

CITY OF EXLINE, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.63541	\$17,068	\$0	\$17,068	
2026-27	\$5.43400	\$17,409	\$1,869	\$19,278	13.0%
2027-28	\$5.67454	\$19,664	\$1,952	\$21,616	12.1%
2028-29	\$5.55984	\$22,048	\$1,913	\$23,961	10.8%
2029-30	\$5.77344	\$24,440	\$1,986	\$26,426	10.3%
2030-31	\$5.64291	\$26,955	\$1,941	\$28,896	9.3%
2031-32	\$5.84299	\$29,474	\$2,010	\$31,484	9.0%
2032-33	\$5.70751	\$32,113	\$1,963	\$34,077	8.2%
2033-34	\$5.89716	\$34,758	\$2,029	\$36,787	8.0%
2034-35	\$5.75806	\$37,522	\$1,981	\$39,503	7.4%
2035-36	\$5.93940	\$40,293	\$2,043	\$42,336	7.2%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$5,539,505	\$2,235,361	\$0	\$2,235,361
2026-27	\$4,338,138	\$3,547,755	\$0	\$3,547,755
2027-28	\$4,599,686	\$3,809,303	\$0	\$3,809,303
2028-29	\$5,100,020	\$4,309,637	\$0	\$4,309,637
2029-30	\$5,367,568	\$4,577,185	\$0	\$4,577,185
2030-31	\$5,911,097	\$5,120,714	\$0	\$5,120,714
2031-32	\$6,178,645	\$5,388,262	\$0	\$5,388,262
2032-33	\$6,760,864	\$5,970,481	\$0	\$5,970,481
2033-34	\$7,028,412	\$6,238,029	\$0	\$6,238,029
2034-35	\$7,650,876	\$6,860,493	\$0	\$6,860,493
2035-36	\$7,918,423	\$7,128,040	\$0	\$7,128,040

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	96.72%	-4.27%	92.45%	4.74%	0.00%	2.80%
2026-27	149.75%	-64.86%	84.89%	7.06%	0.00%	1.77%
2027-28	148.49%	-62.34%	86.15%	6.57%	0.00%	1.64%
2028-29	144.49%	-56.56%	87.93%	6.10%	0.00%	1.45%
2029-30	143.56%	-54.79%	88.77%	5.75%	0.00%	1.37%
2030-31	140.17%	-50.15%	90.02%	5.39%	0.00%	1.22%
2031-32	139.59%	-49.01%	90.58%	5.12%	0.00%	1.16%
2032-33	136.78%	-45.30%	91.49%	4.86%	0.00%	1.05%
2033-34	136.43%	-44.54%	91.89%	4.65%	0.00%	1.00%
2034-35	134.03%	-41.46%	92.57%	4.44%	0.00%	0.91%
2035-36	133.82%	-40.95%	92.87%	4.27%	0.00%	0.88%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF EXLINE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$2,235,361	\$7.63541	\$17,068
2026-27	\$3,547,755	\$5.43400	\$19,278
2027-28	\$3,809,303	\$5.67454	\$21,616
2028-29	\$4,309,637	\$5.55984	\$23,961
2029-30	\$4,577,185	\$5.77344	\$26,426
2030-31	\$5,120,714	\$5.64291	\$28,896
2031-32	\$5,388,262	\$5.84299	\$31,484
2032-33	\$5,970,481	\$5.70751	\$34,077
2033-34	\$6,238,029	\$5.89716	\$36,787
2034-35	\$6,860,493	\$5.75806	\$39,503
2035-36	\$7,128,040	\$5.93940	\$42,336

CITY OF EXLINE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$2,235,361	\$7.63541	\$17,068
2026-27	\$2,392,382	\$7.41302	\$17,735
2027-28	\$2,594,800	\$7.19710	\$18,675
2028-29	\$2,827,105	\$7.19710	\$20,347
2029-30	\$3,040,591	\$7.19710	\$21,883
2030-31	\$3,288,172	\$7.19710	\$23,665
2031-32	\$3,513,301	\$7.19710	\$25,286
2032-33	\$3,776,989	\$7.19710	\$27,183
