	\$12,153	\$18,057	\$12,126	\$18,057	\$12,173	\$18,316
\$4,000,000	\$4,939,200	\$30,250	\$25,578	\$4,000,000	\$4,121,204	\$30,250	\$21,342	\$4,000,000	\$4,715,776	\$16,210	\$24,162	\$16,184	\$24,162	\$16,230	\$24,421
\$5,000,000	\$6,174,000	\$37,949	\$31,973	\$5,000,000	\$5,151,505	\$37,949	\$26,678	\$5,000,000	\$5,894,720	\$20,268	\$30,268	\$20,242	\$30,268	\$20,288	\$30,527
\$6,000,000	\$7,408,800	\$45,648	\$38,367	\$6,000,000	\$6,181,806	\$45,648	\$32,013	\$6,000,000	\$7,073,664	\$24,325	\$36,373	\$24,299	\$36,373	\$24,345	\$36,632
\$7,000,000	\$8,643,600	\$53,347	\$44,762	\$7,000,000	\$7,212,107	\$53,347	\$37,349	\$7,000,000	\$8,252,608	\$28,383	\$42,478	\$28,357	\$42,478	\$28,403	\$42,737
\$8,000,000	\$9,878,400	\$61,046	\$51,157	\$8,000,000	\$8,242,408	\$61,046	\$42,684	\$8,000,000	\$9,431,552	\$32,440	\$48,584	\$32,414	\$48,584	\$32,460	\$48,843
\$9,000,000	\$11,113,200	\$68,745	\$57,551	\$9,000,000	\$9,272,709	\$68,745	\$48,020	\$9,000,000	\$10,610,496	\$36,498	\$54,689	\$36,472	\$54,689	\$36,518	\$54,948
\$10,000,000	\$12,348,000	\$76,444	\$63,946	\$10,000,000	\$10,303,010	\$76,444	\$53,355	\$10,000,000	\$11,789,440	\$40,555	\$60,794	\$40,529	\$60,794	\$40,575	\$61,053
\$15,000,000	\$18,522,000	\$114,939	\$95,919	\$15,000,000	\$15,454,515	\$114,939	\$80,033	\$15,000,000	\$17,684,160	\$60,843	\$91,321	\$60,817	\$91,321	\$60,863	\$91,580
\$20,000,000	\$24,696,000	\$153,434	\$127,891	\$20,000,000	\$20,606,020	\$153,434	\$106,711	\$20,000,000	\$23,578,880	\$81,131	\$121,847	\$81,104	\$121,847	\$81,150	\$122,106
\$25,000,000	\$30,870,000	\$191,929	\$159,864	\$25,000,000	\$25,757,525	\$191,929	\$133,389	\$25,000,000	\$29,473,600	\$101,418	\$152,374	\$101,392	\$152,374	\$101,438	\$152,633
\$30,000,000	\$37,044,000	\$230,424	\$191,837	\$30,000,000	\$30,909,030	\$230,424	\$160,066	\$30,000,000	\$35,368,320	\$121,706	\$182,901	\$121,679	\$182,901	\$121,725	\$183,159
\$35,000,000	\$43,218,000	\$268,919	\$223,810	\$35,000,000	\$36,060,535	\$268,919	\$186,744	\$35,000,000	\$41,263,040	\$141,993	\$213,427	\$141,967	\$213,427	\$142,013	\$213,686
\$40,000,000	\$49,392,000	\$307,414	\$255,783	\$40,000,000	\$41,212,040	\$307,414	\$213,422	\$40,000,000	\$47,157,760	\$162,281	\$243,954	\$162,255	\$243,954	\$162,301	\$244,213
\$45,000,000	\$55,566,000	\$345,909	\$287,756	\$45,000,000	\$46,363,545	\$345,909	\$240,100	\$45,000,000	\$53,052,480	\$182,569	\$274,480	\$182,542	\$274,480	\$182,588	\$274,739
\$50,000,000	\$61,740,000	\$384,404	\$319,729	\$50,000,000	\$51,515,050	\$384,404	\$266,777	\$50,000,000	\$58,947,200	\$202,856	\$305,007	\$202,830	\$305,007	\$202,876	\$305,266

CITY OF HAMPTON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$117	57.60%	\$64	31.50%	(\$137)	(74.71%)	(\$110)	(70.45%)	\$102	50.47%
