

CITY OF FORT DODGE, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.53924	\$6,775,592	\$0	\$6,775,592	
2026-27	\$5.18215	\$6,911,104	\$39,289	\$6,950,392	2.6%
2027-28	\$5.21508	\$6,985,139	\$39,538	\$7,024,678	1.1%
2028-29	\$5.08374	\$7,165,165	\$38,543	\$7,203,708	2.5%
2029-30	\$5.11304	\$7,239,721	\$38,765	\$7,278,486	1.0%
2030-31	\$4.98238	\$7,424,057	\$37,774	\$7,461,831	2.5%
2031-32	\$5.01089	\$7,499,134	\$37,990	\$7,537,124	1.0%
2032-33	\$4.88358	\$7,687,869	\$37,025	\$7,724,894	2.5%
2033-34	\$4.91134	\$7,763,517	\$37,236	\$7,800,753	1.0%
2034-35	\$4.78724	\$7,956,766	\$36,295	\$7,993,060	2.5%
2035-36	\$4.81428	\$8,033,024	\$36,500	\$8,069,524	1.0%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$1,664,062,594	\$793,465,447	\$97,107,631	\$890,573,078
2026-27	\$1,573,288,483	\$1,341,216,747	\$111,131,775	\$1,452,348,522
2027-28	\$1,580,250,601	\$1,346,993,252	\$112,317,389	\$1,459,310,640
2028-29	\$1,657,009,018	\$1,417,009,465	\$119,059,591	\$1,536,069,057
2029-30	\$1,664,699,489	\$1,423,514,322	\$120,245,205	\$1,543,759,528
2030-31	\$1,745,967,705	\$1,497,643,945	\$127,383,799	\$1,625,027,744
2031-32	\$1,753,658,176	\$1,504,148,802	\$128,569,413	\$1,632,718,215
2032-33	\$1,838,873,896	\$1,581,809,718	\$136,124,217	\$1,717,933,935
2033-34	\$1,846,564,367	\$1,588,314,575	\$137,309,831	\$1,725,624,406
2034-35	\$1,935,901,032	\$1,669,659,416	\$145,301,656	\$1,814,961,071
2035-36	\$1,943,591,504	\$1,676,164,273	\$146,487,270	\$1,822,651,543

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	57.58%	-1.41%	56.18%	34.41%	3.08%	4.99%
2026-27	81.48%	-17.73%	63.75%	29.95%	2.22%	3.06%
2027-28	81.42%	-17.77%	63.66%	30.08%	2.21%	3.04%
2028-29	80.76%	-16.99%	63.77%	30.26%	2.12%	2.89%
2029-30	80.68%	-16.98%	63.70%	30.36%	2.11%	2.88%
2030-31	80.00%	-16.19%	63.82%	30.53%	2.02%	2.73%
2031-32	79.92%	-16.18%	63.75%	30.62%	2.01%	2.72%
2032-33	79.28%	-15.44%	63.84%	30.79%	1.93%	2.58%
2033-34	79.21%	-15.43%	63.78%	30.88%	1.93%	2.57%
2034-35	78.59%	-14.73%	63.86%	31.04%	1.85%	2.45%
2035-36	78.52%	-14.72%	63.80%	31.13%	1.84%	2.44%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF FORT DODGE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$793,465,447	\$8.53924	\$6,775,592
2026-27	\$1,341,216,747	\$5.18215	\$6,950,392
2027-28	\$1,346,993,252	\$5.21508	\$7,024,678
2028-29	\$1,417,009,465	\$5.08374	\$7,203,708
2029-30	\$1,423,514,322	\$5.11304	\$7,278,486
2030-31	\$1,497,643,945	\$4.98238	\$7,461,831
2031-32	\$1,504,148,802	\$5.01089	\$7,537,124
2032-33	\$1,581,809,718	\$4.88358	\$7,724,894
2033-34	\$1,588,314,575	\$4.91134	\$7,800,753
2034-35	\$1,669,659,416	\$4.78724	\$7,993,060
2035-36	\$1,676,164,273	\$4.81428	\$8,069,524

CITY OF FORT DODGE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$793,465,447	\$8.53924	\$6,775,592
2026-27	\$821,727,239	\$8.45469	\$6,947,452
