

CITY OF FAYETTE, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.94118	\$233,161	\$0	\$233,161	
2026-27	\$4.36923	\$237,824	\$390	\$238,214	2.2%
2027-28	\$4.39533	\$239,405	\$392	\$239,797	0.7%
2028-29	\$4.28076	\$244,593	\$382	\$244,975	2.2%
2029-30	\$4.30366	\$246,200	\$384	\$246,584	0.7%
2030-31	\$4.19010	\$251,516	\$374	\$251,890	2.2%
2031-32	\$4.21244	\$253,149	\$376	\$253,525	0.6%
2032-33	\$4.10235	\$258,596	\$366	\$258,962	2.1%
2033-34	\$4.12416	\$260,257	\$368	\$260,625	0.6%
2034-35	\$4.01737	\$265,837	\$359	\$266,196	2.1%
2035-36	\$4.03867	\$267,527	\$360	\$267,887	0.6%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$63,855,980	\$29,361,015	\$0	\$29,361,015
2026-27	\$59,690,339	\$54,520,910	\$0	\$54,520,910
2027-28	\$59,726,748	\$54,557,319	\$0	\$54,557,319
2028-29	\$62,396,465	\$57,227,036	\$0	\$57,227,036
2029-30	\$62,465,874	\$57,296,445	\$0	\$57,296,445
2030-31	\$65,284,945	\$60,115,516	\$0	\$60,115,516
2031-32	\$65,354,354	\$60,184,925	\$0	\$60,184,925
2032-33	\$68,294,633	\$63,125,204	\$0	\$63,125,204
2033-34	\$68,364,042	\$63,194,613	\$0	\$63,194,613
2034-35	\$71,430,586	\$66,261,157	\$0	\$66,261,157
2035-36	\$71,499,995	\$66,330,566	\$0	\$66,330,566

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	82.29%	-1.82%	80.46%	16.07%	1.08%	2.39%
2026-27	102.00%	-18.81%	83.19%	14.71%	0.78%	1.29%
2027-28	102.09%	-18.89%	83.20%	14.70%	0.78%	1.28%
2028-29	101.38%	-18.10%	83.28%	14.72%	0.75%	1.22%
2029-30	101.41%	-18.12%	83.30%	14.70%	0.75%	1.22%
2030-31	100.67%	-17.30%	83.37%	14.71%	0.72%	1.17%
2031-32	100.70%	-17.31%	83.39%	14.69%	0.72%	1.16%
2032-33	99.99%	-16.53%	83.46%	14.71%	0.70%	1.11%
2033-34	100.03%	-16.55%	83.48%	14.69%	0.70%	1.11%
2034-35	99.35%	-15.81%	83.54%	14.72%	0.67%	1.06%
2035-36	99.38%	-15.82%	83.55%	14.70%	0.67%	1.06%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF FAYETTE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$29,361,015	\$7.94118	\$233,161
2026-27	\$54,520,910	\$4.36923	\$238,214
2027-28	\$54,557,319	\$4.39533	\$239,797
2028-29	\$57,227,036	\$4.28076	\$244,975
2029-30	\$57,296,445	\$4.30366	\$246,584
2030-31	\$60,115,516	\$4.19010	\$251,890
2031-32	\$60,184,925	\$4.21244	\$253,525
2032-33	\$63,125,204	\$4.10235	\$258,962
2033-34	\$63,194,613	\$4.12416	\$260,625
2034-35	\$66,261,157	\$4.01737	\$266,196
2035-36	\$66,330,566	\$4.03867	\$267,887

CITY OF FAYETTE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$29,361,015	\$7.94118	\$233,161
2026-27	\$29,913,291	\$7.94118	\$237,547
2027-28	\$30,474,656	\$7.94118	\$242,005
2028-29	\$31,522,423	\$7.94118	\$250,325
2029-30	\$32,113,274	\$7.94118	\$255,017
2030-31	\$33,215,900	\$7.94118	\$263,773
2031-32	\$33,837,701	\$7.94118	\$268,711
