

CITY OF CRAWFORDSVILLE, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.49250	\$51,307	\$0	\$51,307	
2026-27	\$4.70206	\$52,333	\$658	\$52,991	3.3%
2027-28	\$4.76116	\$53,452	\$666	\$54,118	2.1%
2028-29	\$4.61642	\$55,200	\$646	\$55,846	3.2%
2029-30	\$4.67043	\$56,354	\$653	\$57,008	2.1%
2030-31	\$4.52644	\$58,148	\$633	\$58,781	3.1%
2031-32	\$4.57573	\$59,279	\$640	\$59,919	1.9%
2032-33	\$4.43715	\$61,117	\$621	\$61,738	3.0%
2033-34	\$4.48222	\$62,226	\$627	\$62,853	1.8%
2034-35	\$4.34873	\$64,110	\$608	\$64,718	3.0%
2035-36	\$4.39000	\$65,196	\$614	\$65,810	1.7%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$14,615,527	\$6,847,758	\$0	\$6,847,758
2026-27	\$12,002,534	\$11,269,694	\$0	\$11,269,694
2027-28	\$12,099,345	\$11,366,505	\$0	\$11,366,505
2028-29	\$12,830,086	\$12,097,246	\$0	\$12,097,246
2029-30	\$12,938,897	\$12,206,057	\$0	\$12,206,057
2030-31	\$13,718,975	\$12,986,135	\$0	\$12,986,135
2031-32	\$13,827,786	\$13,094,946	\$0	\$13,094,946
2032-33	\$14,646,736	\$13,913,896	\$0	\$13,913,896
2033-34	\$14,755,547	\$14,022,707	\$0	\$14,022,707
2034-35	\$15,614,968	\$14,882,128	\$0	\$14,882,128
2035-36	\$15,723,779	\$14,990,939	\$0	\$14,990,939

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	85.30%	-2.88%	82.41%	14.91%	1.35%	1.33%
2026-27	120.35%	-38.10%	82.25%	14.92%	1.55%	0.81%
2027-28	120.55%	-38.16%	82.40%	14.79%	1.54%	0.80%
2028-29	118.96%	-36.19%	82.77%	14.59%	1.46%	0.75%
2029-30	119.04%	-36.12%	82.93%	14.46%	1.45%	0.74%
2030-31	117.45%	-34.17%	83.28%	14.28%	1.38%	0.70%
2031-32	117.54%	-34.12%	83.42%	14.16%	1.37%	0.69%
2032-33	116.05%	-32.32%	83.73%	13.99%	1.30%	0.65%
2033-34	116.15%	-32.29%	83.86%	13.88%	1.29%	0.65%
2034-35	114.76%	-30.61%	84.14%	13.73%	1.23%	0.61%
2035-36	114.86%	-30.60%	84.26%	13.63%	1.22%	0.61%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF CRAWFORDSVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$6,847,758	\$7.49250	\$51,307
2026-27	\$11,269,694	\$4.70206	\$52,991
2027-28	\$11,366,505	\$4.76116	\$54,118
2028-29	\$12,097,246	\$4.61642	\$55,846
2029-30	\$12,206,057	\$4.67043	\$57,008
2030-31	\$12,986,135	\$4.52644	\$58,781
2031-32	\$13,094,946	\$4.57573	\$59,919
2032-33	\$13,913,896	\$4.43715	\$61,738
2033-34	\$14,022,707	\$4.48222	\$62,853
2034-35	\$14,882,128	\$4.34873	\$64,718
2035-36	\$14,990,939	\$4.39000	\$65,810

CITY OF CRAWFORDSVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$6,847,758	\$7.49250	\$51,307
2026-27	\$7,018,416	\$7.49250	\$52,585
2027-28	\$7,207,724	\$7.49250	\$54,004
2028-29	\$7,509,611	\$7.49250	\$56,266
2029-30	\$7,709,017	\$7.49250	\$57,760
2030-31	\$8,027,796	\$7.49250	\$60,148
2031-32	\$8,237,809	\$7.49250	\$61,722
2032-33	\$8,574,364	\$7.49250	\$64,243
