

CITY OF FLOYD, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.07361	\$88,384	\$0	\$88,384	
2026-27	\$5.08926	\$90,152	\$41	\$90,193	2.0%
2027-28	\$5.12130	\$90,644	\$42	\$90,685	0.5%
2028-29	\$4.95707	\$92,499	\$40	\$92,539	2.0%
2029-30	\$4.98234	\$93,002	\$40	\$93,043	0.5%
2030-31	\$4.81967	\$94,903	\$39	\$94,942	2.0%
2031-32	\$4.84421	\$95,417	\$39	\$95,456	0.5%
2032-33	\$4.68862	\$97,366	\$38	\$97,404	2.0%
2033-34	\$4.71247	\$97,891	\$38	\$97,929	0.5%
2034-35	\$4.56346	\$99,887	\$37	\$99,924	2.0%
2035-36	\$4.58665	\$100,424	\$37	\$100,461	0.5%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$26,561,202	\$10,947,252	\$4,630,967	\$15,578,219
2026-27	\$24,039,139	\$17,722,176	\$5,186,683	\$22,908,859
2027-28	\$24,024,447	\$17,707,484	\$5,186,683	\$22,894,167
2028-29	\$25,244,448	\$18,668,151	\$5,446,017	\$24,114,168
2029-30	\$25,250,756	\$18,674,458	\$5,446,017	\$24,120,476
2030-31	\$26,547,552	\$19,698,954	\$5,718,318	\$25,417,272
2031-32	\$26,553,860	\$19,705,262	\$5,718,318	\$25,423,580
2032-33	\$27,908,973	\$20,774,459	\$6,004,234	\$26,778,693
2033-34	\$27,915,280	\$20,780,766	\$6,004,234	\$26,785,000
2034-35	\$29,331,344	\$21,896,618	\$6,304,446	\$28,201,064
2035-36	\$29,337,651	\$21,902,926	\$6,304,446	\$28,207,371

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	45.96%	-2.12%	43.83%	53.71%	0.00%	2.46%
2026-27	71.85%	-23.81%	48.04%	50.28%	0.00%	1.67%
2027-28	71.93%	-23.93%	48.00%	50.31%	0.00%	1.67%
2028-29	71.06%	-22.81%	48.25%	50.16%	0.00%	1.59%
2029-30	71.07%	-22.81%	48.26%	50.14%	0.00%	1.59%
2030-31	70.18%	-21.66%	48.52%	49.97%	0.00%	1.51%
2031-32	70.19%	-21.66%	48.53%	49.95%	0.00%	1.51%
2032-33	69.34%	-20.57%	48.77%	49.80%	0.00%	1.43%
2033-34	69.35%	-20.57%	48.78%	49.78%	0.00%	1.43%
2034-35	68.53%	-19.54%	48.99%	49.65%	0.00%	1.36%
2035-36	68.54%	-19.55%	49.00%	49.64%	0.00%	1.36%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF FLOYD, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$10,947,252	\$8.07361	\$88,384
2026-27	\$17,722,176	\$5.08926	\$90,193
2027-28	\$17,707,484	\$5.12130	\$90,685
2028-29	\$18,668,151	\$4.95707	\$92,539
2029-30	\$18,674,458	\$4.98234	\$93,043
2030-31	\$19,698,954	\$4.81967	\$94,942
2031-32	\$19,705,262	\$4.84421	\$95,456
2032-33	\$20,774,459	\$4.68862	\$97,404
2033-34	\$20,780,766	\$4.71247	\$97,929
2034-35	\$21,896,618	\$4.56346	\$99,924
2035-36	\$21,902,926	\$4.58665	\$100,461

CITY OF FLOYD, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$10,947,252	\$8.07361	\$88,384
2026-27	\$11,382,484	\$7.99367	\$90,988
2027-28	\$11,540,529	\$7.99367	\$92,251
2028-29	\$11,972,417	\$7.99367	\$95,704
2029-30	\$12,138,740	\$7.99367	\$97,033
2030-31	\$12,592,805	\$7.99367	\$100,663
2031-32	\$12,767,815	\$7.99367	\$102,062
