

CITY OF DOON, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.78622	\$277,384	\$0	\$277,384	
2026-27	\$4.57486	\$282,932	\$4,719	\$287,651	3.7%
2027-28	\$4.65117	\$291,574	\$4,798	\$296,373	3.0%
2028-29	\$4.53768	\$302,300	\$4,681	\$306,981	3.6%
2029-30	\$4.60795	\$310,960	\$4,754	\$315,714	2.8%
2030-31	\$4.49415	\$322,028	\$4,636	\$326,664	3.5%
2031-32	\$4.55885	\$330,600	\$4,703	\$335,303	2.6%
2032-33	\$4.44634	\$342,009	\$4,587	\$346,596	3.4%
2033-34	\$4.50597	\$350,487	\$4,648	\$355,135	2.5%
2034-35	\$4.39486	\$362,238	\$4,534	\$366,771	3.3%
2035-36	\$4.44987	\$370,614	\$4,591	\$375,204	2.3%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$66,292,223	\$35,625,018	\$0	\$35,625,018
2026-27	\$63,740,145	\$62,876,580	\$0	\$62,876,580
2027-28	\$64,583,566	\$63,720,001	\$0	\$63,720,001
2028-29	\$68,515,147	\$67,651,582	\$0	\$67,651,582
2029-30	\$69,378,568	\$68,515,003	\$0	\$68,515,003
2030-31	\$73,550,088	\$72,686,523	\$0	\$72,686,523
2031-32	\$74,413,509	\$73,549,944	\$0	\$73,549,944
2032-33	\$78,814,463	\$77,950,898	\$0	\$77,950,898
2033-34	\$79,677,884	\$78,814,319	\$0	\$78,814,319
2034-35	\$84,318,182	\$83,454,617	\$0	\$83,454,617
2035-36	\$85,181,603	\$84,318,038	\$0	\$84,318,038

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	66.51%	-0.83%	65.68%	31.68%	0.36%	0.60%
2026-27	87.80%	-16.38%	71.42%	26.50%	0.43%	0.34%
2027-28	87.83%	-16.46%	71.36%	26.58%	0.42%	0.34%
2028-29	87.15%	-15.77%	71.38%	26.70%	0.40%	0.32%
2029-30	87.16%	-15.82%	71.34%	26.76%	0.39%	0.31%
2030-31	86.48%	-15.14%	71.35%	26.86%	0.38%	0.29%
2031-32	86.50%	-15.19%	71.31%	26.92%	0.37%	0.29%
2032-33	85.85%	-14.54%	71.31%	27.02%	0.35%	0.27%
2033-34	85.87%	-14.59%	71.28%	27.08%	0.35%	0.27%
2034-35	85.25%	-13.97%	71.27%	27.18%	0.33%	0.26%
2035-36	85.27%	-14.03%	71.24%	27.23%	0.33%	0.25%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF DOON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$35,625,018	\$7.78622	\$277,384
2026-27	\$62,876,580	\$4.57486	\$287,651
2027-28	\$63,720,001	\$4.65117	\$296,373
2028-29	\$67,651,582	\$4.53768	\$306,981
2029-30	\$68,515,003	\$4.60795	\$315,714
2030-31	\$72,686,523	\$4.49415	\$326,664
2031-32	\$73,549,944	\$4.55885	\$335,303
2032-33	\$77,950,898	\$4.44634	\$346,596
2033-34	\$78,814,319	\$4.50597	\$355,135
2034-35	\$83,454,617	\$4.39486	\$366,771
2035-36	\$84,318,038	\$4.44987	\$375,204

CITY OF DOON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$35,625,018	\$7.78622	\$277,384
2026-27	\$37,467,967	\$7.63355	\$286,013
2027-28	\$38,533,574	\$7.55797	\$291,235
2028-29	\$40,477,069	\$7.55797	\$305,924
2029-30	\$41,588,385	\$7.55797	\$314,324
2030-31	\$43,648,975	\$7.55797	\$329,898
2031-32	\$44,808,321	\$7.55797	\$338,660
