

CITY OF GOOSE LAKE, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.09994	\$62,696	\$0	\$62,696	
2026-27	\$4.72385	\$63,950	\$0	\$63,950	2.0%
2027-28	\$4.75063	\$64,269	\$0	\$64,269	0.5%
2028-29	\$4.60887	\$65,555	\$0	\$65,555	2.0%
2029-30	\$4.63191	\$65,882	\$0	\$65,882	0.5%
2030-31	\$4.49300	\$67,200	\$0	\$67,200	2.0%
2031-32	\$4.51547	\$67,536	\$0	\$67,536	0.5%
2032-33	\$4.38217	\$68,887	\$0	\$68,887	2.0%
2033-34	\$4.40408	\$69,231	\$0	\$69,231	0.5%
2034-35	\$4.27600	\$70,616	\$0	\$70,616	2.0%
2035-36	\$4.29738	\$70,969	\$0	\$70,969	0.5%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$16,796,454	\$7,740,264	\$0	\$7,740,264
2026-27	\$14,597,280	\$13,537,597	\$0	\$13,537,597
2027-28	\$14,588,280	\$13,528,597	\$0	\$13,528,597
2028-29	\$15,283,285	\$14,223,602	\$0	\$14,223,602
2029-30	\$15,283,285	\$14,223,602	\$0	\$14,223,602
2030-31	\$16,016,290	\$14,956,607	\$0	\$14,956,607
2031-32	\$16,016,290	\$14,956,607	\$0	\$14,956,607
2032-33	\$16,779,497	\$15,719,814	\$0	\$15,719,814
2033-34	\$16,779,497	\$15,719,814	\$0	\$15,719,814
2034-35	\$17,574,159	\$16,514,476	\$0	\$16,514,476
2035-36	\$17,574,159	\$16,514,476	\$0	\$16,514,476

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	87.14%	-1.81%	85.33%	12.65%	0.00%	2.02%
2026-27	114.50%	-28.06%	86.44%	12.41%	0.00%	1.16%
2027-28	114.57%	-28.15%	86.43%	12.42%	0.00%	1.16%
2028-29	113.33%	-26.84%	86.50%	12.40%	0.00%	1.10%
2029-30	113.33%	-26.84%	86.50%	12.40%	0.00%	1.10%
2030-31	112.09%	-25.52%	86.57%	12.38%	0.00%	1.05%
2031-32	112.09%	-25.52%	86.57%	12.38%	0.00%	1.05%
2032-33	110.92%	-24.28%	86.63%	12.37%	0.00%	1.00%
2033-34	110.92%	-24.28%	86.63%	12.37%	0.00%	1.00%
2034-35	109.80%	-23.11%	86.69%	12.36%	0.00%	0.95%
2035-36	109.80%	-23.11%	86.69%	12.36%	0.00%	0.95%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF GOOSE LAKE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$7,740,264	\$8.09994	\$62,696
2026-27	\$13,537,597	\$4.72385	\$63,950
2027-28	\$13,528,597	\$4.75063	\$64,269
2028-29	\$14,223,602	\$4.60887	\$65,555
2029-30	\$14,223,602	\$4.63191	\$65,882
2030-31	\$14,956,607	\$4.49300	\$67,200
2031-32	\$14,956,607	\$4.51547	\$67,536
2032-33	\$15,719,814	\$4.38217	\$68,887
2033-34	\$15,719,814	\$4.40408	\$69,231
2034-35	\$16,514,476	\$4.27600	\$70,616
2035-36	\$16,514,476	\$4.29738	\$70,969

CITY OF GOOSE LAKE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$7,740,264	\$8.09994	\$62,696
2026-27	\$7,842,121	\$8.09994	\$63,521
2027-28	\$7,987,560	\$8.09994	\$64,699
2028-29	\$8,248,614	\$8.09994	\$66,813
2029-30	\$8,401,660	\$8.09994	\$68,053
2030-31	\$8,676,238	\$8.09994	\$70,277
2031-32	\$8,837,267	\$8.09994	\$71,581
2032-33	\$9,126,062	\$8.09994	\$73,921