2032-33	\$13,245,186	\$7.99367	\$105,878
2033-34	\$13,429,368	\$7.99367	\$107,350
2034-35	\$13,931,250	\$7.99367	\$111,362
2035-36	\$14,125,058	\$7.99367	\$112,911

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$6,339,692	(\$2.90441)	-\$795
2027-28	\$6,166,955	(\$2.87237)	-\$1,566
2028-29	\$6,695,733	(\$3.03660)	-\$3,164
2029-30	\$6,535,718	(\$3.01133)	-\$3,991
2030-31	\$7,106,149	(\$3.17400)	-\$5,720
2031-32	\$6,937,447	(\$3.14946)	-\$6,605
2032-33	\$7,529,273	(\$3.30505)	-\$8,474
2033-34	\$7,351,399	(\$3.28120)	-\$9,421
2034-35	\$7,965,368	(\$3.43021)	-\$11,438
2035-36	\$7,777,868	(\$3.40702)	-\$12,450

CITY OF FLOYD, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$191	\$298	\$50,000	\$51,515	\$191	\$248	\$50,000	\$58,947	\$173	\$43	\$148	\$43	\$191	\$284
\$100,000	\$123,480	\$383	\$595	\$100,000	\$103,030	\$383	\$497	\$100,000	\$117,894	\$364	\$327	\$339	\$327	\$383	\$568
\$150,000	\$185,220	\$574	\$893	\$150,000	\$154,545	\$574	\$745	\$150,000	\$176,842	\$556	\$611	\$531	\$611	\$574	\$852
\$200,000	\$246,960	\$938	\$1,190	\$200,000	\$206,060	\$938	\$993	\$200,000	\$235,789	\$747	\$895	\$722	\$895	\$766	\$1,136
\$250,000	\$308,700	\$1,301	\$1,488	\$250,000	\$257,575	\$1,301	\$1,241	\$250,000	\$294,736	\$939	\$1,180	\$914	\$1,180	\$957	\$1,421
\$300,000	\$370,440	\$1,664	\$1,785	\$300,000	\$309,090	\$1,664	\$1,490	\$300,000	\$353,683	\$1,130	\$1,464	\$1,105	\$1,464	\$1,149	\$1,705
\$400,000	\$493,920	\$2,391	\$2,381	\$400,000	\$412,120	\$2,391	\$1,986	\$400,000	\$471,578	\$1,513	\$2,032	\$1,488	\$2,032	\$1,532	\$2,273
\$500,000	\$617,400	\$3,118	\$2,976	\$500,000	\$515,151	\$3,118	\$2,483	\$500,000	\$589,472	\$1,896	\$2,600	\$1,871	\$2,600	\$1,915	\$2,841
\$600,000	\$740,880	\$3,844	\$3,571	\$600,000	\$618,181	\$3,844	\$2,979	\$600,000	\$707,366	\$2,279	\$3,168	\$2,254	\$3,168	\$2,298	\$3,409
\$700,000	\$864,360	\$4,571	\$4,166	\$700,000	\$721,211	\$4,571	\$3,476	\$700,000	\$825,261	\$2,662	\$3,737	\$2,637	\$3,737	\$2,681	\$3,977
\$800,000	\$987,840	\$5,297	\$4,761	\$800,000	\$824,241	\$5,297	\$3,973	\$800,000	\$943,155	\$3,045	\$4,305	\$3,020	\$4,305	\$3,064	\$4,546
\$900,000	\$1,111,320	\$6,024	\$5,356	\$900,000	\$927,271	\$6,024	\$4,469	\$900,000	\$1,061,050	\$3,428	\$4,873	\$3,403	\$4,873	\$3,446	\$5,114
\$1,000,000	\$1,234,800	\$6,751	\$5,951	\$1,000,000	\$1,030,301	\$6,751	\$4,966	\$1,000,000	\$1,178,944	\$3,811	\$5,441	\$3,786	\$5,441	\$3,829	\$5,682
\$2,000,000	\$2,469,600	\$14,017	\$11,903	\$2,000,000	\$2,060,602	\$14,017	\$9,931	\$2,000,000	\$2,357,888	\$7,640	\$11,123	\$7,615	\$11,123	\$7,659	\$11,364
\$3,000,000	\$3,704,400	\$21,283	\$17,854	\$3,000,000	\$3,090,903	\$21,283	\$14,897	\$3,000,000	\$3,536,832	\$11,470	\$16,805	\$11,445	\$16,805	\$11,488	\$17,046
