

CITY OF BURLINGTON, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.51942	\$6,881,793	\$0	\$6,881,793	
2026-27	\$5.28000	\$7,019,429	\$60,298	\$7,079,727	2.9%
2027-28	\$5.32536	\$7,124,637	\$60,816	\$7,185,453	1.5%
2028-29	\$5.18359	\$7,329,161	\$59,197	\$7,388,357	2.8%
2029-30	\$5.22546	\$7,437,632	\$59,675	\$7,497,308	1.5%
2030-31	\$5.08451	\$7,647,252	\$58,065	\$7,705,318	2.8%
2031-32	\$5.12312	\$7,753,629	\$58,506	\$7,812,135	1.4%
2032-33	\$4.98667	\$7,968,385	\$56,948	\$8,025,333	2.7%
2033-34	\$5.02231	\$8,072,691	\$57,355	\$8,130,046	1.3%
2034-35	\$4.89012	\$8,292,655	\$55,845	\$8,348,500	2.7%
2035-36	\$4.92305	\$8,394,917	\$56,221	\$8,451,138	1.2%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$1,700,975,404	\$807,777,203	\$111,299,387	\$919,076,590
2026-27	\$1,561,009,833	\$1,340,856,489	\$132,602,855	\$1,473,459,345
2027-28	\$1,573,416,693	\$1,349,289,578	\$136,576,626	\$1,485,866,205
2028-29	\$1,660,067,014	\$1,425,335,985	\$147,180,540	\$1,572,516,526
2029-30	\$1,673,469,874	\$1,434,765,074	\$151,154,311	\$1,585,919,386
2030-31	\$1,765,486,987	\$1,515,449,390	\$162,487,109	\$1,677,936,499
2031-32	\$1,778,889,847	\$1,524,878,479	\$166,460,880	\$1,691,339,359
2032-33	\$1,875,466,547	\$1,609,357,052	\$178,559,007	\$1,787,916,059
2033-34	\$1,888,869,407	\$1,618,786,141	\$182,532,778	\$1,801,318,919
2034-35	\$1,990,202,793	\$1,707,217,806	\$195,434,499	\$1,902,652,305
2035-36	\$2,003,605,653	\$1,716,646,895	\$199,408,270	\$1,916,055,165

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	60.55%	-1.83%	58.72%	33.93%	4.66%	1.66%
2026-27	87.41%	-22.23%	65.17%	29.33%	3.51%	1.03%
2027-28	87.28%	-22.25%	65.03%	29.39%	3.62%	1.02%
2028-29	86.34%	-21.20%	65.14%	29.44%	3.58%	0.97%
2029-30	86.17%	-21.15%	65.03%	29.47%	3.68%	0.96%
2030-31	85.24%	-20.10%	65.14%	29.51%	3.63%	0.91%
2031-32	85.09%	-20.05%	65.04%	29.53%	3.72%	0.90%
2032-33	84.22%	-19.07%	65.14%	29.58%	3.67%	0.85%
2033-34	84.09%	-19.04%	65.05%	29.61%	3.76%	0.85%
2034-35	83.27%	-18.12%	65.14%	29.66%	3.70%	0.80%
2035-36	83.15%	-18.10%	65.05%	29.69%	3.78%	0.79%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF BURLINGTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$807,777,203	\$8.51942	\$6,881,793
2026-27	\$1,340,856,489	\$5.28000	\$7,079,727
2027-28	\$1,349,289,578	\$5.32536	\$7,185,453
2028-29	\$1,425,335,985	\$5.18359	\$7,388,357
2029-30	\$1,434,765,074	\$5.22546	\$7,497,308
2030-31	\$1,515,449,390	\$5.08451	\$7,705,318
2031-32	\$1,524,878,479	\$5.12312	\$7,812,135
2032-33	\$1,609,357,052	\$4.98667	\$8,025,333
2033-34	\$1,618,786,141	\$5.02231	\$8,130,046
2034-35	\$1,707,217,806	\$4.89012	\$8,348,500
2035-36	\$1,716,646,895	\$4.92305	\$8,451,138

CITY OF BURLINGTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$807,777,203	\$8.51942	\$6,881,793
2026-27	\$836,333,570	\$8.43507	\$7,054,532