2032-33	\$34,998,004	\$7.94118	\$277,925
2033-34	\$35,652,478	\$7.94118	\$283,123
2034-35	\$36,873,490	\$7.94118	\$292,819
2035-36	\$37,562,261	\$7.94118	\$298,289

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$24,607,620	(\$3.57195)	\$667
2027-28	\$24,082,664	(\$3.54585)	-\$2,207
2028-29	\$25,704,613	(\$3.66042)	-\$5,350
2029-30	\$25,183,171	(\$3.63752)	-\$8,433
2030-31	\$26,899,616	(\$3.75108)	-\$11,883
2031-32	\$26,347,224	(\$3.72874)	-\$15,186
2032-33	\$28,127,200	(\$3.83883)	-\$18,964
2033-34	\$27,542,134	(\$3.81702)	-\$22,498
2034-35	\$29,387,667	(\$3.92381)	-\$26,623
2035-36	\$28,768,305	(\$3.90251)	-\$30,401

CITY OF FAYETTE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$188	\$259	\$50,000	\$51,515	\$188	\$216	\$50,000	\$58,947	\$170	\$37	\$146	\$37	\$188	\$247
\$100,000	\$123,480	\$377	\$517	\$100,000	\$103,030	\$377	\$432	\$100,000	\$117,894	\$358	\$284	\$334	\$284	\$377	\$494
\$150,000	\$185,220	\$565	\$776	\$150,000	\$154,545	\$565	\$648	\$150,000	\$176,842	\$547	\$531	\$522	\$531	\$565	\$741
\$200,000	\$246,960	\$922	\$1,035	\$200,000	\$206,060	\$922	\$863	\$200,000	\$235,789	\$735	\$778	\$711	\$778	\$753	\$988
\$250,000	\$308,700	\$1,280	\$1,293	\$250,000	\$257,575	\$1,280	\$1,079	\$250,000	\$294,736	\$923	\$1,025	\$899	\$1,025	\$942	\$1,235
\$300,000	\$370,440	\$1,637	\$1,552	\$300,000	\$309,090	\$1,637	\$1,295	\$300,000	\$353,683	\$1,112	\$1,272	\$1,087	\$1,272	\$1,130	\$1,482
\$400,000	\$493,920	\$2,352	\$2,070	\$400,000	\$412,120	\$2,352	\$1,727	\$400,000	\$471,578	\$1,488	\$1,766	\$1,464	\$1,766	\$1,507	\$1,976
\$500,000	\$617,400	\$3,066	\$2,587	\$500,000	\$515,151	\$3,066	\$2,159	\$500,000	\$589,472	\$1,865	\$2,260	\$1,841	\$2,260	\$1,883	\$2,470
\$600,000	\$740,880	\$3,781	\$3,104	\$600,000	\$618,181	\$3,781	\$2,590	\$600,000	\$707,366	\$2,242	\$2,754	\$2,217	\$2,754	\$2,260	\$2,964
\$700,000	\$864,360	\$4,496	\$3,622	\$700,000	\$721,211	\$4,496	\$3,022	\$700,000	\$825,261	\$2,618	\$3,248	\$2,594	\$3,248	\$2,637	\$3,458
\$800,000	\$987,840	\$5,211	\$4,139	\$800,000	\$824,241	\$5,211	\$3,454	\$800,000	\$943,155	\$2,995	\$3,742	\$2,971	\$3,742	\$3,013	\$3,952
\$900,000	\$1,111,320	\$5,925	\$4,657	\$900,000	\$927,271	\$5,925	\$3,885	\$900,000	\$1,061,050	\$3,372	\$4,236	\$3,347	\$4,236	\$3,390	\$4,446
\$1,000,000	\$1,234,800	\$6,640	\$5,174	\$1,000,000	\$1,030,301	\$6,640	\$4,317	\$1,000,000	\$1,178,944	\$3,748	\$4,730	\$3,724	\$4,730	\$3,767	\$4,940
\$2,000,000	\$2,469,600	\$13,787	\$10,348	\$2,000,000	\$2,060,602	\$13,787	\$8,634	\$2,000,000	\$2,357,888	\$7,515	\$9,670	\$7,491	\$9,670	\$7,533	\$9,880
\$3,000,000	\$3,704,400	\$20,934	\$15,522	\$3,000,000	\$3,090,903	\$20,934	\$12,951	\$3,000,000	\$3,536,832	\$11,282	\$14,610	\$11,257	\$14,610	\$11,300	\$14,820