2027-28	\$835,730,944	\$8.45469	\$7,065,849
2028-29	\$867,797,682	\$8.10000	\$7,029,161
2029-30	\$883,686,923	\$8.10000	\$7,157,864
2030-31	\$917,528,008	\$8.10000	\$7,431,977
2031-32	\$934,152,154	\$8.10000	\$7,566,632
2032-33	\$969,858,359	\$8.10000	\$7,855,853
2033-34	\$987,258,137	\$8.10000	\$7,996,791
2034-35	\$1,024,926,357	\$8.10000	\$8,301,903
2035-36	\$1,043,140,524	\$8.10000	\$8,449,438

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$519,489,509	(\$3.27254)	\$2,941
2027-28	\$511,262,308	(\$3.23961)	-\$41,171
2028-29	\$549,211,783	(\$3.01626)	\$174,546
2029-30	\$539,827,399	(\$2.98696)	\$120,622
2030-31	\$580,115,937	(\$3.11762)	\$29,854
2031-32	\$569,996,649	(\$3.08911)	-\$29,508
2032-33	\$611,951,359	(\$3.21642)	-\$130,958
2033-34	\$601,056,438	(\$3.18866)	-\$196,038
2034-35	\$644,733,059	(\$3.31276)	-\$308,843
2035-36	\$633,023,748	(\$3.28572)	-\$379,914

CITY OF FORT DODGE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$203	\$308	\$50,000	\$51,515	\$203	\$257	\$50,000	\$58,947	\$183	\$45	\$157	\$45	\$203	\$294
\$100,000	\$123,480	\$405	\$615	\$100,000	\$103,030	\$405	\$513	\$100,000	\$117,894	\$385	\$338	\$359	\$338	\$405	\$587
\$150,000	\$185,220	\$608	\$923	\$150,000	\$154,545	\$608	\$770	\$150,000	\$176,842	\$588	\$632	\$562	\$632	\$608	\$881
\$200,000	\$246,960	\$992	\$1,230	\$200,000	\$206,060	\$992	\$1,027	\$200,000	\$235,789	\$790	\$926	\$764	\$926	\$810	\$1,175
\$250,000	\$308,700	\$1,376	\$1,538	\$250,000	\$257,575	\$1,376	\$1,283	\$250,000	\$294,736	\$993	\$1,219	\$967	\$1,219	\$1,013	\$1,468
\$300,000	\$370,440	\$1,760	\$1,846	\$300,000	\$309,090	\$1,760	\$1,540	\$300,000	\$353,683	\$1,195	\$1,513	\$1,169	\$1,513	\$1,215	\$1,762
\$400,000	\$493,920	\$2,529	\$2,461	\$400,000	\$412,120	\$2,529	\$2,053	\$400,000	\$471,578	\$1,600	\$2,100	\$1,574	\$2,100	\$1,620	\$2,350
\$500,000	\$617,400	\$3,297	\$3,076	\$500,000	\$515,151	\$3,297	\$2,567	\$500,000	\$589,472	\$2,006	\$2,688	\$1,979	\$2,688	\$2,025	\$2,937
\$600,000	\$740,880	\$4,066	\$3,691	\$600,000	\$618,181	\$4,066	\$3,080	\$600,000	\$707,366	\$2,411	\$3,275	\$2,384	\$3,275	\$2,430	\$3,524
\$700,000	\$864,360	\$4,834	\$4,307	\$700,000	\$721,211	\$4,834	\$3,593	\$700,000	\$825,261	\$2,816	\$3,863	\$2,789	\$3,863	\$2,835	\$4,112
\$800,000	\$987,840	\$5,603	\$4,922	\$800,000	\$824,241	\$5,603	\$4,107	\$800,000	\$943,155	\$3,221	\$4,450	\$3,194	\$4,450	\$3,240	\$4,699
\$900,000	\$1,111,320	\$6,372	\$5,537	\$900,000	\$927,271	\$6,372	\$4,620	\$900,000	\$1,061,050	\$3,626	\$5,037	\$3,599	\$5,037	\$3,645	\$5,287
\$1,000,000	\$1,234,800	\$7,140	\$6,152	\$1,000,000	\$1,030,301	\$7,140	\$5,133	\$1,000,000	\$1,178,944	\$4,031	\$5,625	\$4,004	\$5,625	\$4,050	\$5,874
\$2,000,000	\$2,469,600	\$14,825	\$12,304	\$2,000,000	\$2,060,602	\$14,825	\$10,267	\$2,000,000	\$2,357,888	\$8,081	\$11,499	\$8,055	\$11,499	\$8,101	\$11,748
