

CITY OF DAVENPORT, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.38672	\$45,354,003	\$0	\$45,354,003	
2026-27	\$5.08186	\$46,261,083	\$600,235	\$46,861,318	3.3%
2027-28	\$5.14780	\$47,378,765	\$608,023	\$47,986,788	2.4%
2028-29	\$5.03082	\$48,946,554	\$594,206	\$49,540,761	3.2%
2029-30	\$5.09189	\$50,069,373	\$601,419	\$50,670,792	2.3%
2030-31	\$4.97403	\$51,684,225	\$587,499	\$52,271,724	3.2%
2031-32	\$5.03057	\$52,794,003	\$594,177	\$53,388,180	2.1%
2032-33	\$4.91380	\$54,455,986	\$580,385	\$55,036,370	3.1%
2033-34	\$4.96617	\$55,551,959	\$586,570	\$56,138,529	2.0%
2034-35	\$4.85060	\$57,261,244	\$572,920	\$57,834,164	3.0%
2035-36	\$4.89913	\$58,342,775	\$578,652	\$58,921,427	1.9%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$10,052,634,910	\$5,407,833,854	\$219,369,902	\$5,627,203,756
2026-27	\$10,036,080,657	\$9,221,290,487	\$250,984,854	\$9,472,275,341
2027-28	\$10,139,240,500	\$9,321,805,047	\$253,630,136	\$9,575,435,184
2028-29	\$10,680,082,393	\$9,847,452,416	\$268,824,661	\$10,116,277,077
2029-30	\$10,786,549,235	\$9,951,273,976	\$271,469,943	\$10,222,743,919
2030-31	\$11,360,289,874	\$10,508,928,100	\$287,556,458	\$10,796,484,558
2031-32	\$11,466,756,716	\$10,612,749,660	\$290,201,740	\$10,902,951,400
2032-33	\$12,071,398,600	\$11,200,368,440	\$307,224,845	\$11,507,593,284
2033-34	\$12,177,865,443	\$11,304,190,000	\$309,870,127	\$11,614,060,127
2034-35	\$12,814,776,789	\$11,923,094,822	\$327,876,651	\$12,250,971,473
2035-36	\$12,921,243,632	\$12,026,916,383	\$330,521,933	\$12,357,438,316

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	55.60%	-0.89%	54.71%	36.91%	4.51%	3.77%
2026-27	76.58%	-11.51%	65.07%	29.40%	3.07%	2.24%
2027-28	76.43%	-11.57%	64.86%	29.67%	3.05%	2.22%
2028-29	75.87%	-11.12%	64.75%	30.04%	2.92%	2.10%
2029-30	75.71%	-11.14%	64.57%	30.27%	2.89%	2.08%
2030-31	75.15%	-10.68%	64.47%	30.62%	2.77%	1.97%
2031-32	75.00%	-10.70%	64.30%	30.83%	2.75%	1.95%
2032-33	74.47%	-10.26%	64.20%	31.16%	2.63%	1.85%
2033-34	74.34%	-10.29%	64.05%	31.35%	2.61%	1.83%
2034-35	73.82%	-9.87%	63.95%	31.67%	2.50%	1.73%
2035-36	73.70%	-9.90%	63.80%	31.85%	2.49%	1.72%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF DAVENPORT, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$5,407,833,854	\$8.38672	\$45,354,003
2026-27	\$9,221,290,487	\$5.08186	\$46,861,318
2027-28	\$9,321,805,047	\$5.14780	\$47,986,788
2028-29	\$9,847,452,416	\$5.03082	\$49,540,761
2029-30	\$9,951,273,976	\$5.09189	\$50,670,792
2030-31	\$10,508,928,100	\$4.97403	\$52,271,724
2031-32	\$10,612,749,660	\$5.03057	\$53,388,180
2032-33	\$11,200,368,440	\$4.91380	\$55,036,370
2033-34	\$11,304,190,000	\$4.96617	\$56,138,529
2034-35	\$11,923,094,822	\$4.85060	\$57,834,164
2035-36	\$12,026,916,383	\$4.89913	\$58,921,427

CITY OF DAVENPORT, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$5,407,833,854	\$8.38672	\$45,354,003