2033-34	\$8,795,568	\$7.49250	\$65,901
2034-35	\$9,150,848	\$7.49250	\$68,563
2035-36	\$9,383,807	\$7.49250	\$70,308

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$4,251,278	(\$2.79044)	\$405
2027-28	\$4,158,781	(\$2.73134)	\$114
2028-29	\$4,587,634	(\$2.87608)	-\$420
2029-30	\$4,497,040	(\$2.82207)	-\$752
2030-31	\$4,958,339	(\$2.96606)	-\$1,367
2031-32	\$4,857,137	(\$2.91677)	-\$1,803
2032-33	\$5,339,531	(\$3.05535)	-\$2,505
2033-34	\$5,227,139	(\$3.01028)	-\$3,048
2034-35	\$5,731,280	(\$3.14377)	-\$3,844
2035-36	\$5,607,132	(\$3.10250)	-\$4,498

CITY OF CRAWFORDSVILLE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$178	\$279	\$50,000	\$51,515	\$178	\$233	\$50,000	\$58,947	\$160	\$40	\$137	\$40	\$178	\$267
\$100,000	\$123,480	\$355	\$559	\$100,000	\$103,030	\$355	\$466	\$100,000	\$117,894	\$338	\$307	\$315	\$307	\$355	\$534
\$150,000	\$185,220	\$533	\$838	\$150,000	\$154,545	\$533	\$700	\$150,000	\$176,842	\$516	\$574	\$493	\$574	\$533	\$800
\$200,000	\$246,960	\$870	\$1,118	\$200,000	\$206,060	\$870	\$933	\$200,000	\$235,789	\$694	\$841	\$670	\$841	\$711	\$1,067
\$250,000	\$308,700	\$1,207	\$1,397	\$250,000	\$257,575	\$1,207	\$1,166	\$250,000	\$294,736	\$871	\$1,108	\$848	\$1,108	\$888	\$1,334
\$300,000	\$370,440	\$1,545	\$1,677	\$300,000	\$309,090	\$1,545	\$1,399	\$300,000	\$353,683	\$1,049	\$1,375	\$1,026	\$1,375	\$1,066	\$1,601
\$400,000	\$493,920	\$2,219	\$2,236	\$400,000	\$412,120	\$2,219	\$1,865	\$400,000	\$471,578	\$1,404	\$1,908	\$1,381	\$1,908	\$1,422	\$2,135
\$500,000	\$617,400	\$2,893	\$2,795	\$500,000	\$515,151	\$2,893	\$2,332	\$500,000	\$589,472	\$1,760	\$2,442	\$1,737	\$2,442	\$1,777	\$2,668
\$600,000	\$740,880	\$3,568	\$3,354	\$600,000	\$618,181	\$3,568	\$2,798	\$600,000	\$707,366	\$2,115	\$2,976	\$2,092	\$2,976	\$2,132	\$3,202
\$700,000	\$864,360	\$4,242	\$3,912	\$700,000	\$721,211	\$4,242	\$3,265	\$700,000	\$825,261	\$2,470	\$3,509	\$2,447	\$3,509	\$2,488	\$3,735
\$800,000	\$987,840	\$4,916	\$4,471	\$800,000	\$824,241	\$4,916	\$3,731	\$800,000	\$943,155	\$2,826	\$4,043	\$2,803	\$4,043	\$2,843	\$4,269
\$900,000	\$1,111,320	\$5,591	\$5,030	\$900,000	\$927,271	\$5,591	\$4,197	\$900,000	\$1,061,050	\$3,181	\$4,576	\$3,158	\$4,576	\$3,198	\$4,803
\$1,000,000	\$1,234,800	\$6,265	\$5,589	\$1,000,000	\$1,030,301	\$6,265	\$4,664	\$1,000,000	\$1,178,944	\$3,537	\$5,110	\$3,513	\$5,110	\$3,554	\$5,336
\$2,000,000	\$2,469,600	\$13,008	\$11,178	\$2,000,000	\$2,060,602	\$13,008	\$9,327	\$2,000,000	\$2,357,888	\$7,090	\$10,447	\$7,067	\$10,447	\$7,108	\$10,673
\$3,000,000	\$3,704,400	\$19,751	\$16,768	\$3,000,000	\$3,090,903	\$19,751	\$13,991	\$3,000,000	\$3,536,832	\$10,644	\$15,783	\$10,621	\$15,783	\$10,661	\$16,009