2033-34	\$9,295,519	\$8.09994	\$75,293
2034-35	\$9,599,279	\$8.09994	\$77,754
2035-36	\$9,777,582	\$8.09994	\$79,198

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$5,695,476	(\$3.37609)	\$429
2027-28	\$5,541,038	(\$3.34931)	-\$429
2028-29	\$5,974,988	(\$3.49107)	-\$1,259
2029-30	\$5,821,942	(\$3.46803)	-\$2,170
2030-31	\$6,280,369	(\$3.60694)	-\$3,077
2031-32	\$6,119,340	(\$3.58447)	-\$4,045
2032-33	\$6,593,752	(\$3.71777)	-\$5,034
2033-34	\$6,424,295	(\$3.69586)	-\$6,062
2034-35	\$6,915,196	(\$3.82394)	-\$7,138
2035-36	\$6,736,894	(\$3.80256)	-\$8,229

CITY OF GOOSE LAKE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$192	\$277	\$50,000	\$51,515	\$192	\$231	\$50,000	\$58,947	\$173	\$40	\$148	\$40	\$192	\$265
\$100,000	\$123,480	\$384	\$555	\$100,000	\$103,030	\$384	\$463	\$100,000	\$117,894	\$366	\$305	\$341	\$305	\$384	\$530
\$150,000	\$185,220	\$576	\$832	\$150,000	\$154,545	\$576	\$694	\$150,000	\$176,842	\$558	\$570	\$533	\$570	\$576	\$795
\$200,000	\$246,960	\$941	\$1,110	\$200,000	\$206,060	\$941	\$926	\$200,000	\$235,789	\$750	\$835	\$725	\$835	\$768	\$1,059
\$250,000	\$308,700	\$1,305	\$1,387	\$250,000	\$257,575	\$1,305	\$1,157	\$250,000	\$294,736	\$942	\$1,100	\$917	\$1,100	\$960	\$1,324
\$300,000	\$370,440	\$1,670	\$1,664	\$300,000	\$309,090	\$1,670	\$1,389	\$300,000	\$353,683	\$1,134	\$1,364	\$1,109	\$1,364	\$1,153	\$1,589
\$400,000	\$493,920	\$2,399	\$2,219	\$400,000	\$412,120	\$2,399	\$1,852	\$400,000	\$471,578	\$1,518	\$1,894	\$1,493	\$1,894	\$1,537	\$2,119
\$500,000	\$617,400	\$3,128	\$2,774	\$500,000	\$515,151	\$3,128	\$2,315	\$500,000	\$589,472	\$1,902	\$2,424	\$1,877	\$2,424	\$1,921	\$2,648
\$600,000	\$740,880	\$3,857	\$3,329	\$600,000	\$618,181	\$3,857	\$2,777	\$600,000	\$707,366	\$2,287	\$2,954	\$2,262	\$2,954	\$2,305	\$3,178
\$700,000	\$864,360	\$4,586	\$3,884	\$700,000	\$721,211	\$4,586	\$3,240	\$700,000	\$825,261	\$2,671	\$3,483	\$2,646	\$3,483	\$2,689	\$3,708
\$800,000	\$987,840	\$5,315	\$4,438	\$800,000	\$824,241	\$5,315	\$3,703	\$800,000	\$943,155	\$3,055	\$4,013	\$3,030	\$4,013	\$3,074	\$4,238
\$900,000	\$1,111,320	\$6,044	\$4,993	\$900,000	\$927,271	\$6,044	\$4,166	\$900,000	\$1,061,050	\$3,439	\$4,543	\$3,414	\$4,543	\$3,458	\$4,767
\$1,000,000	\$1,234,800	\$6,773	\$5,548	\$1,000,000	\$1,030,301	\$6,773	\$4,629	\$1,000,000	\$1,178,944	\$3,823	\$5,072	\$3,798	\$5,072	\$3,842	\$5,297
\$2,000,000	\$2,469,600	\$14,063	\$11,096	\$2,000,000	\$2,060,602	\$14,063	\$9,258	\$2,000,000	\$2,357,888	\$7,665	\$10,369	\$7,640	\$10,369	\$7,684	\$10,594
\$3,000,000	\$3,704,400	\$21,353	\$16,644	\$3,000,000	\$3,090,903	\$21,353	\$13,887	\$3,000,000	\$3,536,832	\$11,507	\$15,666	\$11,482	\$15,666	\$11,526	\$15,891