2033-34	\$4,014,389	\$7.19710	\$28,892
2034-35	\$4,295,068	\$7.19710	\$30,912
2035-36	\$4,545,374	\$7.19710	\$32,714

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$1,155,373	(\$1.97902)	\$1,544
2027-28	\$1,214,503	(\$1.52256)	\$2,941
2028-29	\$1,482,532	(\$1.63726)	\$3,614
2029-30	\$1,536,594	(\$1.42366)	\$4,543
2030-31	\$1,832,542	(\$1.55419)	\$5,230
2031-32	\$1,874,961	(\$1.35411)	\$6,198
2032-33	\$2,193,492	(\$1.48959)	\$6,893
2033-34	\$2,223,640	(\$1.29994)	\$7,895
2034-35	\$2,565,424	(\$1.43904)	\$8,591
2035-36	\$2,582,667	(\$1.25770)	\$9,623

CITY OF EXLINE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$181	\$348	\$50,000	\$51,515	\$181	\$291	\$50,000	\$58,947	\$164	\$50	\$140	\$50	\$181	\$333
\$100,000	\$123,480	\$362	\$697	\$100,000	\$103,030	\$362	\$581	\$100,000	\$117,894	\$345	\$383	\$321	\$383	\$362	\$665
\$150,000	\$185,220	\$543	\$1,045	\$150,000	\$154,545	\$543	\$872	\$150,000	\$176,842	\$526	\$716	\$502	\$716	\$543	\$998
\$200,000	\$246,960	\$887	\$1,394	\$200,000	\$206,060	\$887	\$1,163	\$200,000	\$235,789	\$707	\$1,048	\$683	\$1,048	\$724	\$1,331
\$250,000	\$308,700	\$1,230	\$1,742	\$250,000	\$257,575	\$1,230	\$1,453	\$250,000	\$294,736	\$888	\$1,381	\$864	\$1,381	\$905	\$1,663
\$300,000	\$370,440	\$1,574	\$2,090	\$300,000	\$309,090	\$1,574	\$1,744	\$300,000	\$353,683	\$1,069	\$1,714	\$1,045	\$1,714	\$1,086	\$1,996
\$400,000	\$493,920	\$2,261	\$2,787	\$400,000	\$412,120	\$2,261	\$2,326	\$400,000	\$471,578	\$1,431	\$2,379	\$1,408	\$2,379	\$1,449	\$2,661
\$500,000	\$617,400	\$2,948	\$3,484	\$500,000	\$515,151	\$2,948	\$2,907	\$500,000	\$589,472	\$1,793	\$3,044	\$1,770	\$3,044	\$1,811	\$3,326
\$600,000	\$740,880	\$3,636	\$4,181	\$600,000	\$618,181	\$3,636	\$3,488	\$600,000	\$707,366	\$2,155	\$3,709	\$2,132	\$3,709	\$2,173	\$3,992
\$700,000	\$864,360	\$4,323	\$4,878	\$700,000	\$721,211	\$4,323	\$4,070	\$700,000	\$825,261	\$2,518	\$4,375	\$2,494	\$4,375	\$2,535	\$4,657
\$800,000	\$987,840	\$5,010	\$5,574	\$800,000	\$824,241	\$5,010	\$4,651	\$800,000	\$943,155	\$2,880	\$5,040	\$2,856	\$5,040	\$2,897	\$5,322
\$900,000	\$1,111,320	\$5,697	\$6,271	\$900,000	\$927,271	\$5,697	\$5,233	\$900,000	\$1,061,050	\$3,242	\$5,705	\$3,218	\$5,705	\$3,259	\$5,987
\$1,000,000	\$1,234,800	\$6,384	\$6,968	\$1,000,000	\$1,030,301	\$6,384	\$5,814	\$1,000,000	\$1,178,944	\$3,604	\$6,371	\$3,580	\$6,371	\$3,622	\$6,653
\$2,000,000	\$2,469,600	\$13,256	\$13,936	\$2,000,000	\$2,060,602	\$13,256	\$11,628	\$2,000,000	\$2,357,888	\$7,226	\$13,023	\$7,202	\$13,023	\$7,243	\$13,305
\$3,000,000	\$3,704,400	\$20,128	\$20,904	\$3,000,000	\$3,090,903	\$20,128	\$17,442	\$3,000,000	\$3,536,832	\$10,847	\$19,676	\$10,824	\$19,676	\$10,865	\$19,958