\$3,000,000	\$3,704,400	\$22,511	\$18,457	\$3,000,000	\$3,090,903	\$22,511	\$15,400	\$3,000,000	\$3,536,832	\$12,131	\$17,373	\$12,105	\$17,373	\$12,151	\$17,622
\$4,000,000	\$4,939,200	\$30,196	\$24,609	\$4,000,000	\$4,121,204	\$30,196	\$20,533	\$4,000,000	\$4,715,776	\$16,182	\$23,247	\$16,155	\$23,247	\$16,201	\$23,496
\$5,000,000	\$6,174,000	\$37,881	\$30,761	\$5,000,000	\$5,151,505	\$37,881	\$25,667	\$5,000,000	\$5,894,720	\$20,232	\$29,121	\$20,206	\$29,121	\$20,251	\$29,370
\$6,000,000	\$7,408,800	\$45,567	\$36,913	\$6,000,000	\$6,181,806	\$45,567	\$30,800	\$6,000,000	\$7,073,664	\$24,282	\$34,995	\$24,256	\$34,995	\$24,302	\$35,244
\$7,000,000	\$8,643,600	\$53,252	\$43,066	\$7,000,000	\$7,212,107	\$53,252	\$35,933	\$7,000,000	\$8,252,608	\$28,332	\$40,869	\$28,306	\$40,869	\$28,352	\$41,118
\$8,000,000	\$9,878,400	\$60,937	\$49,218	\$8,000,000	\$8,242,408	\$60,937	\$41,067	\$8,000,000	\$9,431,552	\$32,383	\$46,742	\$32,356	\$46,742	\$32,402	\$46,992
\$9,000,000	\$11,113,200	\$68,623	\$55,370	\$9,000,000	\$9,272,709	\$68,623	\$46,200	\$9,000,000	\$10,610,496	\$36,433	\$52,616	\$36,407	\$52,616	\$36,453	\$52,866
\$10,000,000	\$12,348,000	\$76,308	\$61,522	\$10,000,000	\$10,303,010	\$76,308	\$51,334	\$10,000,000	\$11,789,440	\$40,483	\$58,490	\$40,457	\$58,490	\$40,503	\$58,739
\$15,000,000	\$18,522,000	\$114,734	\$92,284	\$15,000,000	\$15,454,515	\$114,734	\$77,000	\$15,000,000	\$17,684,160	\$60,735	\$87,860	\$60,709	\$87,860	\$60,754	\$88,109
\$20,000,000	\$24,696,000	\$153,161	\$123,045	\$20,000,000	\$20,606,020	\$153,161	\$102,667	\$20,000,000	\$23,578,880	\$80,986	\$117,230	\$80,960	\$117,230	\$81,006	\$117,479
\$25,000,000	\$30,870,000	\$191,588	\$153,806	\$25,000,000	\$25,757,525	\$191,588	\$128,334	\$25,000,000	\$29,473,600	\$101,238	\$146,600	\$101,211	\$146,600	\$101,257	\$146,849
\$30,000,000	\$37,044,000	\$230,014	\$184,567	\$30,000,000	\$30,909,030	\$230,014	\$154,001	\$30,000,000	\$35,368,320	\$121,489	\$175,969	\$121,463	\$175,969	\$121,509	\$176,218
\$35,000,000	\$43,218,000	\$268,441	\$215,328	\$35,000,000	\$36,060,535	\$268,441	\$179,667	\$35,000,000	\$41,263,040	\$141,741	\$205,339	\$141,714	\$205,339	\$141,760	\$205,588
\$40,000,000	\$49,392,000	\$306,867	\$246,090	\$40,000,000	\$41,212,040	\$306,867	\$205,334	\$40,000,000	\$47,157,760	\$161,992	\$234,709	\$161,966	\$234,709	\$162,012	\$234,958
\$45,000,000	\$55,566,000	\$345,294	\$276,851	\$45,000,000	\$46,363,545	\$345,294	\$231,001	\$45,000,000	\$53,052,480	\$182,244	\$264,078	\$182,217	\$264,078	\$182,263	\$264,328
\$50,000,000	\$61,740,000	\$383,721	\$307,612	\$50,000,000	\$51,515,050	\$383,721	\$256,668	\$50,000,000	\$58,947,200	\$202,495	\$293,448	\$202,469	\$293,448	\$202,515	\$293,697

