

CITY OF DYERSVILLE, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.56070	\$2,208,188	\$0	\$2,208,188	
2026-27	\$4.14859	\$2,252,351	\$38,170	\$2,290,521	3.7%
2027-28	\$4.21890	\$2,325,178	\$38,817	\$2,363,995	3.2%
2028-29	\$4.13860	\$2,411,275	\$38,078	\$2,449,353	3.6%
2029-30	\$4.20395	\$2,484,534	\$38,679	\$2,523,213	3.0%
2030-31	\$4.12310	\$2,573,679	\$37,935	\$2,611,614	3.5%
2031-32	\$4.18387	\$2,646,629	\$38,494	\$2,685,123	2.8%
2032-33	\$4.10365	\$2,738,823	\$37,756	\$2,776,579	3.4%
2033-34	\$4.16022	\$2,811,397	\$38,277	\$2,849,673	2.6%
2034-35	\$4.08066	\$2,906,663	\$37,545	\$2,944,208	3.3%
2035-36	\$4.13337	\$2,978,803	\$38,030	\$3,016,832	2.5%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$685,816,334	\$292,061,318	\$93,666,214	\$385,727,532
2026-27	\$693,975,574	\$552,120,027	\$117,407,188	\$669,527,215
2027-28	\$708,440,486	\$560,334,426	\$123,657,702	\$683,992,127
2028-29	\$752,058,132	\$591,831,198	\$135,778,575	\$727,609,773
2029-30	\$766,678,044	\$600,200,596	\$142,029,089	\$742,229,685
2030-31	\$812,927,300	\$633,410,409	\$155,068,532	\$788,478,941
2031-32	\$827,547,212	\$641,779,807	\$161,319,046	\$803,098,853
2032-33	\$876,383,310	\$676,611,965	\$175,322,986	\$851,934,951
2033-34	\$891,003,222	\$684,981,363	\$181,573,500	\$866,554,863
2034-35	\$942,541,437	\$721,502,915	\$196,590,164	\$918,093,078
2035-36	\$957,161,350	\$729,872,313	\$202,840,678	\$932,712,991

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	56.43%	-0.89%	55.54%	26.70%	16.72%	0.77%
2026-27	75.27%	-10.41%	64.87%	22.67%	11.61%	0.45%
2027-28	74.23%	-10.33%	63.90%	23.51%	11.76%	0.44%
2028-29	73.08%	-9.83%	63.25%	24.44%	11.53%	0.41%
2029-30	72.15%	-9.75%	62.40%	25.18%	11.67%	0.40%
2030-31	71.11%	-9.28%	61.83%	26.03%	11.44%	0.38%
2031-32	70.28%	-9.21%	61.07%	26.68%	11.57%	0.37%
2032-33	69.34%	-8.77%	60.57%	27.46%	11.33%	0.35%
2033-34	68.60%	-8.72%	59.88%	28.04%	11.45%	0.34%
2034-35	67.75%	-8.31%	59.43%	28.77%	11.21%	0.32%
2035-36	67.09%	-8.27%	58.82%	29.28%	11.32%	0.32%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF DYERSVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$292,061,318	\$7.56070	\$2,208,188
2026-27	\$552,120,027	\$4.14859	\$2,290,521
2027-28	\$560,334,426	\$4.21890	\$2,363,995
2028-29	\$591,831,198	\$4.13860	\$2,449,353
2029-30	\$600,200,596	\$4.20395	\$2,523,213
2030-31	\$633,410,409	\$4.12310	\$2,611,614
2031-32	\$641,779,807	\$4.18387	\$2,685,123
2032-33	\$676,611,965	\$4.10365	\$2,776,579
2033-34	\$684,981,363	\$4.16022	\$2,849,673
2034-35	\$721,502,915	\$4.08066	\$2,944,208
2035-36	\$729,872,313	\$4.13337	\$3,016,832

CITY OF DYERSVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$292,061,318	\$7.56070	\$2,208,188
2026-27	\$298,325,436	\$7.56070	\$2,255,549
2027-28	\$301,836,037	\$7.56070	\$2,282,091