\$4,000,000	\$4,939,200	\$28,643	\$22,192	\$4,000,000	\$4,121,204	\$28,643	\$18,517	\$4,000,000	\$4,715,776	\$15,349	\$20,963	\$15,324	\$20,963	\$15,368	\$21,188
\$5,000,000	\$6,174,000	\$35,933	\$27,740	\$5,000,000	\$5,151,505	\$35,933	\$23,146	\$5,000,000	\$5,894,720	\$19,191	\$26,260	\$19,166	\$26,260	\$19,210	\$26,485
\$6,000,000	\$7,408,800	\$43,222	\$33,288	\$6,000,000	\$6,181,806	\$43,222	\$27,775	\$6,000,000	\$7,073,664	\$23,033	\$31,557	\$23,008	\$31,557	\$23,052	\$31,782
\$7,000,000	\$8,643,600	\$50,512	\$38,836	\$7,000,000	\$7,212,107	\$50,512	\$32,404	\$7,000,000	\$8,252,608	\$26,875	\$36,854	\$26,850	\$36,854	\$26,894	\$37,079
\$8,000,000	\$9,878,400	\$57,802	\$44,384	\$8,000,000	\$8,242,408	\$57,802	\$37,033	\$8,000,000	\$9,431,552	\$30,717	\$42,151	\$30,692	\$42,151	\$30,735	\$42,376
\$9,000,000	\$11,113,200	\$65,092	\$49,932	\$9,000,000	\$9,272,709	\$65,092	\$41,662	\$9,000,000	\$10,610,496	\$34,559	\$47,448	\$34,534	\$47,448	\$34,577	\$47,673
\$10,000,000	\$12,348,000	\$72,382	\$55,480	\$10,000,000	\$10,303,010	\$72,382	\$46,291	\$10,000,000	\$11,789,440	\$38,401	\$52,745	\$38,376	\$52,745	\$38,419	\$52,970
\$15,000,000	\$18,522,000	\$108,832	\$83,219	\$15,000,000	\$15,454,515	\$108,832	\$69,437	\$15,000,000	\$17,684,160	\$57,610	\$79,230	\$57,585	\$79,230	\$57,629	\$79,455
\$20,000,000	\$24,696,000	\$145,282	\$110,959	\$20,000,000	\$20,606,020	\$145,282	\$92,583	\$20,000,000	\$23,578,880	\$76,820	\$105,715	\$76,795	\$105,715	\$76,839	\$105,940
\$25,000,000	\$30,870,000	\$181,731	\$138,699	\$25,000,000	\$25,757,525	\$181,731	\$115,729	\$25,000,000	\$29,473,600	\$96,030	\$132,200	\$96,005	\$132,200	\$96,048	\$132,425
\$30,000,000	\$37,044,000	\$218,181	\$166,439	\$30,000,000	\$30,909,030	\$218,181	\$138,874	\$30,000,000	\$35,368,320	\$115,239	\$158,685	\$115,214	\$158,685	\$115,258	\$158,910
\$35,000,000	\$43,218,000	\$254,631	\$194,178	\$35,000,000	\$36,060,535	\$254,631	\$162,020	\$35,000,000	\$41,263,040	\$134,449	\$185,170	\$134,424	\$185,170	\$134,468	\$185,395
\$40,000,000	\$49,392,000	\$291,081	\$221,918	\$40,000,000	\$41,212,040	\$291,081	\$185,166	\$40,000,000	\$47,157,760	\$153,659	\$211,655	\$153,634	\$211,655	\$153,677	\$211,880
\$45,000,000	\$55,566,000	\$327,530	\$249,658	\$45,000,000	\$46,363,545	\$327,530	\$208,311	\$45,000,000	\$53,052,480	\$172,868	\$238,140	\$172,843	\$238,140	\$172,887	\$238,365
\$50,000,000	\$61,740,000	\$363,980	\$277,398	\$50,000,000	\$51,515,050	\$363,980	\$231,457	\$50,000,000	\$58,947,200	\$192,078	\$264,625	\$192,053	\$264,625	\$192,097	\$264,850

CITY OF GOOSE LAKE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$85	44.41%	\$39	20.49%	(\$133)	(76.83%)	(\$108)	(72.93%)	\$73	37.87%