\$4,000,000	\$4,939,200	\$27,000	\$27,871	\$4,000,000	\$4,121,204	\$27,000	\$23,256	\$4,000,000	\$4,715,776	\$14,469	\$26,329	\$14,445	\$26,329	\$14,486	\$26,611
\$5,000,000	\$6,174,000	\$33,872	\$34,839	\$5,000,000	\$5,151,505	\$33,872	\$29,069	\$5,000,000	\$5,894,720	\$18,090	\$32,981	\$18,067	\$32,981	\$18,108	\$33,263
\$6,000,000	\$7,408,800	\$40,744	\$41,807	\$6,000,000	\$6,181,806	\$40,744	\$34,883	\$6,000,000	\$7,073,664	\$21,712	\$39,634	\$21,688	\$39,634	\$21,730	\$39,916
\$7,000,000	\$8,643,600	\$47,616	\$48,775	\$7,000,000	\$7,212,107	\$47,616	\$40,697	\$7,000,000	\$8,252,608	\$25,334	\$46,287	\$25,310	\$46,287	\$25,351	\$46,569
\$8,000,000	\$9,878,400	\$54,487	\$55,743	\$8,000,000	\$8,242,408	\$54,487	\$46,511	\$8,000,000	\$9,431,552	\$28,955	\$52,939	\$28,932	\$52,939	\$28,973	\$53,221
\$9,000,000	\$11,113,200	\$61,359	\$62,711	\$9,000,000	\$9,272,709	\$61,359	\$52,325	\$9,000,000	\$10,610,496	\$32,577	\$59,592	\$32,553	\$59,592	\$32,594	\$59,874
\$10,000,000	\$12,348,000	\$68,231	\$69,679	\$10,000,000	\$10,303,010	\$68,231	\$58,139	\$10,000,000	\$11,789,440	\$36,198	\$66,245	\$36,175	\$66,245	\$36,216	\$66,527
\$15,000,000	\$18,522,000	\$102,590	\$104,518	\$15,000,000	\$15,454,515	\$102,590	\$87,208	\$15,000,000	\$17,684,160	\$54,306	\$99,508	\$54,283	\$99,508	\$54,324	\$99,790
\$20,000,000	\$24,696,000	\$136,950	\$139,357	\$20,000,000	\$20,606,020	\$136,950	\$116,278	\$20,000,000	\$23,578,880	\$72,414	\$132,771	\$72,391	\$132,771	\$72,432	\$133,053
\$25,000,000	\$30,870,000	\$171,309	\$174,197	\$25,000,000	\$25,757,525	\$171,309	\$145,347	\$25,000,000	\$29,473,600	\$90,522	\$166,035	\$90,499	\$166,035	\$90,540	\$166,317
\$30,000,000	\$37,044,000	\$205,668	\$209,036	\$30,000,000	\$30,909,030	\$205,668	\$174,417	\$30,000,000	\$35,368,320	\$108,630	\$199,298	\$108,607	\$199,298	\$108,648	\$199,580
\$35,000,000	\$43,218,000	\$240,028	\$243,875	\$35,000,000	\$36,060,535	\$240,028	\$203,486	\$35,000,000	\$41,263,040	\$126,738	\$232,561	\$126,715	\$232,561	\$126,756	\$232,844
\$40,000,000	\$49,392,000	\$274,387	\$278,715	\$40,000,000	\$41,212,040	\$274,387	\$232,556	\$40,000,000	\$47,157,760	\$144,846	\$265,825	\$144,823	\$265,825	\$144,864	\$266,107
\$45,000,000	\$55,566,000	\$308,746	\$313,554	\$45,000,000	\$46,363,545	\$308,746	\$261,625	\$45,000,000	\$53,052,480	\$162,954	\$299,088	\$162,931	\$299,088	\$162,972	\$299,370
\$50,000,000	\$61,740,000	\$343,106	\$348,393	\$50,000,000	\$51,515,050	\$343,106	\$290,695	\$50,000,000	\$58,947,200	\$181,062	\$332,352	\$181,039	\$332,352	\$181,080	\$332,634