2028-29	\$314,931,081	\$7.56070	\$2,381,099
2029-30	\$325,031,527	\$7.56070	\$2,457,466
2030-31	\$338,787,790	\$7.56070	\$2,561,473
2031-32	\$349,244,642	\$7.56070	\$2,640,534
2032-33	\$363,694,253	\$7.56070	\$2,749,783
2033-34	\$374,527,167	\$7.56070	\$2,831,687
2034-35	\$389,704,537	\$7.56070	\$2,946,439
2035-36	\$400,932,424	\$7.56070	\$3,031,329

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$253,794,591	(\$3.41211)	\$34,972
2027-28	\$258,498,389	(\$3.34180)	\$81,903
2028-29	\$276,900,117	(\$3.42210)	\$68,253
2029-30	\$275,169,069	(\$3.35675)	\$65,748
2030-31	\$294,622,619	(\$3.43760)	\$50,142
2031-32	\$292,535,165	(\$3.37683)	\$44,590
2032-33	\$312,917,711	(\$3.45705)	\$26,796
2033-34	\$310,454,196	(\$3.40048)	\$17,986
2034-35	\$331,798,378	(\$3.48004)	-\$2,231
2035-36	\$328,939,890	(\$3.42733)	-\$14,497

CITY OF DYERSVILLE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$179	\$255	\$50,000	\$51,515	\$179	\$212	\$50,000	\$58,947	\$162	\$37	\$139	\$37	\$179	\$243
\$100,000	\$123,480	\$359	\$509	\$100,000	\$103,030	\$359	\$425	\$100,000	\$117,894	\$341	\$280	\$318	\$280	\$359	\$486
\$150,000	\$185,220	\$538	\$764	\$150,000	\$154,545	\$538	\$637	\$150,000	\$176,842	\$521	\$523	\$497	\$523	\$538	\$729
\$200,000	\$246,960	\$878	\$1,018	\$200,000	\$206,060	\$878	\$850	\$200,000	\$235,789	\$700	\$766	\$677	\$766	\$717	\$972
\$250,000	\$308,700	\$1,218	\$1,273	\$250,000	\$257,575	\$1,218	\$1,062	\$250,000	\$294,736	\$879	\$1,009	\$856	\$1,009	\$897	\$1,215
\$300,000	\$370,440	\$1,559	\$1,527	\$300,000	\$309,090	\$1,559	\$1,274	\$300,000	\$353,683	\$1,058	\$1,252	\$1,035	\$1,252	\$1,076	\$1,458
\$400,000	\$493,920	\$2,239	\$2,036	\$400,000	\$412,120	\$2,239	\$1,699	\$400,000	\$471,578	\$1,417	\$1,738	\$1,394	\$1,738	\$1,434	\$1,944
\$500,000	\$617,400	\$2,920	\$2,546	\$500,000	\$515,151	\$2,920	\$2,124	\$500,000	\$589,472	\$1,776	\$2,224	\$1,752	\$2,224	\$1,793	\$2,430
\$600,000	\$740,880	\$3,600	\$3,055	\$600,000	\$618,181	\$3,600	\$2,549	\$600,000	\$707,366	\$2,134	\$2,710	\$2,111	\$2,710	\$2,152	\$2,917
\$700,000	\$864,360	\$4,280	\$3,564	\$700,000	\$721,211	\$4,280	\$2,974	\$700,000	\$825,261	\$2,493	\$3,196	\$2,470	\$3,196	\$2,510	\$3,403
\$800,000	\$987,840	\$4,961	\$4,073	\$800,000	\$824,241	\$4,961	\$3,398	\$800,000	\$943,155	\$2,852	\$3,683	\$2,828	\$3,683	\$2,869	\$3,889
\$900,000	\$1,111,320	\$5,641	\$4,582	\$900,000	\$927,271	\$5,641	\$3,823	\$900,000	\$1,061,050	\$3,210	\$4,169	\$3,187	\$4,169	\$3,228	\$4,375
\$1,000,000	\$1,234,800	\$6,322	\$5,091	\$1,000,000	\$1,030,301	\$6,322	\$4,248	\$1,000,000	\$1,178,944	\$3,569	\$4,655	\$3,545	\$4,655	\$3,586	\$4,861
\$2,000,000	\$2,469,600	\$13,126	\$10,182	\$2,000,000	\$2,060,602	\$13,126	\$8,496	\$2,000,000	\$2,357,888	\$7,155	\$9,516	\$7,132	\$9,516	\$7,172	\$9,722