\$4,000,000	\$4,939,200	\$26,495	\$22,357	\$4,000,000	\$4,121,204	\$26,495	\$18,654	\$4,000,000	\$4,715,776	\$14,198	\$21,119	\$14,175	\$21,119	\$14,215	\$21,346
\$5,000,000	\$6,174,000	\$33,238	\$27,946	\$5,000,000	\$5,151,505	\$33,238	\$23,318	\$5,000,000	\$5,894,720	\$17,752	\$26,456	\$17,729	\$26,456	\$17,769	\$26,682
\$6,000,000	\$7,408,800	\$39,981	\$33,535	\$6,000,000	\$6,181,806	\$39,981	\$27,982	\$6,000,000	\$7,073,664	\$21,306	\$31,792	\$21,283	\$31,792	\$21,323	\$32,019
\$7,000,000	\$8,643,600	\$46,724	\$39,125	\$7,000,000	\$7,212,107	\$46,724	\$32,645	\$7,000,000	\$8,252,608	\$24,859	\$37,129	\$24,836	\$37,129	\$24,877	\$37,355
\$8,000,000	\$9,878,400	\$53,468	\$44,714	\$8,000,000	\$8,242,408	\$53,468	\$37,309	\$8,000,000	\$9,431,552	\$28,413	\$42,465	\$28,390	\$42,465	\$28,431	\$42,691
\$9,000,000	\$11,113,200	\$60,211	\$50,303	\$9,000,000	\$9,272,709	\$60,211	\$41,972	\$9,000,000	\$10,610,496	\$31,967	\$47,801	\$31,944	\$47,801	\$31,984	\$48,028
\$10,000,000	\$12,348,000	\$66,954	\$55,892	\$10,000,000	\$10,303,010	\$66,954	\$46,636	\$10,000,000	\$11,789,440	\$35,521	\$53,138	\$35,498	\$53,138	\$35,538	\$53,364
\$15,000,000	\$18,522,000	\$100,670	\$83,839	\$15,000,000	\$15,454,515	\$100,670	\$69,954	\$15,000,000	\$17,684,160	\$53,290	\$79,820	\$53,267	\$79,820	\$53,307	\$80,046
\$20,000,000	\$24,696,000	\$134,387	\$111,785	\$20,000,000	\$20,606,020	\$134,387	\$93,272	\$20,000,000	\$23,578,880	\$71,059	\$106,502	\$71,036	\$106,502	\$71,076	\$106,728
\$25,000,000	\$30,870,000	\$168,103	\$139,731	\$25,000,000	\$25,757,525	\$168,103	\$116,590	\$25,000,000	\$29,473,600	\$88,828	\$133,184	\$88,805	\$133,184	\$88,845	\$133,410
\$30,000,000	\$37,044,000	\$201,819	\$167,677	\$30,000,000	\$30,909,030	\$201,819	\$139,908	\$30,000,000	\$35,368,320	\$106,597	\$159,866	\$106,574	\$159,866	\$106,614	\$160,093
\$35,000,000	\$43,218,000	\$235,535	\$195,624	\$35,000,000	\$36,060,535	\$235,535	\$163,226	\$35,000,000	\$41,263,040	\$124,366	\$186,548	\$124,343	\$186,548	\$124,383	\$186,775
\$40,000,000	\$49,392,000	\$269,252	\$223,570	\$40,000,000	\$41,212,040	\$269,252	\$186,544	\$40,000,000	\$47,157,760	\$142,135	\$213,230	\$142,112	\$213,230	\$142,153	\$213,457
\$45,000,000	\$55,566,000	\$302,968	\$251,516	\$45,000,000	\$46,363,545	\$302,968	\$209,862	\$45,000,000	\$53,052,480	\$159,904	\$239,913	\$159,881	\$239,913	\$159,922	\$240,139
\$50,000,000	\$61,740,000	\$336,684	\$279,462	\$50,000,000	\$51,515,050	\$336,684	\$233,180	\$50,000,000	\$58,947,200	\$177,673	\$266,595	\$177,650	\$266,595	\$177,691	\$266,821

CITY OF CRAWFORDSVILLE, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$102	57.27%	\$55	31.23%	(\$120)	(74.76%)	(\$97)	(70.52%)	\$89	50.16%