2032-33	\$46,992,057	\$7.55797	\$355,164
2033-34	\$48,202,065	\$7.55797	\$364,310
2034-35	\$50,515,380	\$7.55797	\$381,794
2035-36	\$51,778,619	\$7.55797	\$391,341

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$25,408,613	(\$3.05869)	\$1,638
2027-28	\$25,186,427	(\$2.90680)	\$5,137
2028-29	\$27,174,513	(\$3.02029)	\$1,057
2029-30	\$26,926,618	(\$2.95002)	\$1,390
2030-31	\$29,037,548	(\$3.06382)	-\$3,233
2031-32	\$28,741,623	(\$2.99912)	-\$3,357
2032-33	\$30,958,842	(\$3.11163)	-\$8,568
2033-34	\$30,612,255	(\$3.05200)	-\$9,175
2034-35	\$32,939,238	(\$3.16311)	-\$15,022
2035-36	\$32,539,420	(\$3.10810)	-\$16,137

CITY OF DOON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$185	\$277	\$50,000	\$51,515	\$185	\$232	\$50,000	\$58,947	\$167	\$40	\$143	\$40	\$185	\$265
\$100,000	\$123,480	\$369	\$555	\$100,000	\$103,030	\$369	\$463	\$100,000	\$117,894	\$351	\$305	\$327	\$305	\$369	\$530
\$150,000	\$185,220	\$554	\$832	\$150,000	\$154,545	\$554	\$695	\$150,000	\$176,842	\$536	\$570	\$512	\$570	\$554	\$795
\$200,000	\$246,960	\$904	\$1,110	\$200,000	\$206,060	\$904	\$926	\$200,000	\$235,789	\$721	\$835	\$697	\$835	\$739	\$1,060
\$250,000	\$308,700	\$1,255	\$1,387	\$250,000	\$257,575	\$1,255	\$1,158	\$250,000	\$294,736	\$905	\$1,100	\$881	\$1,100	\$923	\$1,325
\$300,000	\$370,440	\$1,605	\$1,665	\$300,000	\$309,090	\$1,605	\$1,389	\$300,000	\$353,683	\$1,090	\$1,365	\$1,066	\$1,365	\$1,108	\$1,590
\$400,000	\$493,920	\$2,306	\$2,220	\$400,000	\$412,120	\$2,306	\$1,852	\$400,000	\$471,578	\$1,459	\$1,895	\$1,435	\$1,895	\$1,477	\$2,119
\$500,000	\$617,400	\$3,007	\$2,775	\$500,000	\$515,151	\$3,007	\$2,315	\$500,000	\$589,472	\$1,829	\$2,424	\$1,805	\$2,424	\$1,847	\$2,649
\$600,000	\$740,880	\$3,707	\$3,330	\$600,000	\$618,181	\$3,707	\$2,778	\$600,000	\$707,366	\$2,198	\$2,954	\$2,174	\$2,954	\$2,216	\$3,179
\$700,000	\$864,360	\$4,408	\$3,885	\$700,000	\$721,211	\$4,408	\$3,241	\$700,000	\$825,261	\$2,567	\$3,484	\$2,543	\$3,484	\$2,585	\$3,709
\$800,000	\$987,840	\$5,109	\$4,440	\$800,000	\$824,241	\$5,109	\$3,704	\$800,000	\$943,155	\$2,937	\$4,014	\$2,913	\$4,014	\$2,955	\$4,239
\$900,000	\$1,111,320	\$5,810	\$4,994	\$900,000	\$927,271	\$5,810	\$4,167	\$900,000	\$1,061,050	\$3,306	\$4,544	\$3,282	\$4,544	\$3,324	\$4,769
\$1,000,000	\$1,234,800	\$6,510	\$5,549	\$1,000,000	\$1,030,301	\$6,510	\$4,630	\$1,000,000	\$1,178,944	\$3,675	\$5,074	\$3,651	\$5,074	\$3,693	\$5,298
\$2,000,000	\$2,469,600	\$13,518	\$11,099	\$2,000,000	\$2,060,602	\$13,518	\$9,261	\$2,000,000	\$2,357,888	\$7,368	\$10,372	\$7,344	\$10,372	\$7,386	\$10,597
\$3,000,000	\$3,704,400	\$20,526	\$16,648	\$3,000,000	\$3,090,903	\$20,526	\$13,891	\$3,000,000	\$3,536,832	\$11,061	\$15,670	\$11,037	\$15,670	\$11,079	\$15,895