\$100,000	\$234	57.60%	\$128	31.50%	(\$34)	(8.93%)	(\$8)	(2.25%)	\$205	50.47%
\$150,000	\$351	57.60%	\$192	31.50%	\$68	11.53%	\$94	16.76%	\$307	50.47%
\$200,000	\$285	28.72%	\$74	7.40%	\$170	21.51%	\$197	25.69%	\$410	50.47%
\$250,000	\$220	15.97%	(\$45)	(3.24%)	\$273	27.42%	\$299	30.89%	\$512	50.47%
\$300,000	\$155	8.78%	(\$163)	(9.23%)	\$375	31.32%	\$401	34.28%	\$614	50.47%
\$400,000	\$24	0.97%	(\$399)	(15.76%)	\$580	36.17%	\$606	38.44%	\$819	50.47%
\$500,000	(\$106)	(3.21%)	(\$636)	(19.24%)	\$785	39.06%	\$811	40.90%	\$1,024	50.47%
\$600,000	(\$236)	(5.80%)	(\$872)	(21.40%)	\$989	40.97%	\$1,016	42.53%	\$1,229	50.47%
\$700,000	(\$367)	(7.58%)	(\$1,108)	(22.88%)	\$1,194	42.34%	\$1,221	43.68%	\$1,433	50.47%
\$800,000	(\$497)	(8.86%)	(\$1,345)	(23.95%)	\$1,399	43.36%	\$1,425	44.54%	\$1,638	50.47%
\$900,000	(\$628)	(9.84%)	(\$1,581)	(24.77%)	\$1,604	44.16%	\$1,630	45.21%	\$1,843	50.47%
\$1,000,000	(\$758)	(10.60%)	(\$1,817)	(25.41%)	\$1,809	44.79%	\$1,835	45.74%	\$2,048	50.47%
\$2,000,000	(\$2,063)	(13.89%)	(\$4,181)	(28.15%)	\$3,856	47.64%	\$3,883	48.12%	\$4,096	50.47%
\$3,000,000	(\$3,367)	(14.93%)	(\$6,544)	(29.02%)	\$5,904	48.58%	\$5,931	48.91%	\$6,143	50.47%
\$4,000,000	(\$4,672)	(15.44%)	(\$8,908)	(29.45%)	\$7,952	49.05%	\$7,978	49.30%	\$8,191	50.47%
\$5,000,000	(\$5,976)	(15.75%)	(\$11,271)	(29.70%)	\$10,000	49.34%	\$10,026	49.53%	\$10,239	50.47%
\$6,000,000	(\$7,280)	(15.95%)	(\$13,635)	(29.87%)	\$12,048	49.53%	\$12,074	49.69%	\$12,287	50.47%
\$7,000,000	(\$8,585)	(16.09%)	(\$15,998)	(29.99%)	\$14,095	49.66%	\$14,122	49.80%	\$14,335	50.47%
\$8,000,000	(\$9,889)	(16.20%)	(\$18,361)	(30.08%)	\$16,143	49.76%	\$16,170	49.88%	\$16,382	50.47%
\$9,000,000	(\$11,194)	(16.28%)	(\$20,725)	(30.15%)	\$18,191	49.84%	\$18,217	49.95%	\$18,430	50.47%
\$10,000,000	(\$12,498)	(16.35%)	(\$23,088)	(30.20%)	\$20,239	49.90%	\$20,265	50.00%	\$20,478	50.47%
\$15,000,000	(\$19,020)	(16.55%)	(\$34,906)	(30.37%)	\$30,478	50.09%	\$30,504	50.16%	\$30,717	50.47%
\$20,000,000	(\$25,543)	(16.65%)	(\$46,723)	(30.45%)	\$40,717	50.19%	\$40,743	50.24%	\$40,956	50.47%
\$25,000,000	(\$32,065)	(16.71%)	(\$58,540)	(30.50%)	\$50,956	50.24%	\$50,982	50.28%	\$51,195	50.47%
\$30,000,000	(\$38,587)	(16.75%)	(\$70,358)	(30.53%)	\$61,195	50.28%	\$61,221	50.31%	\$61,434	50.47%
\$35,000,000	(\$45,109)	(16.77%)	(\$82,175)	(30.56%)	\$71,434	50.31%	\$71,460	50.34%	\$71,673	50.47%
\$40,000,000	(\$51,631)	(16.80%)	(\$93,992)	(30.58%)	\$81,673	50.33%	\$81,699	50.35%	\$81,912	50.47%
\$45,000,000	(\$58,153)	(16.81%)	(\$105,810)	(30.59%)	\$91,912	50.34%	\$91,938	50.37%	\$92,151	50.47%
\$50,000,000	(\$64,676)	(16.82%)	(\$117,627)	(30.60%)	\$102,151	50.36%	\$102,177	50.38%	\$102,390	50.47%