

CITY OF BUSSEY, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.10000	\$57,790	\$0	\$57,790	
2026-27	\$5.16869	\$58,945	\$184	\$59,129	2.3%
2027-28	\$5.20858	\$59,425	\$185	\$59,610	0.8%
2028-29	\$5.04823	\$60,803	\$180	\$60,982	2.3%
2029-30	\$5.07679	\$61,287	\$181	\$61,468	0.8%
2030-31	\$4.91413	\$62,697	\$175	\$62,872	2.3%
2031-32	\$4.94176	\$63,187	\$176	\$63,362	0.8%
2032-33	\$4.78659	\$64,630	\$170	\$64,800	2.3%
2033-34	\$4.81333	\$65,124	\$171	\$65,295	0.8%
2034-35	\$4.66507	\$66,601	\$166	\$66,767	2.3%
2035-36	\$4.69099	\$67,101	\$167	\$67,268	0.8%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$15,067,125	\$7,134,526	\$0	\$7,134,526
2026-27	\$11,819,517	\$11,439,916	\$0	\$11,439,916
2027-28	\$11,824,259	\$11,444,658	\$0	\$11,444,658
2028-29	\$12,459,535	\$12,079,934	\$0	\$12,079,934
2029-30	\$12,487,216	\$12,107,615	\$0	\$12,107,615
2030-31	\$13,173,750	\$12,794,149	\$0	\$12,794,149
2031-32	\$13,201,431	\$12,821,830	\$0	\$12,821,830
2032-33	\$13,917,428	\$13,537,827	\$0	\$13,537,827
2033-34	\$13,945,110	\$13,565,509	\$0	\$13,565,509
2034-35	\$14,691,763	\$14,312,162	\$0	\$14,312,162
2035-36	\$14,719,444	\$14,339,843	\$0	\$14,339,843

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	91.90%	-4.02%	87.88%	3.10%	0.00%	1.47%
2026-27	132.02%	-42.68%	89.33%	4.37%	0.00%	0.92%
2027-28	132.27%	-42.93%	89.34%	4.37%	0.00%	0.92%
2028-29	130.62%	-40.93%	89.70%	4.35%	0.00%	0.87%
2029-30	130.62%	-40.90%	89.72%	4.34%	0.00%	0.87%
2030-31	128.83%	-38.76%	90.07%	4.31%	0.00%	0.82%
2031-32	128.83%	-38.74%	90.09%	4.30%	0.00%	0.82%
2032-33	127.16%	-36.74%	90.42%	4.28%	0.00%	0.78%
2033-34	127.16%	-36.72%	90.44%	4.27%	0.00%	0.77%
2034-35	125.60%	-34.86%	90.74%	4.25%	0.00%	0.73%
2035-36	125.61%	-34.85%	90.76%	4.24%	0.00%	0.73%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF BUSSEY, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$7,134,526	\$8.10000	\$57,790
2026-27	\$11,439,916	\$5.16869	\$59,129
2027-28	\$11,444,658	\$5.20858	\$59,610
2028-29	\$12,079,934	\$5.04823	\$60,982
2029-30	\$12,107,615	\$5.07679	\$61,468
2030-31	\$12,794,149	\$4.91413	\$62,872
2031-32	\$12,821,830	\$4.94176	\$63,362
2032-33	\$13,537,827	\$4.78659	\$64,800
2033-34	\$13,565,509	\$4.81333	\$65,295
2034-35	\$14,312,162	\$4.66507	\$66,767
2035-36	\$14,339,843	\$4.69099	\$67,268

CITY OF BUSSEY, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$7,134,526	\$8.10000	\$57,790
2026-27	\$7,162,174	\$8.10000	\$58,014
2027-28	\$7,319,667	\$8.10000	\$59,289
2028-29	\$7,549,092	\$8.10000	\$61,148