\$4,000,000	\$4,939,200	\$28,549	\$23,805	\$4,000,000	\$4,121,204	\$28,549	\$19,863	\$4,000,000	\$4,715,776	\$15,299	\$22,488	\$15,274	\$22,488	\$15,318	\$22,728
\$5,000,000	\$6,174,000	\$35,816	\$29,757	\$5,000,000	\$5,151,505	\$35,816	\$24,829	\$5,000,000	\$5,894,720	\$19,129	\$28,170	\$19,104	\$28,170	\$19,147	\$28,411
\$6,000,000	\$7,408,800	\$43,082	\$35,708	\$6,000,000	\$6,181,806	\$43,082	\$29,794	\$6,000,000	\$7,073,664	\$22,958	\$33,852	\$22,933	\$33,852	\$22,977	\$34,093
\$7,000,000	\$8,643,600	\$50,348	\$41,659	\$7,000,000	\$7,212,107	\$50,348	\$34,760	\$7,000,000	\$8,252,608	\$26,788	\$39,534	\$26,763	\$39,534	\$26,806	\$39,775
\$8,000,000	\$9,878,400	\$57,614	\$47,611	\$8,000,000	\$8,242,408	\$57,614	\$39,726	\$8,000,000	\$9,431,552	\$30,617	\$45,216	\$30,592	\$45,216	\$30,636	\$45,457
\$9,000,000	\$11,113,200	\$64,881	\$53,562	\$9,000,000	\$9,272,709	\$64,881	\$44,691	\$9,000,000	\$10,610,496	\$34,446	\$50,898	\$34,422	\$50,898	\$34,465	\$51,139
\$10,000,000	\$12,348,000	\$72,147	\$59,513	\$10,000,000	\$10,303,010	\$72,147	\$49,657	\$10,000,000	\$11,789,440	\$38,276	\$56,580	\$38,251	\$56,580	\$38,294	\$56,821
\$15,000,000	\$18,522,000	\$108,478	\$89,270	\$15,000,000	\$15,454,515	\$108,478	\$74,486	\$15,000,000	\$17,684,160	\$57,423	\$84,991	\$57,398	\$84,991	\$57,442	\$85,232
\$20,000,000	\$24,696,000	\$144,809	\$119,027	\$20,000,000	\$20,606,020	\$144,809	\$99,314	\$20,000,000	\$23,578,880	\$76,570	\$113,401	\$76,545	\$113,401	\$76,589	\$113,642
\$25,000,000	\$30,870,000	\$181,141	\$148,783	\$25,000,000	\$25,757,525	\$181,141	\$124,143	\$25,000,000	\$29,473,600	\$95,717	\$141,812	\$95,693	\$141,812	\$95,736	\$142,053
\$30,000,000	\$37,044,000	\$217,472	\$178,540	\$30,000,000	\$30,909,030	\$217,472	\$148,971	\$30,000,000	\$35,368,320	\$114,865	\$170,223	\$114,840	\$170,223	\$114,883	\$170,464
\$35,000,000	\$43,218,000	\$253,803	\$208,296	\$35,000,000	\$36,060,535	\$253,803	\$173,800	\$35,000,000	\$41,263,040	\$134,012	\$198,633	\$133,987	\$198,633	\$134,030	\$198,874
\$40,000,000	\$49,392,000	\$290,134	\$238,053	\$40,000,000	\$41,212,040	\$290,134	\$198,628	\$40,000,000	\$47,157,760	\$153,159	\$227,044	\$153,134	\$227,044	\$153,178	\$227,285
\$45,000,000	\$55,566,000	\$326,466	\$267,810	\$45,000,000	\$46,363,545	\$326,466	\$223,457	\$45,000,000	\$53,052,480	\$172,306	\$255,454	\$172,281	\$255,454	\$172,325	\$255,695
\$50,000,000	\$61,740,000	\$362,797	\$297,566	\$50,000,000	\$51,515,050	\$362,797	\$248,286	\$50,000,000	\$58,947,200	\$191,454	\$283,865	\$191,429	\$283,865	\$191,472	\$284,106

CITY OF FLOYD, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$106	55.41%	\$57	29.67%	(\$130)	(75.06%)	(\$105)	(70.86%)	\$93	48.38%