2027-28	\$849,802,516	\$8.43507	\$7,168,143
2028-29	\$884,038,022	\$8.10000	\$7,160,708
2029-30	\$902,333,149	\$8.10000	\$7,308,899
2030-31	\$938,321,091	\$8.10000	\$7,600,401
2031-32	\$957,511,481	\$8.10000	\$7,755,843
2032-33	\$995,340,913	\$8.10000	\$8,062,261
2033-34	\$1,015,475,970	\$8.10000	\$8,225,355
2034-35	\$1,055,242,155	\$8.10000	\$8,547,461
2035-36	\$1,076,369,346	\$8.10000	\$8,718,592

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$504,522,920	(\$3.15507)	\$25,195
2027-28	\$499,487,062	(\$3.10971)	\$17,310
2028-29	\$541,297,963	(\$2.91641)	\$227,649
2029-30	\$532,431,925	(\$2.87454)	\$188,409
2030-31	\$577,128,299	(\$3.01549)	\$104,917
2031-32	\$567,366,998	(\$2.97688)	\$56,292
2032-33	\$614,016,140	(\$3.11333)	-\$36,929
2033-34	\$603,310,171	(\$3.07769)	-\$95,310
2034-35	\$651,975,652	(\$3.20988)	-\$198,962
2035-36	\$640,277,550	(\$3.17695)	-\$267,453

CITY OF BURLINGTON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$202	\$314	\$50,000	\$51,515	\$202	\$262	\$50,000	\$58,947	\$182	\$45	\$156	\$45	\$202	\$300
\$100,000	\$123,480	\$404	\$628	\$100,000	\$103,030	\$404	\$524	\$100,000	\$117,894	\$384	\$345	\$358	\$345	\$404	\$599
\$150,000	\$185,220	\$606	\$942	\$150,000	\$154,545	\$606	\$786	\$150,000	\$176,842	\$587	\$645	\$560	\$645	\$606	\$899
\$200,000	\$246,960	\$990	\$1,256	\$200,000	\$206,060	\$990	\$1,048	\$200,000	\$235,789	\$789	\$945	\$762	\$945	\$808	\$1,199
\$250,000	\$308,700	\$1,373	\$1,570	\$250,000	\$257,575	\$1,373	\$1,310	\$250,000	\$294,736	\$991	\$1,244	\$964	\$1,244	\$1,010	\$1,499
\$300,000	\$370,440	\$1,756	\$1,884	\$300,000	\$309,090	\$1,756	\$1,572	\$300,000	\$353,683	\$1,193	\$1,544	\$1,166	\$1,544	\$1,212	\$1,798
\$400,000	\$493,920	\$2,523	\$2,511	\$400,000	\$412,120	\$2,523	\$2,095	\$400,000	\$471,578	\$1,597	\$2,144	\$1,570	\$2,144	\$1,616	\$2,398
\$500,000	\$617,400	\$3,290	\$3,139	\$500,000	\$515,151	\$3,290	\$2,619	\$500,000	\$589,472	\$2,001	\$2,743	\$1,975	\$2,743	\$2,020	\$2,997
\$600,000	\$740,880	\$4,056	\$3,767	\$600,000	\$618,181	\$4,056	\$3,143	\$600,000	\$707,366	\$2,405	\$3,342	\$2,379	\$3,342	\$2,425	\$3,597
\$700,000	\$864,360	\$4,823	\$4,395	\$700,000	\$721,211	\$4,823	\$3,667	\$700,000	\$825,261	\$2,809	\$3,942	\$2,783	\$3,942	\$2,829	\$4,196
\$800,000	\$987,840	\$5,590	\$5,023	\$800,000	\$824,241	\$5,590	\$4,191	\$800,000	\$943,155	\$3,213	\$4,541	\$3,187	\$4,541	\$3,233	\$4,795
\$900,000	\$1,111,320	\$6,357	\$5,651	\$900,000	\$927,271	\$6,357	\$4,715	\$900,000	\$1,061,050	\$3,617	\$5,141	\$3,591	\$5,141	\$3,637	\$5,395
\$1,000,000	\$1,234,800	\$7,123	\$6,278	\$1,000,000	\$1,030,301	\$7,123	\$5,239	\$1,000,000	\$1,178,944	\$4,021	\$5,740	\$3,995	\$5,740	\$4,041	\$5,994
\$2,000,000	\$2,469,600	\$14,791	\$12,557	\$2,000,000	\$2,060,602	\$14,791	\$10,477	\$2,000,000	\$2,357,888	\$8,062	\$11,734	\$8,036	\$11,734	\$8,082	\$11,989