2029-30	\$7,714,871	\$8.10000	\$62,490
2030-31	\$7,956,588	\$8.10000	\$64,448
2031-32	\$8,131,067	\$8.10000	\$65,862
2032-33	\$8,385,714	\$8.10000	\$67,924
2033-34	\$8,569,377	\$8.10000	\$69,412
2034-35	\$8,837,643	\$8.10000	\$71,585
2035-36	\$9,030,945	\$8.10000	\$73,151

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$4,277,742	(\$2.93131)	\$1,116
2027-28	\$4,124,991	(\$2.89142)	\$321
2028-29	\$4,530,842	(\$3.05177)	-\$165
2029-30	\$4,392,744	(\$3.02321)	-\$1,023
2030-31	\$4,837,560	(\$3.18587)	-\$1,576
2031-32	\$4,690,762	(\$3.15824)	-\$2,499
2032-33	\$5,152,113	(\$3.31341)	-\$3,124
2033-34	\$4,996,132	(\$3.28667)	-\$4,117
2034-35	\$5,474,519	(\$3.43493)	-\$4,818
2035-36	\$5,308,898	(\$3.40901)	-\$5,883

CITY OF BUSSEY, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$192	\$303	\$50,000	\$51,515	\$192	\$253	\$50,000	\$58,947	\$173	\$44	\$148	\$44	\$192	\$290
\$100,000	\$123,480	\$384	\$607	\$100,000	\$103,030	\$384	\$506	\$100,000	\$117,894	\$366	\$334	\$341	\$334	\$384	\$579
\$150,000	\$185,220	\$576	\$910	\$150,000	\$154,545	\$576	\$759	\$150,000	\$176,842	\$558	\$623	\$533	\$623	\$576	\$869
\$200,000	\$246,960	\$941	\$1,214	\$200,000	\$206,060	\$941	\$1,013	\$200,000	\$235,789	\$750	\$913	\$725	\$913	\$768	\$1,159
\$250,000	\$308,700	\$1,305	\$1,517	\$250,000	\$257,575	\$1,305	\$1,266	\$250,000	\$294,736	\$942	\$1,203	\$917	\$1,203	\$960	\$1,448
\$300,000	\$370,440	\$1,670	\$1,820	\$300,000	\$309,090	\$1,670	\$1,519	\$300,000	\$353,683	\$1,134	\$1,492	\$1,109	\$1,492	\$1,153	\$1,738
\$400,000	\$493,920	\$2,399	\$2,427	\$400,000	\$412,120	\$2,399	\$2,025	\$400,000	\$471,578	\$1,518	\$2,072	\$1,493	\$2,072	\$1,537	\$2,317
\$500,000	\$617,400	\$3,128	\$3,034	\$500,000	\$515,151	\$3,128	\$2,532	\$500,000	\$589,472	\$1,902	\$2,651	\$1,877	\$2,651	\$1,921	\$2,897
\$600,000	\$740,880	\$3,857	\$3,641	\$600,000	\$618,181	\$3,857	\$3,038	\$600,000	\$707,366	\$2,287	\$3,230	\$2,262	\$3,230	\$2,305	\$3,476
\$700,000	\$864,360	\$4,586	\$4,248	\$700,000	\$721,211	\$4,586	\$3,544	\$700,000	\$825,261	\$2,671	\$3,810	\$2,646	\$3,810	\$2,689	\$4,055
\$800,000	\$987,840	\$5,315	\$4,854	\$800,000	\$824,241	\$5,315	\$4,050	\$800,000	\$943,155	\$3,055	\$4,389	\$3,030	\$4,389	\$3,074	\$4,635
\$900,000	\$1,111,320	\$6,044	\$5,461	\$900,000	\$927,271	\$6,044	\$4,557	\$900,000	\$1,061,050	\$3,439	\$4,968	\$3,414	\$4,968	\$3,458	\$5,214
\$1,000,000	\$1,234,800	\$6,773	\$6,068	\$1,000,000	\$1,030,301	\$6,773	\$5,063	\$1,000,000	\$1,178,944	\$3,823	\$5,548	\$3,798	\$5,548	\$3,842	\$5,793