2026-27	\$5,699,469,073	\$8.22228	\$46,862,615
2027-28	\$5,838,892,646	\$8.22228	\$48,008,994
2028-29	\$6,121,088,223	\$8.10000	\$49,580,815
2029-30	\$6,268,298,864	\$8.10000	\$50,773,221
2030-31	\$6,567,616,425	\$8.10000	\$53,197,693
2031-32	\$6,720,228,197	\$8.10000	\$54,433,848
2032-33	\$7,037,541,988	\$8.10000	\$57,004,090
2033-34	\$7,195,852,236	\$8.10000	\$58,286,403
2034-35	\$7,532,090,346	\$8.10000	\$61,009,932
2035-36	\$7,696,386,279	\$8.10000	\$62,340,729

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$3,521,821,414	(\$3.14042)	-\$1,297
2027-28	\$3,482,912,401	(\$3.07448)	-\$22,206
2028-29	\$3,726,364,193	(\$3.06918)	-\$40,054
2029-30	\$3,682,975,113	(\$3.00811)	-\$102,428
2030-31	\$3,941,311,675	(\$3.12597)	-\$925,969
2031-32	\$3,892,521,464	(\$3.06943)	-\$1,045,668
2032-33	\$4,162,826,452	(\$3.18620)	-\$1,967,720
2033-34	\$4,108,337,764	(\$3.13383)	-\$2,147,874
2034-35	\$4,391,004,477	(\$3.24940)	-\$3,175,768
2035-36	\$4,330,530,104	(\$3.20087)	-\$3,419,302

CITY OF DAVENPORT, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$199	\$307	\$50,000	\$51,515	\$199	\$256	\$50,000	\$58,947	\$180	\$45	\$154	\$45	\$199	\$293
\$100,000	\$123,480	\$398	\$614	\$100,000	\$103,030	\$398	\$512	\$100,000	\$117,894	\$379	\$338	\$353	\$338	\$398	\$586
\$150,000	\$185,220	\$597	\$921	\$150,000	\$154,545	\$597	\$769	\$150,000	\$176,842	\$577	\$631	\$552	\$631	\$597	\$880
\$200,000	\$246,960	\$974	\$1,228	\$200,000	\$206,060	\$974	\$1,025	\$200,000	\$235,789	\$776	\$924	\$750	\$924	\$796	\$1,173
\$250,000	\$308,700	\$1,351	\$1,535	\$250,000	\$257,575	\$1,351	\$1,281	\$250,000	\$294,736	\$975	\$1,217	\$949	\$1,217	\$994	\$1,466
\$300,000	\$370,440	\$1,729	\$1,843	\$300,000	\$309,090	\$1,729	\$1,537	\$300,000	\$353,683	\$1,174	\$1,511	\$1,148	\$1,511	\$1,193	\$1,759
\$400,000	\$493,920	\$2,484	\$2,457	\$400,000	\$412,120	\$2,484	\$2,050	\$400,000	\$471,578	\$1,572	\$2,097	\$1,546	\$2,097	\$1,591	\$2,346
\$500,000	\$617,400	\$3,239	\$3,071	\$500,000	\$515,151	\$3,239	\$2,562	\$500,000	\$589,472	\$1,970	\$2,683	\$1,944	\$2,683	\$1,989	\$2,932
\$600,000	\$740,880	\$3,993	\$3,685	\$600,000	\$618,181	\$3,993	\$3,075	\$600,000	\$707,366	\$2,367	\$3,270	\$2,342	\$3,270	\$2,387	\$3,518
\$700,000	\$864,360	\$4,748	\$4,299	\$700,000	\$721,211	\$4,748	\$3,587	\$700,000	\$825,261	\$2,765	\$3,856	\$2,739	\$3,856	\$2,785	\$4,105
\$800,000	\$987,840	\$5,503	\$4,914	\$800,000	\$824,241	\$5,503	\$4,100	\$800,000	\$943,155	\$3,163	\$4,443	\$3,137	\$4,443	\$3,182	\$4,691
\$900,000	\$1,111,320	\$6,258	\$5,528	\$900,000	\$927,271	\$6,258	\$4,612	\$900,000	\$1,061,050	\$3,561	\$5,029	\$3,535	\$5,029	\$3,580	\$5,278
\$1,000,000	\$1,234,800	\$7,013	\$6,142	\$1,000,000	\$1,030,301	\$7,013	\$5,125	\$1,000,000	\$1,178,944	\$3,959	\$5,615	\$3,933	\$5,615	\$3,978	\$5,864