\$100,000	\$204	57.27%	\$111	31.23%	(\$31)	(9.12%)	(\$8)	(2.45%)	\$178	50.16%
\$150,000	\$305	57.27%	\$166	31.23%	\$58	11.30%	\$81	16.52%	\$267	50.16%
\$200,000	\$248	28.45%	\$62	7.18%	\$147	21.26%	\$171	25.44%	\$357	50.16%
\$250,000	\$190	15.73%	(\$41)	(3.44%)	\$237	27.15%	\$260	30.62%	\$446	50.16%
\$300,000	\$132	8.56%	(\$145)	(9.42%)	\$326	31.05%	\$349	34.00%	\$535	50.16%
\$400,000	\$17	0.76%	(\$353)	(15.93%)	\$504	35.89%	\$527	38.16%	\$713	50.16%
\$500,000	(\$99)	(3.41%)	(\$561)	(19.40%)	\$682	38.77%	\$705	40.62%	\$891	50.16%
\$600,000	(\$214)	(6.00%)	(\$769)	(21.57%)	\$860	40.68%	\$884	42.24%	\$1,070	50.16%
\$700,000	(\$329)	(7.77%)	(\$977)	(23.04%)	\$1,039	42.05%	\$1,062	43.39%	\$1,248	50.16%
\$800,000	(\$445)	(9.05%)	(\$1,185)	(24.11%)	\$1,217	43.07%	\$1,240	44.25%	\$1,426	50.16%
\$900,000	(\$560)	(10.02%)	(\$1,393)	(24.92%)	\$1,395	43.86%	\$1,418	44.91%	\$1,604	50.16%
\$1,000,000	(\$676)	(10.78%)	(\$1,601)	(25.56%)	\$1,574	44.49%	\$1,597	45.44%	\$1,783	50.16%
\$2,000,000	(\$1,830)	(14.07%)	(\$3,681)	(28.30%)	\$3,356	47.33%	\$3,379	47.82%	\$3,565	50.16%
\$3,000,000	(\$2,984)	(15.11%)	(\$5,761)	(29.17%)	\$5,139	48.28%	\$5,162	48.60%	\$5,348	50.16%
\$4,000,000	(\$4,138)	(15.62%)	(\$7,840)	(29.59%)	\$6,921	48.75%	\$6,944	48.99%	\$7,130	50.16%
\$5,000,000	(\$5,292)	(15.92%)	(\$9,920)	(29.85%)	\$8,704	49.03%	\$8,727	49.23%	\$8,913	50.16%
\$6,000,000	(\$6,446)	(16.12%)	(\$12,000)	(30.01%)	\$10,487	49.22%	\$10,510	49.38%	\$10,696	50.16%
\$7,000,000	(\$7,600)	(16.26%)	(\$14,079)	(30.13%)	\$12,269	49.35%	\$12,292	49.49%	\$12,478	50.16%
\$8,000,000	(\$8,754)	(16.37%)	(\$16,159)	(30.22%)	\$14,052	49.45%	\$14,075	49.58%	\$14,261	50.16%
\$9,000,000	(\$9,908)	(16.45%)	(\$18,238)	(30.29%)	\$15,834	49.53%	\$15,857	49.64%	\$16,043	50.16%
\$10,000,000	(\$11,062)	(16.52%)	(\$20,318)	(30.35%)	\$17,617	49.60%	\$17,640	49.69%	\$17,826	50.16%
\$15,000,000	(\$16,832)	(16.72%)	(\$30,716)	(30.51%)	\$26,530	49.78%	\$26,553	49.85%	\$26,739	50.16%
\$20,000,000	(\$22,602)	(16.82%)	(\$41,115)	(30.59%)	\$35,443	49.88%	\$35,466	49.93%	\$35,652	50.16%
\$25,000,000	(\$28,372)	(16.88%)	(\$51,513)	(30.64%)	\$44,356	49.93%	\$44,379	49.97%	\$44,565	50.16%
\$30,000,000	(\$34,142)	(16.92%)	(\$61,911)	(30.68%)	\$53,269	49.97%	\$53,292	50.00%	\$53,478	50.16%
\$35,000,000	(\$39,912)	(16.95%)	(\$72,309)	(30.70%)	\$62,182	50.00%	\$62,205	50.03%	\$62,391	50.16%
\$40,000,000	(\$45,682)	(16.97%)	(\$82,708)	(30.72%)	\$71,095	50.02%	\$71,118	50.04%	\$71,304	50.16%
\$45,000,000	(\$51,452)	(16.98%)	(\$93,106)	(30.73%)	\$80,008	50.04%	\$80,031	50.06%	\$80,217	50.16%
\$50,000,000	(\$57,222)	(17.00%)	(\$103,504)	(30.74%)	\$88,921	50.05%	\$88,944	50.07%	\$89,130	50.16%