\$3,000,000	\$3,704,400	\$19,931	\$15,274	\$3,000,000	\$3,090,903	\$19,931	\$12,744	\$3,000,000	\$3,536,832	\$10,741	\$14,377	\$10,718	\$14,377	\$10,758	\$14,583
\$4,000,000	\$4,939,200	\$26,736	\$20,365	\$4,000,000	\$4,121,204	\$26,736	\$16,992	\$4,000,000	\$4,715,776	\$14,327	\$19,237	\$14,304	\$19,237	\$14,345	\$19,444
\$5,000,000	\$6,174,000	\$33,540	\$25,456	\$5,000,000	\$5,151,505	\$33,540	\$21,240	\$5,000,000	\$5,894,720	\$17,913	\$24,098	\$17,890	\$24,098	\$17,931	\$24,305
\$6,000,000	\$7,408,800	\$40,345	\$30,547	\$6,000,000	\$6,181,806	\$40,345	\$25,488	\$6,000,000	\$7,073,664	\$21,500	\$28,959	\$21,476	\$28,959	\$21,517	\$29,165
\$7,000,000	\$8,643,600	\$47,150	\$35,638	\$7,000,000	\$7,212,107	\$47,150	\$29,736	\$7,000,000	\$8,252,608	\$25,086	\$33,820	\$25,062	\$33,820	\$25,103	\$34,026
\$8,000,000	\$9,878,400	\$53,954	\$40,730	\$8,000,000	\$8,242,408	\$53,954	\$33,984	\$8,000,000	\$9,431,552	\$28,672	\$38,681	\$28,649	\$38,681	\$28,689	\$38,887
\$9,000,000	\$11,113,200	\$60,759	\$45,821	\$9,000,000	\$9,272,709	\$60,759	\$38,232	\$9,000,000	\$10,610,496	\$32,258	\$43,542	\$32,235	\$43,542	\$32,275	\$43,748
\$10,000,000	\$12,348,000	\$67,564	\$50,912	\$10,000,000	\$10,303,010	\$67,564	\$42,480	\$10,000,000	\$11,789,440	\$35,844	\$48,403	\$35,821	\$48,403	\$35,862	\$48,609
\$15,000,000	\$18,522,000	\$101,587	\$76,368	\$15,000,000	\$15,454,515	\$101,587	\$63,721	\$15,000,000	\$17,684,160	\$53,775	\$72,707	\$53,752	\$72,707	\$53,792	\$72,914
\$20,000,000	\$24,696,000	\$135,610	\$101,824	\$20,000,000	\$20,606,020	\$135,610	\$84,961	\$20,000,000	\$23,578,880	\$71,706	\$97,012	\$71,683	\$97,012	\$71,723	\$97,218
\$25,000,000	\$30,870,000	\$169,633	\$127,280	\$25,000,000	\$25,757,525	\$169,633	\$106,201	\$25,000,000	\$29,473,600	\$89,637	\$121,316	\$89,613	\$121,316	\$89,654	\$121,523
\$30,000,000	\$37,044,000	\$203,656	\$152,736	\$30,000,000	\$30,909,030	\$203,656	\$127,441	\$30,000,000	\$35,368,320	\$107,567	\$145,621	\$107,544	\$145,621	\$107,585	\$145,827
\$35,000,000	\$43,218,000	\$237,679	\$178,192	\$35,000,000	\$36,060,535	\$237,679	\$148,681	\$35,000,000	\$41,263,040	\$125,498	\$169,925	\$125,475	\$169,925	\$125,516	\$170,132
\$40,000,000	\$49,392,000	\$271,702	\$203,648	\$40,000,000	\$41,212,040	\$271,702	\$169,921	\$40,000,000	\$47,157,760	\$143,429	\$194,230	\$143,406	\$194,230	\$143,446	\$194,436
\$45,000,000	\$55,566,000	\$305,726	\$229,104	\$45,000,000	\$46,363,545	\$305,726	\$191,162	\$45,000,000	\$53,052,480	\$161,360	\$218,535	\$161,337	\$218,535	\$161,377	\$218,741
\$50,000,000	\$61,740,000	\$339,749	\$254,560	\$50,000,000	\$51,515,050	\$339,749	\$212,402	\$50,000,000	\$58,947,200	\$179,291	\$242,839	\$179,267	\$242,839	\$179,308	\$243,045