\$4,000,000	\$4,939,200	\$28,081	\$20,696	\$4,000,000	\$4,121,204	\$28,081	\$17,268	\$4,000,000	\$4,715,776	\$15,048	\$19,550	\$15,024	\$19,550	\$15,067	\$19,760
\$5,000,000	\$6,174,000	\$35,228	\$25,870	\$5,000,000	\$5,151,505	\$35,228	\$21,585	\$5,000,000	\$5,894,720	\$18,815	\$24,490	\$18,790	\$24,490	\$18,833	\$24,699
\$6,000,000	\$7,408,800	\$42,375	\$31,044	\$6,000,000	\$6,181,806	\$42,375	\$25,902	\$6,000,000	\$7,073,664	\$22,582	\$29,430	\$22,557	\$29,430	\$22,600	\$29,639
\$7,000,000	\$8,643,600	\$49,522	\$36,218	\$7,000,000	\$7,212,107	\$49,522	\$30,219	\$7,000,000	\$8,252,608	\$26,348	\$34,370	\$26,324	\$34,370	\$26,366	\$34,579
\$8,000,000	\$9,878,400	\$56,669	\$41,391	\$8,000,000	\$8,242,408	\$56,669	\$34,537	\$8,000,000	\$9,431,552	\$30,115	\$39,310	\$30,090	\$39,310	\$30,133	\$39,519
\$9,000,000	\$11,113,200	\$63,816	\$46,565	\$9,000,000	\$9,272,709	\$63,816	\$38,854	\$9,000,000	\$10,610,496	\$33,881	\$44,250	\$33,857	\$44,250	\$33,900	\$44,459
\$10,000,000	\$12,348,000	\$70,964	\$51,739	\$10,000,000	\$10,303,010	\$70,964	\$43,171	\$10,000,000	\$11,789,440	\$37,648	\$49,189	\$37,624	\$49,189	\$37,666	\$49,399
\$15,000,000	\$18,522,000	\$106,699	\$77,609	\$15,000,000	\$15,454,515	\$106,699	\$64,756	\$15,000,000	\$17,684,160	\$56,481	\$73,889	\$56,457	\$73,889	\$56,499	\$74,098
\$20,000,000	\$24,696,000	\$142,434	\$103,479	\$20,000,000	\$20,606,020	\$142,434	\$86,341	\$20,000,000	\$23,578,880	\$75,314	\$98,588	\$75,290	\$98,588	\$75,333	\$98,798
\$25,000,000	\$30,870,000	\$178,169	\$129,348	\$25,000,000	\$25,757,525	\$178,169	\$107,927	\$25,000,000	\$29,473,600	\$94,147	\$123,288	\$94,123	\$123,288	\$94,166	\$123,497
\$30,000,000	\$37,044,000	\$213,905	\$155,218	\$30,000,000	\$30,909,030	\$213,905	\$129,512	\$30,000,000	\$35,368,320	\$112,981	\$147,987	\$112,956	\$147,987	\$112,999	\$148,197
\$35,000,000	\$43,218,000	\$249,640	\$181,088	\$35,000,000	\$36,060,535	\$249,640	\$151,097	\$35,000,000	\$41,263,040	\$131,814	\$172,687	\$131,789	\$172,687	\$131,832	\$172,896
\$40,000,000	\$49,392,000	\$285,375	\$206,957	\$40,000,000	\$41,212,040	\$285,375	\$172,683	\$40,000,000	\$47,157,760	\$150,647	\$197,386	\$150,622	\$197,386	\$150,665	\$197,596
\$45,000,000	\$55,566,000	\$321,111	\$232,827	\$45,000,000	\$46,363,545	\$321,111	\$194,268	\$45,000,000	\$53,052,480	\$169,480	\$222,086	\$169,456	\$222,086	\$169,498	\$222,295
\$50,000,000	\$61,740,000	\$356,846	\$258,697	\$50,000,000	\$51,515,050	\$356,846	\$215,853	\$50,000,000	\$58,947,200	\$188,313	\$246,785	\$188,289	\$246,785	\$188,331	\$246,995

CITY OF FAYETTE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$70	37.36%	\$28	14.61%	(\$133)	(77.96%)	(\$108)	(74.25%)	\$59	31.15%