CITY OF FORT DODGE, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$105	51.90%	\$54	26.74%	(\$138)	(75.62%)	(\$112)	(71.52%)	\$91	45.03%
\$100,000	\$210	51.90%	\$108	26.74%	(\$47)	(12.22%)	(\$21)	(5.79%)	\$182	45.03%
\$150,000	\$315	51.90%	\$162	26.74%	\$44	7.50%	\$70	12.54%	\$274	45.03%
\$200,000	\$239	24.06%	\$35	3.51%	\$135	17.11%	\$162	21.15%	\$365	45.03%
\$250,000	\$162	11.77%	(\$93)	(6.74%)	\$226	22.80%	\$253	26.15%	\$456	45.03%
\$300,000	\$85	4.85%	(\$220)	(12.52%)	\$318	26.57%	\$344	29.42%	\$547	45.03%
\$400,000	(\$68)	(2.69%)	(\$476)	(18.80%)	\$500	31.24%	\$526	33.43%	\$729	45.03%
\$500,000	(\$221)	(6.71%)	(\$731)	(22.16%)	\$682	34.02%	\$709	35.81%	\$912	45.03%
\$600,000	(\$375)	(9.21%)	(\$986)	(24.25%)	\$865	35.87%	\$891	37.37%	\$1,094	45.03%
\$700,000	(\$528)	(10.92%)	(\$1,241)	(25.67%)	\$1,047	37.19%	\$1,073	38.48%	\$1,277	45.03%
\$800,000	(\$681)	(12.16%)	(\$1,496)	(26.71%)	\$1,229	38.17%	\$1,256	39.31%	\$1,459	45.03%
\$900,000	(\$835)	(13.10%)	(\$1,752)	(27.49%)	\$1,412	38.94%	\$1,438	39.96%	\$1,641	45.03%
\$1,000,000	(\$988)	(13.83%)	(\$2,007)	(28.10%)	\$1,594	39.55%	\$1,621	40.47%	\$1,824	45.03%
\$2,000,000	(\$2,521)	(17.00%)	(\$4,559)	(30.75%)	\$3,418	42.29%	\$3,444	42.76%	\$3,647	45.03%
\$3,000,000	(\$4,054)	(18.01%)	(\$7,111)	(31.59%)	\$5,241	43.21%	\$5,268	43.52%	\$5,471	45.03%
\$4,000,000	(\$5,587)	(18.50%)	(\$9,663)	(32.00%)	\$7,065	43.66%	\$7,091	43.90%	\$7,295	45.03%
\$5,000,000	(\$7,120)	(18.80%)	(\$12,215)	(32.24%)	\$8,889	43.93%	\$8,915	44.12%	\$9,118	45.03%
\$6,000,000	(\$8,653)	(18.99%)	(\$14,767)	(32.41%)	\$10,712	44.12%	\$10,739	44.27%	\$10,942	45.03%
\$7,000,000	(\$10,186)	(19.13%)	(\$17,319)	(32.52%)	\$12,536	44.25%	\$12,562	44.38%	\$12,766	45.03%
\$8,000,000	(\$11,719)	(19.23%)	(\$19,870)	(32.61%)	\$14,360	44.34%	\$14,386	44.46%	\$14,589	45.03%
\$9,000,000	(\$13,252)	(19.31%)	(\$22,422)	(32.67%)	\$16,183	44.42%	\$16,210	44.52%	\$16,413	45.03%
\$10,000,000	(\$14,785)	(19.38%)	(\$24,974)	(32.73%)	\$18,007	44.48%	\$18,033	44.57%	\$18,236	45.03%
\$15,000,000	(\$22,451)	(19.57%)	(\$37,734)	(32.89%)	\$27,125	44.66%	\$27,152	44.72%	\$27,355	45.03%
\$20,000,000	(\$30,116)	(19.66%)	(\$50,494)	(32.97%)	\$36,244	44.75%	\$36,270	44.80%	\$36,473	45.03%
\$25,000,000	(\$37,782)	(19.72%)	(\$63,254)	(33.02%)	\$45,362	44.81%	\$45,388	44.84%	\$45,591	45.03%
\$30,000,000	(\$45,447)	(19.76%)	(\$76,014)	(33.05%)	\$54,480	44.84%	\$54,506	44.87%	\$54,709	45.03%
\$35,000,000	(\$53,112)	(19.79%)	(\$88,774)	(33.07%)	\$63,598	44.87%	\$63,625	44.90%	\$63,828	45.03%
\$40,000,000	(\$60,778)	(19.81%)	(\$101,533)	(33.09%)	\$72,716	44.89%	\$72,743	44.91%	\$72,946	45.03%
\$45,000,000	(\$68,443)	(19.82%)	(\$114,293)	(33.10%)	\$81,835	44.90%	\$81,861	44.92%	\$82,064	45.03%
\$50,000,000	(\$76,108)	(19.83%)	(\$127,053)	(33.11%)	\$90,953	44.92%	\$90,979	44.93%	\$91,182	45.03%