\$2,000,000	\$2,469,600	\$14,063	\$12,136	\$2,000,000	\$2,060,602	\$14,063	\$10,126	\$2,000,000	\$2,357,888	\$7,665	\$11,341	\$7,640	\$11,341	\$7,684	\$11,587
\$3,000,000	\$3,704,400	\$21,353	\$18,204	\$3,000,000	\$3,090,903	\$21,353	\$15,189	\$3,000,000	\$3,536,832	\$11,507	\$17,135	\$11,482	\$17,135	\$11,526	\$17,380
\$4,000,000	\$4,939,200	\$28,643	\$24,272	\$4,000,000	\$4,121,204	\$28,643	\$20,252	\$4,000,000	\$4,715,776	\$15,349	\$22,928	\$15,324	\$22,928	\$15,368	\$23,174
\$5,000,000	\$6,174,000	\$35,933	\$30,340	\$5,000,000	\$5,151,505	\$35,933	\$25,315	\$5,000,000	\$5,894,720	\$19,191	\$28,722	\$19,166	\$28,722	\$19,210	\$28,967
\$6,000,000	\$7,408,800	\$43,223	\$36,408	\$6,000,000	\$6,181,806	\$43,223	\$30,378	\$6,000,000	\$7,073,664	\$23,033	\$34,515	\$23,008	\$34,515	\$23,052	\$34,761
\$7,000,000	\$8,643,600	\$50,513	\$42,476	\$7,000,000	\$7,212,107	\$50,513	\$35,441	\$7,000,000	\$8,252,608	\$26,875	\$40,309	\$26,850	\$40,309	\$26,894	\$40,554
\$8,000,000	\$9,878,400	\$57,803	\$48,544	\$8,000,000	\$8,242,408	\$57,803	\$40,504	\$8,000,000	\$9,431,552	\$30,717	\$46,102	\$30,692	\$46,102	\$30,736	\$46,348
\$9,000,000	\$11,113,200	\$65,093	\$54,612	\$9,000,000	\$9,272,709	\$65,093	\$45,567	\$9,000,000	\$10,610,496	\$34,559	\$51,896	\$34,534	\$51,896	\$34,578	\$52,141
\$10,000,000	\$12,348,000	\$72,383	\$60,680	\$10,000,000	\$10,303,010	\$72,383	\$50,630	\$10,000,000	\$11,789,440	\$38,401	\$57,689	\$38,376	\$57,689	\$38,420	\$57,935
\$15,000,000	\$18,522,000	\$108,833	\$91,020	\$15,000,000	\$15,454,515	\$108,833	\$75,945	\$15,000,000	\$17,684,160	\$57,611	\$86,657	\$57,586	\$86,657	\$57,629	\$86,902
\$20,000,000	\$24,696,000	\$145,283	\$121,359	\$20,000,000	\$20,606,020	\$145,283	\$101,261	\$20,000,000	\$23,578,880	\$76,821	\$115,624	\$76,796	\$115,624	\$76,839	\$115,870
\$25,000,000	\$30,870,000	\$181,733	\$151,699	\$25,000,000	\$25,757,525	\$181,733	\$126,576	\$25,000,000	\$29,473,600	\$96,030	\$144,591	\$96,005	\$144,591	\$96,049	\$144,837
\$30,000,000	\$37,044,000	\$218,183	\$182,039	\$30,000,000	\$30,909,030	\$218,183	\$151,891	\$30,000,000	\$35,368,320	\$115,240	\$173,559	\$115,215	\$173,559	\$115,259	\$173,805
\$35,000,000	\$43,218,000	\$254,633	\$212,379	\$35,000,000	\$36,060,535	\$254,633	\$177,206	\$35,000,000	\$41,263,040	\$134,450	\$202,526	\$134,425	\$202,526	\$134,469	\$202,772
\$40,000,000	\$49,392,000	\$291,083	\$242,719	\$40,000,000	\$41,212,040	\$291,083	\$202,521	\$40,000,000	\$47,157,760	\$153,660	\$231,494	\$153,635	\$231,494	\$153,678	\$231,739