\$3,000,000	\$3,704,400	\$22,458	\$18,835	\$3,000,000	\$3,090,903	\$22,458	\$15,716	\$3,000,000	\$3,536,832	\$12,103	\$17,729	\$12,077	\$17,729	\$12,123	\$17,983
\$4,000,000	\$4,939,200	\$30,126	\$25,113	\$4,000,000	\$4,121,204	\$30,126	\$20,954	\$4,000,000	\$4,715,776	\$16,144	\$23,723	\$16,118	\$23,723	\$16,164	\$23,977
\$5,000,000	\$6,174,000	\$37,793	\$31,392	\$5,000,000	\$5,151,505	\$37,793	\$26,193	\$5,000,000	\$5,894,720	\$20,185	\$29,718	\$20,159	\$29,718	\$20,204	\$29,972
\$6,000,000	\$7,408,800	\$45,461	\$37,670	\$6,000,000	\$6,181,806	\$45,461	\$31,431	\$6,000,000	\$7,073,664	\$24,226	\$35,712	\$24,200	\$35,712	\$24,245	\$35,966
\$7,000,000	\$8,643,600	\$53,128	\$43,948	\$7,000,000	\$7,212,107	\$53,128	\$36,670	\$7,000,000	\$8,252,608	\$28,267	\$41,706	\$28,240	\$41,706	\$28,286	\$41,960
\$8,000,000	\$9,878,400	\$60,796	\$50,227	\$8,000,000	\$8,242,408	\$60,796	\$41,909	\$8,000,000	\$9,431,552	\$32,308	\$47,701	\$32,281	\$47,701	\$32,327	\$47,955
\$9,000,000	\$11,113,200	\$68,463	\$56,505	\$9,000,000	\$9,272,709	\$68,463	\$47,147	\$9,000,000	\$10,610,496	\$36,348	\$53,695	\$36,322	\$53,695	\$36,368	\$53,949
\$10,000,000	\$12,348,000	\$76,131	\$62,784	\$10,000,000	\$10,303,010	\$76,131	\$52,386	\$10,000,000	\$11,789,440	\$40,389	\$59,689	\$40,363	\$59,689	\$40,409	\$59,944
\$15,000,000	\$18,522,000	\$114,468	\$94,175	\$15,000,000	\$15,454,515	\$114,468	\$78,579	\$15,000,000	\$17,684,160	\$60,594	\$89,661	\$60,568	\$89,661	\$60,613	\$89,915
\$20,000,000	\$24,696,000	\$152,806	\$125,567	\$20,000,000	\$20,606,020	\$152,806	\$104,772	\$20,000,000	\$23,578,880	\$80,798	\$119,633	\$80,772	\$119,633	\$80,818	\$119,887
\$25,000,000	\$30,870,000	\$191,143	\$156,959	\$25,000,000	\$25,757,525	\$191,143	\$130,964	\$25,000,000	\$29,473,600	\$101,003	\$149,605	\$100,977	\$149,605	\$101,022	\$149,859
\$30,000,000	\$37,044,000	\$229,480	\$188,351	\$30,000,000	\$30,909,030	\$229,480	\$157,157	\$30,000,000	\$35,368,320	\$121,207	\$179,576	\$121,181	\$179,576	\$121,227	\$179,831
\$35,000,000	\$43,218,000	\$267,818	\$219,742	\$35,000,000	\$36,060,535	\$267,818	\$183,350	\$35,000,000	\$41,263,040	\$141,412	\$209,548	\$141,386	\$209,548	\$141,431	\$209,802
\$40,000,000	\$49,392,000	\$306,155	\$251,134	\$40,000,000	\$41,212,040	\$306,155	\$209,543	\$40,000,000	\$47,157,760	\$161,616	\$239,520	\$161,590	\$239,520	\$161,636	\$239,774
\$45,000,000	\$55,566,000	\$344,493	\$282,526	\$45,000,000	\$46,363,545	\$344,493	\$235,736	\$45,000,000	\$53,052,480	\$181,821	\$269,492	\$181,795	\$269,492	\$181,840	\$269,746
\$50,000,000	\$61,740,000	\$382,830	\$313,918	\$50,000,000	\$51,515,050	\$382,830	\$261,929	\$50,000,000	\$58,947,200	\$202,025	\$299,463	\$201,999	\$299,463	\$202,045	\$299,718