\$2,000,000	\$2,469,600	\$14,561	\$12,284	\$2,000,000	\$2,060,602	\$14,561	\$10,249	\$2,000,000	\$2,357,888	\$7,937	\$11,480	\$7,911	\$11,480	\$7,956	\$11,728
\$3,000,000	\$3,704,400	\$22,109	\$18,426	\$3,000,000	\$3,090,903	\$22,109	\$15,374	\$3,000,000	\$3,536,832	\$11,915	\$17,344	\$11,889	\$17,344	\$11,934	\$17,592
\$4,000,000	\$4,939,200	\$29,657	\$24,568	\$4,000,000	\$4,121,204	\$29,657	\$20,499	\$4,000,000	\$4,715,776	\$15,893	\$23,208	\$15,867	\$23,208	\$15,912	\$23,456
\$5,000,000	\$6,174,000	\$37,205	\$30,710	\$5,000,000	\$5,151,505	\$37,205	\$25,624	\$5,000,000	\$5,894,720	\$19,870	\$29,072	\$19,845	\$29,072	\$19,890	\$29,321
\$6,000,000	\$7,408,800	\$44,753	\$36,852	\$6,000,000	\$6,181,806	\$44,753	\$30,748	\$6,000,000	\$7,073,664	\$23,848	\$34,936	\$23,823	\$34,936	\$23,868	\$35,185
\$7,000,000	\$8,643,600	\$52,301	\$42,994	\$7,000,000	\$7,212,107	\$52,301	\$35,873	\$7,000,000	\$8,252,608	\$27,826	\$40,800	\$27,801	\$40,800	\$27,846	\$41,049
\$8,000,000	\$9,878,400	\$59,849	\$49,135	\$8,000,000	\$8,242,408	\$59,849	\$40,998	\$8,000,000	\$9,431,552	\$31,804	\$46,664	\$31,779	\$46,664	\$31,824	\$46,913
\$9,000,000	\$11,113,200	\$67,397	\$55,277	\$9,000,000	\$9,272,709	\$67,397	\$46,123	\$9,000,000	\$10,610,496	\$35,782	\$52,528	\$35,756	\$52,528	\$35,802	\$52,777
\$10,000,000	\$12,348,000	\$74,945	\$61,419	\$10,000,000	\$10,303,010	\$74,945	\$51,247	\$10,000,000	\$11,789,440	\$39,760	\$58,392	\$39,734	\$58,392	\$39,780	\$58,641
\$15,000,000	\$18,522,000	\$112,685	\$92,129	\$15,000,000	\$15,454,515	\$112,685	\$76,871	\$15,000,000	\$17,684,160	\$59,650	\$87,713	\$59,624	\$87,713	\$59,669	\$87,962
\$20,000,000	\$24,696,000	\$150,425	\$122,839	\$20,000,000	\$20,606,020	\$150,425	\$102,495	\$20,000,000	\$23,578,880	\$79,540	\$117,033	\$79,514	\$117,033	\$79,559	\$117,282
\$25,000,000	\$30,870,000	\$188,166	\$153,548	\$25,000,000	\$25,757,525	\$188,166	\$128,119	\$25,000,000	\$29,473,600	\$99,430	\$146,354	\$99,404	\$146,354	\$99,449	\$146,603
\$30,000,000	\$37,044,000	\$225,906	\$184,258	\$30,000,000	\$30,909,030	\$225,906	\$153,742	\$30,000,000	\$35,368,320	\$119,319	\$175,674	\$119,294	\$175,674	\$119,339	\$175,923
\$35,000,000	\$43,218,000	\$263,646	\$214,968	\$35,000,000	\$36,060,535	\$263,646	\$179,366	\$35,000,000	\$41,263,040	\$139,209	\$204,995	\$139,183	\$204,995	\$139,228	\$205,244
\$40,000,000	\$49,392,000	\$301,387	\$245,677	\$40,000,000	\$41,212,040	\$301,387	\$204,990	\$40,000,000	\$47,157,760	\$159,099	\$234,315	\$159,073	\$234,315	\$159,118	\$234,564
\$45,000,000	\$55,566,000	\$339,127	\$276,387	\$45,000,000	\$46,363,545	\$339,127	\$230,614	\$45,000,000	\$53,052,480	\$178,989	\$263,636	\$178,963	\$263,636	\$179,008	\$263,885
\$50,000,000	\$61,740,000	\$376,867	\$307,097	\$50,000,000	\$51,515,050	\$376,867	\$256,237	\$50,000,000	\$58,947,200	\$198,879	\$292,956	\$198,853	\$292,956	\$198,898	\$293,205