\$100,000	\$141	37.36%	\$55	14.61%	(\$74)	(20.62%)	(\$49)	(14.80%)	\$117	31.15%
\$150,000	\$211	37.36%	\$83	14.61%	(\$15)	(2.79%)	\$9	1.77%	\$176	31.15%
\$200,000	\$112	12.19%	(\$59)	(6.39%)	\$43	5.91%	\$68	9.56%	\$235	31.15%
\$250,000	\$14	1.08%	(\$200)	(15.66%)	\$102	11.05%	\$127	14.08%	\$293	31.15%
\$300,000	(\$85)	(5.18%)	(\$342)	(20.89%)	\$161	14.46%	\$185	17.04%	\$352	31.15%
\$400,000	(\$282)	(12.00%)	(\$625)	(26.57%)	\$278	18.68%	\$303	20.67%	\$469	31.15%
\$500,000	(\$479)	(15.64%)	(\$908)	(29.61%)	\$395	21.20%	\$420	22.81%	\$587	31.15%
\$600,000	(\$677)	(17.90%)	(\$1,191)	(31.50%)	\$513	22.87%	\$537	24.23%	\$704	31.15%
\$700,000	(\$874)	(19.44%)	(\$1,474)	(32.78%)	\$630	24.06%	\$655	25.23%	\$821	31.15%
\$800,000	(\$1,071)	(20.56%)	(\$1,757)	(33.72%)	\$747	24.95%	\$772	25.98%	\$939	31.15%
\$900,000	(\$1,269)	(21.41%)	(\$2,040)	(34.43%)	\$865	25.65%	\$889	26.56%	\$1,056	31.15%
\$1,000,000	(\$1,466)	(22.08%)	(\$2,323)	(34.98%)	\$982	26.20%	\$1,007	27.03%	\$1,173	31.15%
\$2,000,000	(\$3,439)	(24.95%)	(\$5,153)	(37.38%)	\$2,155	28.68%	\$2,180	29.10%	\$2,347	31.15%
\$3,000,000	(\$5,412)	(25.85%)	(\$7,983)	(38.13%)	\$3,329	29.50%	\$3,353	29.79%	\$3,520	31.15%
\$4,000,000	(\$7,385)	(26.30%)	(\$10,813)	(38.51%)	\$4,502	29.92%	\$4,526	30.13%	\$4,693	31.15%
\$5,000,000	(\$9,359)	(26.57%)	(\$13,643)	(38.73%)	\$5,675	30.16%	\$5,700	30.33%	\$5,866	31.15%
\$6,000,000	(\$11,332)	(26.74%)	(\$16,473)	(38.87%)	\$6,848	30.33%	\$6,873	30.47%	\$7,040	31.15%
\$7,000,000	(\$13,305)	(26.87%)	(\$19,303)	(38.98%)	\$8,022	30.44%	\$8,046	30.57%	\$8,213	31.15%
\$8,000,000	(\$15,278)	(26.96%)	(\$22,133)	(39.06%)	\$9,195	30.53%	\$9,219	30.64%	\$9,386	31.15%
\$9,000,000	(\$17,251)	(27.03%)	(\$24,963)	(39.12%)	\$10,368	30.60%	\$10,393	30.70%	\$10,559	31.15%
\$10,000,000	(\$19,224)	(27.09%)	(\$27,793)	(39.17%)	\$11,541	30.66%	\$11,566	30.74%	\$11,733	31.15%
\$15,000,000	(\$29,090)	(27.26%)	(\$41,943)	(39.31%)	\$17,408	30.82%	\$17,432	30.88%	\$17,599	31.15%
\$20,000,000	(\$38,955)	(27.35%)	(\$56,093)	(39.38%)	\$23,274	30.90%	\$23,299	30.95%	\$23,465	31.15%
\$25,000,000	(\$48,821)	(27.40%)	(\$70,243)	(39.42%)	\$29,140	30.95%	\$29,165	30.99%	\$29,332	31.15%
\$30,000,000	(\$58,687)	(27.44%)	(\$84,393)	(39.45%)	\$35,007	30.98%	\$35,031	31.01%	\$35,198	31.15%
\$35,000,000	(\$68,552)	(27.46%)	(\$98,543)	(39.47%)	\$40,873	31.01%	\$40,898	31.03%	\$41,064	31.15%
\$40,000,000	(\$78,418)	(27.48%)	(\$112,693)	(39.49%)	\$46,739	31.03%	\$46,764	31.05%	\$46,931	31.15%
\$45,000,000	(\$88,284)	(27.49%)	(\$126,843)	(39.50%)	\$52,606	31.04%	\$52,630	31.06%	\$52,797	31.15%
\$50,000,000	(\$98,149)	(27.50%)	(\$140,993)	(39.51%)	\$58,472	31.05%	\$58,496	31.07%	\$58,663	31.15%