CITY OF BURLINGTON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$112	55.37%	\$60	29.64%	(\$137)	(75.07%)	(\$111)	(70.87%)	\$98	48.34%
\$100,000	\$224	55.37%	\$120	29.64%	(\$39)	(10.22%)	(\$13)	(3.63%)	\$195	48.34%
\$150,000	\$336	55.37%	\$180	29.64%	\$58	9.96%	\$85	15.11%	\$293	48.34%
\$200,000	\$266	26.90%	\$58	5.88%	\$156	19.79%	\$182	23.92%	\$391	48.34%
\$250,000	\$197	14.33%	(\$63)	(4.61%)	\$254	25.61%	\$280	29.04%	\$488	48.34%
\$300,000	\$127	7.25%	(\$185)	(10.52%)	\$351	29.46%	\$378	32.38%	\$586	48.34%
\$400,000	(\$12)	(0.46%)	(\$428)	(16.95%)	\$547	34.24%	\$573	36.49%	\$781	48.34%
\$500,000	(\$151)	(4.58%)	(\$670)	(20.38%)	\$742	37.09%	\$768	38.91%	\$977	48.34%
\$600,000	(\$289)	(7.14%)	(\$913)	(22.52%)	\$937	38.98%	\$964	40.51%	\$1,172	48.34%
\$700,000	(\$428)	(8.88%)	(\$1,156)	(23.97%)	\$1,133	40.33%	\$1,159	41.65%	\$1,367	48.34%
\$800,000	(\$567)	(10.15%)	(\$1,399)	(25.03%)	\$1,328	41.33%	\$1,354	42.50%	\$1,563	48.34%
\$900,000	(\$706)	(11.11%)	(\$1,642)	(25.83%)	\$1,523	42.12%	\$1,550	43.16%	\$1,758	48.34%
\$1,000,000	(\$845)	(11.86%)	(\$1,885)	(26.46%)	\$1,719	42.74%	\$1,745	43.68%	\$1,953	48.34%
\$2,000,000	(\$2,234)	(15.11%)	(\$4,314)	(29.17%)	\$3,672	45.55%	\$3,699	46.03%	\$3,907	48.34%
\$3,000,000	(\$3,623)	(16.13%)	(\$6,743)	(30.02%)	\$5,626	46.48%	\$5,652	46.80%	\$5,860	48.34%
\$4,000,000	(\$5,013)	(16.64%)	(\$9,172)	(30.44%)	\$7,579	46.95%	\$7,605	47.19%	\$7,814	48.34%
\$5,000,000	(\$6,402)	(16.94%)	(\$11,601)	(30.69%)	\$9,533	47.23%	\$9,559	47.42%	\$9,767	48.34%
\$6,000,000	(\$7,791)	(17.14%)	(\$14,029)	(30.86%)	\$11,486	47.41%	\$11,512	47.57%	\$11,721	48.34%
\$7,000,000	(\$9,180)	(17.28%)	(\$16,458)	(30.98%)	\$13,440	47.55%	\$13,466	47.68%	\$13,674	48.34%
\$8,000,000	(\$10,569)	(17.38%)	(\$18,887)	(31.07%)	\$15,393	47.65%	\$15,419	47.77%	\$15,628	48.34%
\$9,000,000	(\$11,958)	(17.47%)	(\$21,316)	(31.14%)	\$17,346	47.72%	\$17,373	47.83%	\$17,581	48.34%
\$10,000,000	(\$13,347)	(17.53%)	(\$23,745)	(31.19%)	\$19,300	47.78%	\$19,326	47.88%	\$19,535	48.34%
\$15,000,000	(\$20,293)	(17.73%)	(\$35,890)	(31.35%)	\$29,067	47.97%	\$29,093	48.03%	\$29,302	48.34%
\$20,000,000	(\$27,239)	(17.83%)	(\$48,034)	(31.43%)	\$38,834	48.06%	\$38,861	48.11%	\$39,069	48.34%
\$25,000,000	(\$34,184)	(17.88%)	(\$60,179)	(31.48%)	\$48,602	48.12%	\$48,628	48.16%	\$48,836	48.34%
\$30,000,000	(\$41,130)	(17.92%)	(\$72,323)	(31.52%)	\$58,369	48.16%	\$58,395	48.19%	\$58,604	48.34%
\$35,000,000	(\$48,075)	(17.95%)	(\$84,468)	(31.54%)	\$68,136	48.18%	\$68,163	48.21%	\$68,371	48.34%
\$40,000,000	(\$55,021)	(17.97%)	(\$96,612)	(31.56%)	\$77,904	48.20%	\$77,930	48.23%	\$78,138	48.34%
\$45,000,000	(\$61,967)	(17.99%)	(\$108,757)	(31.57%)	\$87,671	48.22%	\$87,697	48.24%	\$87,905	48.34%
\$50,000,000	(\$68,912)	(18.00%)	(\$120,901)	(31.58%)	\$97,438	48.23%	\$97,464	48.25%	\$97,673	48.34%