CITY OF DAVENPORT, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$108	54.40%	\$57	28.83%	(\$135)	(75.22%)	(\$109)	(71.05%)	\$94	47.41%
\$100,000	\$216	54.40%	\$115	28.83%	(\$41)	(10.78%)	(\$15)	(4.24%)	\$189	47.41%
\$150,000	\$325	54.40%	\$172	28.83%	\$54	9.27%	\$79	14.39%	\$283	47.41%
\$200,000	\$254	26.11%	\$51	5.22%	\$148	19.04%	\$174	23.14%	\$377	47.41%
\$250,000	\$184	13.61%	(\$70)	(5.20%)	\$242	24.83%	\$268	28.23%	\$472	47.41%
\$300,000	\$114	6.58%	(\$191)	(11.08%)	\$336	28.65%	\$362	31.55%	\$566	47.41%
\$400,000	(\$27)	(1.08%)	(\$434)	(17.47%)	\$525	33.40%	\$551	35.63%	\$754	47.41%
\$500,000	(\$168)	(5.17%)	(\$676)	(20.88%)	\$714	36.23%	\$740	38.04%	\$943	47.41%
\$600,000	(\$308)	(7.72%)	(\$918)	(23.00%)	\$902	38.11%	\$928	39.64%	\$1,132	47.41%
\$700,000	(\$449)	(9.45%)	(\$1,161)	(24.45%)	\$1,091	39.45%	\$1,117	40.77%	\$1,320	47.41%
\$800,000	(\$589)	(10.71%)	(\$1,403)	(25.50%)	\$1,280	40.45%	\$1,305	41.61%	\$1,509	47.41%
\$900,000	(\$730)	(11.67%)	(\$1,645)	(26.29%)	\$1,468	41.23%	\$1,494	42.26%	\$1,698	47.41%
\$1,000,000	(\$871)	(12.41%)	(\$1,888)	(26.92%)	\$1,657	41.85%	\$1,683	42.78%	\$1,886	47.41%
\$2,000,000	(\$2,277)	(15.64%)	(\$4,311)	(29.61%)	\$3,543	44.64%	\$3,569	45.11%	\$3,772	47.41%
\$3,000,000	(\$3,683)	(16.66%)	(\$6,734)	(30.46%)	\$5,429	45.57%	\$5,455	45.88%	\$5,658	47.41%
\$4,000,000	(\$5,089)	(17.16%)	(\$9,158)	(30.88%)	\$7,315	46.03%	\$7,341	46.27%	\$7,545	47.41%
\$5,000,000	(\$6,495)	(17.46%)	(\$11,581)	(31.13%)	\$9,201	46.31%	\$9,227	46.50%	\$9,431	47.41%
\$6,000,000	(\$7,901)	(17.66%)	(\$14,004)	(31.29%)	\$11,087	46.49%	\$11,113	46.65%	\$11,317	47.41%
\$7,000,000	(\$9,307)	(17.80%)	(\$16,428)	(31.41%)	\$12,974	46.62%	\$12,999	46.76%	\$13,203	47.41%
\$8,000,000	(\$10,713)	(17.90%)	(\$18,851)	(31.50%)	\$14,860	46.72%	\$14,886	46.84%	\$15,089	47.41%
\$9,000,000	(\$12,120)	(17.98%)	(\$21,274)	(31.57%)	\$16,746	46.80%	\$16,772	46.91%	\$16,975	47.41%
\$10,000,000	(\$13,526)	(18.05%)	(\$23,698)	(31.62%)	\$18,632	46.86%	\$18,658	46.96%	\$18,861	47.41%
\$15,000,000	(\$20,556)	(18.24%)	(\$35,814)	(31.78%)	\$28,063	47.05%	\$28,089	47.11%	\$28,292	47.41%
\$20,000,000	(\$27,587)	(18.34%)	(\$47,931)	(31.86%)	\$37,494	47.14%	\$37,519	47.19%	\$37,723	47.41%
\$25,000,000	(\$34,617)	(18.40%)	(\$60,047)	(31.91%)	\$46,924	47.19%	\$46,950	47.23%	\$47,154	47.41%
\$30,000,000	(\$41,648)	(18.44%)	(\$72,164)	(31.94%)	\$56,355	47.23%	\$56,381	47.26%	\$56,584	47.41%
\$35,000,000	(\$48,679)	(18.46%)	(\$84,280)	(31.97%)	\$65,786	47.26%	\$65,812	47.28%	\$66,015	47.41%
\$40,000,000	(\$55,709)	(18.48%)	(\$96,397)	(31.98%)	\$75,216	47.28%	\$75,242	47.30%	\$75,446	47.41%
\$45,000,000	(\$62,740)	(18.50%)	(\$108,513)	(32.00%)	\$84,647	47.29%	\$84,673	47.31%	\$84,877	47.41%
\$50,000,000	(\$69,770)	(18.51%)	(\$120,630)	(32.01%)	\$94,078	47.30%	\$94,104	47.32%	\$94,307	47.41%