\$4,000,000	\$4,939,200	\$27,533	\$22,198	\$4,000,000	\$4,121,204	\$27,533	\$18,521	\$4,000,000	\$4,715,776	\$14,755	\$20,969	\$14,731	\$20,969	\$14,773	\$21,193
\$5,000,000	\$6,174,000	\$34,541	\$27,747	\$5,000,000	\$5,151,505	\$34,541	\$23,152	\$5,000,000	\$5,894,720	\$18,448	\$26,267	\$18,424	\$26,267	\$18,466	\$26,492
\$6,000,000	\$7,408,800	\$41,548	\$33,296	\$6,000,000	\$6,181,806	\$41,548	\$27,782	\$6,000,000	\$7,073,664	\$22,141	\$31,565	\$22,117	\$31,565	\$22,159	\$31,790
\$7,000,000	\$8,643,600	\$48,556	\$38,846	\$7,000,000	\$7,212,107	\$48,556	\$32,412	\$7,000,000	\$8,252,608	\$25,834	\$36,864	\$25,810	\$36,864	\$25,852	\$37,088
\$8,000,000	\$9,878,400	\$55,564	\$44,395	\$8,000,000	\$8,242,408	\$55,564	\$37,043	\$8,000,000	\$9,431,552	\$29,527	\$42,162	\$29,503	\$42,162	\$29,545	\$42,387
\$9,000,000	\$11,113,200	\$62,571	\$49,944	\$9,000,000	\$9,272,709	\$62,571	\$41,673	\$9,000,000	\$10,610,496	\$33,220	\$47,460	\$33,196	\$47,460	\$33,238	\$47,685
\$10,000,000	\$12,348,000	\$69,579	\$55,494	\$10,000,000	\$10,303,010	\$69,579	\$46,303	\$10,000,000	\$11,789,440	\$36,913	\$52,759	\$36,889	\$52,759	\$36,931	\$52,984
\$15,000,000	\$18,522,000	\$104,617	\$83,241	\$15,000,000	\$15,454,515	\$104,617	\$69,455	\$15,000,000	\$17,684,160	\$55,379	\$79,251	\$55,355	\$79,251	\$55,397	\$79,475
\$20,000,000	\$24,696,000	\$139,655	\$110,988	\$20,000,000	\$20,606,020	\$139,655	\$92,607	\$20,000,000	\$23,578,880	\$73,845	\$105,742	\$73,821	\$105,742	\$73,863	\$105,967
\$25,000,000	\$30,870,000	\$174,693	\$138,734	\$25,000,000	\$25,757,525	\$174,693	\$115,758	\$25,000,000	\$29,473,600	\$92,310	\$132,234	\$92,286	\$132,234	\$92,328	\$132,459
\$30,000,000	\$37,044,000	\$209,731	\$166,481	\$30,000,000	\$30,909,030	\$209,731	\$138,910	\$30,000,000	\$35,368,320	\$110,776	\$158,726	\$110,752	\$158,726	\$110,794	\$158,951
\$35,000,000	\$43,218,000	\$244,769	\$194,228	\$35,000,000	\$36,060,535	\$244,769	\$162,061	\$35,000,000	\$41,263,040	\$129,242	\$185,218	\$129,218	\$185,218	\$129,259	\$185,442
\$40,000,000	\$49,392,000	\$279,807	\$221,975	\$40,000,000	\$41,212,040	\$279,807	\$185,213	\$40,000,000	\$47,157,760	\$147,707	\$211,709	\$147,683	\$211,709	\$147,725	\$211,934
\$45,000,000	\$55,566,000	\$314,845	\$249,722	\$45,000,000	\$46,363,545	\$314,845	\$208,365	\$45,000,000	\$53,052,480	\$166,173	\$238,201	\$166,149	\$238,201	\$166,191	\$238,426
\$50,000,000	\$61,740,000	\$349,883	\$277,469	\$50,000,000	\$51,515,050	\$349,883	\$231,516	\$50,000,000	\$58,947,200	\$184,638	\$264,693	\$184,614	\$264,693	\$184,656	\$264,918

CITY OF DOON, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$93	50.26%	\$47	25.38%	(\$127)	(75.89%)	(\$103)	(71.83%)	\$80	43.47%