\$100,000	\$171	44.41%	\$79	20.49%	(\$61)	(16.55%)	(\$36)	(10.43%)	\$146	37.87%
\$150,000	\$256	44.41%	\$118	20.49%	\$12	2.20%	\$37	6.99%	\$218	37.87%
\$200,000	\$169	17.94%	(\$15)	(1.59%)	\$85	11.34%	\$110	15.17%	\$291	37.87%
\$250,000	\$82	6.26%	(\$148)	(11.34%)	\$158	16.75%	\$183	19.93%	\$364	37.87%
\$300,000	(\$5)	(0.32%)	(\$281)	(16.83%)	\$231	20.33%	\$255	23.04%	\$437	37.87%
\$400,000	(\$180)	(7.49%)	(\$547)	(22.81%)	\$376	24.77%	\$401	26.85%	\$582	37.87%
\$500,000	(\$354)	(11.31%)	(\$813)	(26.00%)	\$522	27.41%	\$546	29.11%	\$728	37.87%
\$600,000	(\$528)	(13.69%)	(\$1,079)	(27.98%)	\$667	29.17%	\$692	30.60%	\$873	37.87%
\$700,000	(\$702)	(15.31%)	(\$1,345)	(29.34%)	\$813	30.42%	\$838	31.65%	\$1,019	37.87%
\$800,000	(\$876)	(16.49%)	(\$1,611)	(30.32%)	\$958	31.36%	\$983	32.44%	\$1,164	37.87%
\$900,000	(\$1,051)	(17.38%)	(\$1,878)	(31.07%)	\$1,104	32.09%	\$1,129	33.05%	\$1,310	37.87%
\$1,000,000	(\$1,225)	(18.08%)	(\$2,144)	(31.65%)	\$1,249	32.67%	\$1,274	33.54%	\$1,455	37.87%
\$2,000,000	(\$2,967)	(21.10%)	(\$4,804)	(34.16%)	\$2,704	35.28%	\$2,729	35.72%	\$2,910	37.87%
\$3,000,000	(\$4,709)	(22.05%)	(\$7,465)	(34.96%)	\$4,159	36.14%	\$4,184	36.44%	\$4,365	37.87%
\$4,000,000	(\$6,451)	(22.52%)	(\$10,126)	(35.35%)	\$5,614	36.58%	\$5,639	36.80%	\$5,820	37.87%
\$5,000,000	(\$8,193)	(22.80%)	(\$12,787)	(35.59%)	\$7,069	36.84%	\$7,094	37.01%	\$7,275	37.87%
\$6,000,000	(\$9,935)	(22.99%)	(\$15,448)	(35.74%)	\$8,524	37.01%	\$8,549	37.16%	\$8,730	37.87%
\$7,000,000	(\$11,677)	(23.12%)	(\$18,108)	(35.85%)	\$9,979	37.13%	\$10,004	37.26%	\$10,185	37.87%
\$8,000,000	(\$13,419)	(23.21%)	(\$20,769)	(35.93%)	\$11,434	37.23%	\$11,459	37.34%	\$11,641	37.87%
\$9,000,000	(\$15,161)	(23.29%)	(\$23,430)	(36.00%)	\$12,890	37.30%	\$12,915	37.40%	\$13,096	37.87%
\$10,000,000	(\$16,903)	(23.35%)	(\$26,091)	(36.05%)	\$14,345	37.36%	\$14,370	37.44%	\$14,551	37.87%
\$15,000,000	(\$25,613)	(23.53%)	(\$39,395)	(36.20%)	\$21,620	37.53%	\$21,645	37.59%	\$21,826	37.87%
\$20,000,000	(\$34,323)	(23.62%)	(\$52,699)	(36.27%)	\$28,895	37.61%	\$28,920	37.66%	\$29,101	37.87%
\$25,000,000	(\$43,033)	(23.68%)	(\$66,003)	(36.32%)	\$36,171	37.67%	\$36,196	37.70%	\$36,377	37.87%
\$30,000,000	(\$51,742)	(23.72%)	(\$79,307)	(36.35%)	\$43,446	37.70%	\$43,471	37.73%	\$43,652	37.87%
\$35,000,000	(\$60,452)	(23.74%)	(\$92,611)	(36.37%)	\$50,721	37.73%	\$50,746	37.75%	\$50,927	37.87%
\$40,000,000	(\$69,162)	(23.76%)	(\$105,915)	(36.39%)	\$57,997	37.74%	\$58,022	37.77%	\$58,203	37.87%
\$45,000,000	(\$77,872)	(23.78%)	(\$119,219)	(36.40%)	\$65,272	37.76%	\$65,297	37.78%	\$65,478	37.87%
\$50,000,000	(\$86,582)	(23.79%)	(\$132,523)	(36.41%)	\$72,547	37.77%	\$72,572	37.79%	\$72,753	37.87%