CITY OF DYERSVILLE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$75	41.97%	\$33	18.46%	(\$125)	(77.22%)	(\$102)	(73.38%)	\$64	35.55%
\$100,000	\$151	41.97%	\$66	18.46%	(\$61)	(17.96%)	(\$38)	(11.95%)	\$127	35.55%
\$150,000	\$226	41.97%	\$99	18.46%	\$2	0.47%	\$26	5.18%	\$191	35.55%
\$200,000	\$140	15.95%	(\$29)	(3.25%)	\$66	9.46%	\$89	13.23%	\$255	35.55%
\$250,000	\$54	4.47%	(\$156)	(12.83%)	\$130	14.78%	\$153	17.90%	\$319	35.55%
\$300,000	(\$31)	(2.01%)	(\$284)	(18.23%)	\$194	18.30%	\$217	20.96%	\$382	35.55%
\$400,000	(\$203)	(9.05%)	(\$540)	(24.11%)	\$321	22.66%	\$344	24.71%	\$510	35.55%
\$500,000	(\$374)	(12.81%)	(\$796)	(27.25%)	\$449	25.26%	\$472	26.93%	\$637	35.55%
\$600,000	(\$545)	(15.15%)	(\$1,051)	(29.20%)	\$576	26.99%	\$599	28.39%	\$765	35.55%
\$700,000	(\$717)	(16.74%)	(\$1,307)	(30.53%)	\$704	28.22%	\$727	29.43%	\$892	35.55%
\$800,000	(\$888)	(17.90%)	(\$1,563)	(31.50%)	\$831	29.14%	\$854	30.21%	\$1,020	35.55%
\$900,000	(\$1,059)	(18.78%)	(\$1,818)	(32.23%)	\$959	29.86%	\$982	30.81%	\$1,147	35.55%
\$1,000,000	(\$1,231)	(19.47%)	(\$2,074)	(32.80%)	\$1,086	30.43%	\$1,109	31.29%	\$1,275	35.55%
\$2,000,000	(\$2,944)	(22.43%)	(\$4,630)	(35.28%)	\$2,361	32.99%	\$2,384	33.43%	\$2,549	35.55%
\$3,000,000	(\$4,658)	(23.37%)	(\$7,187)	(36.06%)	\$3,635	33.85%	\$3,659	34.14%	\$3,824	35.55%
\$4,000,000	(\$6,371)	(23.83%)	(\$9,744)	(36.44%)	\$4,910	34.27%	\$4,934	34.49%	\$5,099	35.55%
\$5,000,000	(\$8,084)	(24.10%)	(\$12,300)	(36.67%)	\$6,185	34.53%	\$6,208	34.70%	\$6,374	35.55%
\$6,000,000	(\$9,798)	(24.28%)	(\$14,857)	(36.82%)	\$7,460	34.70%	\$7,483	34.84%	\$7,648	35.55%
\$7,000,000	(\$11,511)	(24.41%)	(\$17,413)	(36.93%)	\$8,734	34.82%	\$8,758	34.94%	\$8,923	35.55%
\$8,000,000	(\$13,225)	(24.51%)	(\$19,970)	(37.01%)	\$10,009	34.91%	\$10,032	35.02%	\$10,198	35.55%
\$9,000,000	(\$14,938)	(24.59%)	(\$22,527)	(37.08%)	\$11,284	34.98%	\$11,307	35.08%	\$11,473	35.55%
\$10,000,000	(\$16,651)	(24.65%)	(\$25,083)	(37.13%)	\$12,559	35.04%	\$12,582	35.12%	\$12,747	35.55%
\$15,000,000	(\$25,219)	(24.82%)	(\$37,866)	(37.27%)	\$18,932	35.21%	\$18,956	35.27%	\$19,121	35.55%
\$20,000,000	(\$33,786)	(24.91%)	(\$50,649)	(37.35%)	\$25,306	35.29%	\$25,329	35.34%	\$25,495	35.55%
\$25,000,000	(\$42,353)	(24.97%)	(\$63,432)	(37.39%)	\$31,680	35.34%	\$31,703	35.38%	\$31,869	35.55%
\$30,000,000	(\$50,920)	(25.00%)	(\$76,215)	(37.42%)	\$38,054	35.38%	\$38,077	35.41%	\$38,242	35.55%
\$35,000,000	(\$59,487)	(25.03%)	(\$88,998)	(37.44%)	\$44,427	35.40%	\$44,451	35.43%	\$44,616	35.55%
\$40,000,000	(\$68,054)	(25.05%)	(\$101,781)	(37.46%)	\$50,801	35.42%	\$50,824	35.44%	\$50,990	35.55%
\$45,000,000	(\$76,621)	(25.06%)	(\$114,564)	(37.47%)	\$57,175	35.43%	\$57,198	35.45%	\$57,363	35.55%
\$50,000,000	(\$85,188)	(25.07%)	(\$127,347)	(37.48%)	\$63,548	35.44%	\$63,572	35.46%	\$63,737	35.55%