\$100,000	\$212	55.41%	\$114	29.67%	(\$37)	(10.19%)	(\$12)	(3.61%)	\$185	48.38%
\$150,000	\$318	55.41%	\$170	29.67%	\$55	9.98%	\$80	15.14%	\$278	48.38%
\$200,000	\$253	26.93%	\$55	5.91%	\$148	19.82%	\$173	23.95%	\$371	48.38%
\$250,000	\$187	14.36%	(\$60)	(4.58%)	\$241	25.65%	\$266	29.07%	\$463	48.38%
\$300,000	\$121	7.27%	(\$175)	(10.49%)	\$333	29.50%	\$358	32.41%	\$556	48.38%
\$400,000	(\$10)	(0.44%)	(\$405)	(16.93%)	\$519	34.28%	\$544	36.52%	\$741	48.38%
\$500,000	(\$142)	(4.55%)	(\$635)	(20.36%)	\$704	37.12%	\$729	38.95%	\$926	48.38%
\$600,000	(\$273)	(7.11%)	(\$865)	(22.50%)	\$889	39.02%	\$914	40.55%	\$1,112	48.38%
\$700,000	(\$405)	(8.86%)	(\$1,095)	(23.95%)	\$1,074	40.36%	\$1,099	41.69%	\$1,297	48.38%
\$800,000	(\$536)	(10.13%)	(\$1,325)	(25.01%)	\$1,260	41.37%	\$1,285	42.54%	\$1,482	48.38%
\$900,000	(\$668)	(11.09%)	(\$1,555)	(25.81%)	\$1,445	42.15%	\$1,470	43.19%	\$1,667	48.38%
\$1,000,000	(\$799)	(11.84%)	(\$1,785)	(26.44%)	\$1,630	42.78%	\$1,655	43.72%	\$1,853	48.38%
\$2,000,000	(\$2,114)	(15.08%)	(\$4,086)	(29.15%)	\$3,483	45.59%	\$3,508	46.06%	\$3,705	48.38%
\$3,000,000	(\$3,429)	(16.11%)	(\$6,386)	(30.01%)	\$5,336	46.52%	\$5,361	46.84%	\$5,558	48.38%
\$4,000,000	(\$4,744)	(16.62%)	(\$8,687)	(30.43%)	\$7,188	46.98%	\$7,213	47.22%	\$7,411	48.38%
\$5,000,000	(\$6,059)	(16.92%)	(\$10,987)	(30.68%)	\$9,041	47.26%	\$9,066	47.46%	\$9,263	48.38%
\$6,000,000	(\$7,374)	(17.12%)	(\$13,288)	(30.84%)	\$10,894	47.45%	\$10,919	47.61%	\$11,116	48.38%
\$7,000,000	(\$8,689)	(17.26%)	(\$15,588)	(30.96%)	\$12,746	47.58%	\$12,771	47.72%	\$12,969	48.38%
\$8,000,000	(\$10,004)	(17.36%)	(\$17,889)	(31.05%)	\$14,599	47.68%	\$14,624	47.80%	\$14,821	48.38%
\$9,000,000	(\$11,319)	(17.45%)	(\$20,189)	(31.12%)	\$16,452	47.76%	\$16,477	47.87%	\$16,674	48.38%
\$10,000,000	(\$12,634)	(17.51%)	(\$22,490)	(31.17%)	\$18,304	47.82%	\$18,329	47.92%	\$18,527	48.38%
\$15,000,000	(\$19,208)	(17.71%)	(\$33,993)	(31.34%)	\$27,568	48.01%	\$27,593	48.07%	\$27,790	48.38%
\$20,000,000	(\$25,783)	(17.80%)	(\$45,495)	(31.42%)	\$36,831	48.10%	\$36,856	48.15%	\$37,054	48.38%
\$25,000,000	(\$32,357)	(17.86%)	(\$56,998)	(31.47%)	\$46,095	48.16%	\$46,119	48.20%	\$46,317	48.38%
\$30,000,000	(\$38,932)	(17.90%)	(\$68,501)	(31.50%)	\$55,358	48.19%	\$55,383	48.23%	\$55,580	48.38%
\$35,000,000	(\$45,507)	(17.93%)	(\$80,003)	(31.52%)	\$64,621	48.22%	\$64,646	48.25%	\$64,844	48.38%
\$40,000,000	(\$52,081)	(17.95%)	(\$91,506)	(31.54%)	\$73,885	48.24%	\$73,910	48.26%	\$74,107	48.38%
\$45,000,000	(\$58,656)	(17.97%)	(\$103,009)	(31.55%)	\$83,148	48.26%	\$83,173	48.28%	\$83,371	48.38%
\$50,000,000	(\$65,231)	(17.98%)	(\$114,511)	(31.56%)	\$92,412	48.27%	\$92,436	48.29%	\$92,634	48.38%