\$100,000	\$186	50.26%	\$94	25.38%	(\$46)	(13.17%)	(\$22)	(6.80%)	\$161	43.47%
\$150,000	\$278	50.26%	\$141	25.38%	\$34	6.34%	\$58	11.33%	\$241	43.47%
\$200,000	\$206	22.73%	\$22	2.40%	\$114	15.85%	\$138	19.84%	\$321	43.47%
\$250,000	\$133	10.57%	(\$97)	(7.74%)	\$195	21.48%	\$219	24.79%	\$401	43.47%
\$300,000	\$60	3.72%	(\$216)	(13.46%)	\$275	25.21%	\$299	28.03%	\$482	43.47%
\$400,000	(\$86)	(3.73%)	(\$454)	(19.68%)	\$435	29.83%	\$459	32.00%	\$642	43.47%
\$500,000	(\$232)	(7.71%)	(\$691)	(23.00%)	\$596	32.58%	\$620	34.35%	\$803	43.47%
\$600,000	(\$378)	(10.19%)	(\$929)	(25.06%)	\$756	34.41%	\$780	35.90%	\$963	43.47%
\$700,000	(\$524)	(11.88%)	(\$1,167)	(26.47%)	\$917	35.71%	\$941	36.99%	\$1,124	43.47%
\$800,000	(\$669)	(13.10%)	(\$1,405)	(27.49%)	\$1,077	36.69%	\$1,101	37.81%	\$1,284	43.47%
\$900,000	(\$815)	(14.03%)	(\$1,642)	(28.27%)	\$1,238	37.45%	\$1,262	38.45%	\$1,445	43.47%
\$1,000,000	(\$961)	(14.76%)	(\$1,880)	(28.88%)	\$1,398	38.05%	\$1,422	38.96%	\$1,605	43.47%
\$2,000,000	(\$2,419)	(17.90%)	(\$4,257)	(31.49%)	\$3,004	40.76%	\$3,028	41.22%	\$3,210	43.47%
\$3,000,000	(\$3,877)	(18.89%)	(\$6,635)	(32.32%)	\$4,609	41.67%	\$4,633	41.97%	\$4,816	43.47%
\$4,000,000	(\$5,336)	(19.38%)	(\$9,012)	(32.73%)	\$6,214	42.12%	\$6,238	42.35%	\$6,421	43.47%
\$5,000,000	(\$6,794)	(19.67%)	(\$11,389)	(32.97%)	\$7,819	42.39%	\$7,843	42.57%	\$8,026	43.47%
\$6,000,000	(\$8,252)	(19.86%)	(\$13,766)	(33.13%)	\$9,425	42.57%	\$9,449	42.72%	\$9,631	43.47%
\$7,000,000	(\$9,710)	(20.00%)	(\$16,144)	(33.25%)	\$11,030	42.69%	\$11,054	42.83%	\$11,237	43.47%
\$8,000,000	(\$11,169)	(20.10%)	(\$18,521)	(33.33%)	\$12,635	42.79%	\$12,659	42.91%	\$12,842	43.47%
\$9,000,000	(\$12,627)	(20.18%)	(\$20,898)	(33.40%)	\$14,240	42.87%	\$14,264	42.97%	\$14,447	43.47%
\$10,000,000	(\$14,085)	(20.24%)	(\$23,276)	(33.45%)	\$15,845	42.93%	\$15,869	43.02%	\$16,052	43.47%
\$15,000,000	(\$21,376)	(20.43%)	(\$35,162)	(33.61%)	\$23,872	43.11%	\$23,896	43.17%	\$24,078	43.47%
\$20,000,000	(\$28,667)	(20.53%)	(\$47,048)	(33.69%)	\$31,898	43.20%	\$31,922	43.24%	\$32,104	43.47%
\$25,000,000	(\$35,958)	(20.58%)	(\$58,935)	(33.74%)	\$39,924	43.25%	\$39,948	43.29%	\$40,131	43.47%
\$30,000,000	(\$43,249)	(20.62%)	(\$70,821)	(33.77%)	\$47,950	43.29%	\$47,974	43.32%	\$48,157	43.47%
\$35,000,000	(\$50,541)	(20.65%)	(\$82,707)	(33.79%)	\$55,976	43.31%	\$56,000	43.34%	\$56,183	43.47%
\$40,000,000	(\$57,832)	(20.67%)	(\$94,594)	(33.81%)	\$64,002	43.33%	\$64,026	43.35%	\$64,209	43.47%
\$45,000,000	(\$65,123)	(20.68%)	(\$106,480)	(33.82%)	\$72,028	43.35%	\$72,052	43.37%	\$72,235	43.47%
\$50,000,000	(\$72,414)	(20.70%)	(\$118,366)	(33.83%)	\$80,054	43.36%	\$80,078	43.38%	\$80,261	43.47%