CITY OF EXLINE, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$167	92.40%	\$110	60.53%	(\$113)	(69.12%)	(\$89)	(63.93%)	\$152	83.69%
\$100,000	\$335	92.40%	\$219	60.53%	\$39	11.18%	\$62	19.33%	\$303	83.69%
\$150,000	\$502	92.40%	\$329	60.53%	\$190	36.16%	\$214	42.54%	\$455	83.69%
\$200,000	\$507	57.14%	\$276	31.12%	\$342	48.34%	\$365	53.45%	\$606	83.69%
\$250,000	\$512	41.57%	\$223	18.13%	\$493	55.55%	\$517	59.79%	\$758	83.69%
\$300,000	\$516	32.80%	\$170	10.81%	\$645	60.32%	\$668	63.93%	\$909	83.69%
\$400,000	\$526	23.26%	\$64	2.85%	\$948	66.23%	\$971	69.01%	\$1,212	83.69%
\$500,000	\$536	18.16%	(\$41)	(1.41%)	\$1,251	69.76%	\$1,274	72.02%	\$1,516	83.69%
\$600,000	\$545	14.99%	(\$147)	(4.05%)	\$1,554	72.10%	\$1,578	74.00%	\$1,819	83.69%
\$700,000	\$555	12.83%	(\$253)	(5.85%)	\$1,857	73.77%	\$1,881	75.41%	\$2,122	83.69%
\$800,000	\$564	11.26%	(\$359)	(7.16%)	\$2,160	75.02%	\$2,184	76.46%	\$2,425	83.69%
\$900,000	\$574	10.07%	(\$465)	(8.16%)	\$2,463	75.99%	\$2,487	77.27%	\$2,728	83.69%
\$1,000,000	\$584	9.14%	(\$570)	(8.93%)	\$2,766	76.76%	\$2,790	77.92%	\$3,031	83.69%
\$2,000,000	\$680	5.13%	(\$1,628)	(12.28%)	\$5,798	80.24%	\$5,821	80.83%	\$6,062	83.69%
\$3,000,000	\$776	3.85%	(\$2,686)	(13.35%)	\$8,829	81.39%	\$8,852	81.79%	\$9,093	83.69%
\$4,000,000	\$872	3.23%	(\$3,744)	(13.87%)	\$11,860	81.97%	\$11,883	82.26%	\$12,124	83.69%
\$5,000,000	\$968	2.86%	(\$4,802)	(14.18%)	\$14,891	82.31%	\$14,914	82.55%	\$15,155	83.69%
\$6,000,000	\$1,064	2.61%	(\$5,860)	(14.38%)	\$17,922	82.54%	\$17,945	82.74%	\$18,186	83.69%
\$7,000,000	\$1,160	2.44%	(\$6,918)	(14.53%)	\$20,953	82.71%	\$20,977	82.88%	\$21,218	83.69%
\$8,000,000	\$1,256	2.30%	(\$7,976)	(14.64%)	\$23,984	82.83%	\$24,008	82.98%	\$24,249	83.69%
\$9,000,000	\$1,352	2.20%	(\$9,034)	(14.72%)	\$27,015	82.93%	\$27,039	83.06%	\$27,280	83.69%
\$10,000,000	\$1,448	2.12%	(\$10,092)	(14.79%)	\$30,046	83.00%	\$30,070	83.12%	\$30,311	83.69%
\$15,000,000	\$1,928	1.88%	(\$15,382)	(14.99%)	\$45,202	83.23%	\$45,225	83.31%	\$45,466	83.69%
\$20,000,000	\$2,408	1.76%	(\$20,672)	(15.09%)	\$60,357	83.35%	\$60,381	83.41%	\$60,622	83.69%
\$25,000,000	\$2,887	1.69%	(\$25,962)	(15.15%)	\$75,512	83.42%	\$75,536	83.47%	\$75,777	83.69%
\$30,000,000	\$3,367	1.64%	(\$31,252)	(15.20%)	\$90,668	83.46%	\$90,691	83.50%	\$90,932	83.69%
\$35,000,000	\$3,847	1.60%	(\$36,541)	(15.22%)	\$105,823	83.50%	\$105,847	83.53%	\$106,088	83.69%
\$40,000,000	\$4,327	1.58%	(\$41,831)	(15.25%)	\$120,979	83.52%	\$121,002	83.55%	\$121,243	83.69%
\$45,000,000	\$4,807	1.56%	(\$47,121)	(15.26%)	\$136,134	83.54%	\$136,158	83.57%	\$136,399	83.69%
\$50,000,000	\$5,287	1.54%	(\$52,411)	(15.28%)	\$151,289	83.56%	\$151,313	83.58%	\$151,554	83.69%