\$45,000,000	\$55,566,000	\$327,533	\$273,059	\$45,000,000	\$46,363,545	\$327,533	\$227,836	\$45,000,000	\$53,052,480	\$172,870	\$260,461	\$172,845	\$260,461	\$172,888	\$260,707
\$50,000,000	\$61,740,000	\$363,983	\$303,398	\$50,000,000	\$51,515,050	\$363,983	\$253,152	\$50,000,000	\$58,947,200	\$192,079	\$289,428	\$192,054	\$289,428	\$192,098	\$289,674

CITY OF BUSSEY, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$111	57.94%	\$61	31.78%	(\$129)	(74.65%)	(\$105)	(70.39%)	\$98	50.80%
\$100,000	\$223	57.94%	\$122	31.78%	(\$32)	(8.73%)	(\$7)	(2.04%)	\$195	50.80%
\$150,000	\$334	57.94%	\$183	31.78%	\$66	11.77%	\$91	17.01%	\$293	50.80%
\$200,000	\$273	29.00%	\$72	7.63%	\$163	21.77%	\$188	25.97%	\$390	50.80%
\$250,000	\$212	16.22%	(\$40)	(3.03%)	\$261	27.69%	\$286	31.17%	\$488	50.80%
\$300,000	\$151	9.02%	(\$151)	(9.04%)	\$358	31.60%	\$383	34.57%	\$585	50.80%
\$400,000	\$28	1.18%	(\$374)	(15.57%)	\$554	36.46%	\$579	38.74%	\$781	50.80%
\$500,000	(\$94)	(3.00%)	(\$596)	(19.06%)	\$749	39.36%	\$774	41.21%	\$976	50.80%
\$600,000	(\$216)	(5.60%)	(\$819)	(21.23%)	\$944	41.28%	\$969	42.84%	\$1,171	50.80%
\$700,000	(\$338)	(7.38%)	(\$1,042)	(22.72%)	\$1,139	42.65%	\$1,164	43.99%	\$1,366	50.80%
\$800,000	(\$460)	(8.66%)	(\$1,264)	(23.79%)	\$1,334	43.67%	\$1,359	44.86%	\$1,561	50.80%
\$900,000	(\$583)	(9.64%)	(\$1,487)	(24.60%)	\$1,529	44.47%	\$1,554	45.52%	\$1,756	50.80%
\$1,000,000	(\$705)	(10.41%)	(\$1,710)	(25.24%)	\$1,724	45.10%	\$1,749	46.06%	\$1,952	50.80%
\$2,000,000	(\$1,927)	(13.70%)	(\$3,937)	(27.99%)	\$3,676	47.96%	\$3,701	48.44%	\$3,903	50.80%
\$3,000,000	(\$3,149)	(14.75%)	(\$6,164)	(28.87%)	\$5,628	48.90%	\$5,652	49.23%	\$5,855	50.80%
\$4,000,000	(\$4,371)	(15.26%)	(\$8,391)	(29.29%)	\$7,579	49.38%	\$7,604	49.62%	\$7,806	50.80%
\$5,000,000	(\$5,593)	(15.57%)	(\$10,618)	(29.55%)	\$9,531	49.66%	\$9,556	49.86%	\$9,758	50.80%
\$6,000,000	(\$6,815)	(15.77%)	(\$12,845)	(29.72%)	\$11,482	49.85%	\$11,507	50.01%	\$11,709	50.80%
\$7,000,000	(\$8,037)	(15.91%)	(\$15,072)	(29.84%)	\$13,434	49.99%	\$13,459	50.12%	\$13,661	50.80%
\$8,000,000	(\$9,259)	(16.02%)	(\$17,299)	(29.93%)	\$15,385	50.09%	\$15,410	50.21%	\$15,612	50.80%
\$9,000,000	(\$10,481)	(16.10%)	(\$19,525)	(30.00%)	\$17,337	50.17%	\$17,362	50.27%	\$17,564	50.80%
\$10,000,000	(\$11,703)	(16.17%)	(\$21,752)	(30.05%)	\$19,288	50.23%	\$19,313	50.33%	\$19,515	50.80%
\$15,000,000	(\$17,813)	(16.37%)	(\$32,887)	(30.22%)	\$29,046	50.42%	\$29,071	50.48%	\$29,273	50.80%
\$20,000,000	(\$23,923)	(16.47%)	(\$44,022)	(30.30%)	\$38,803	50.51%	\$38,828	50.56%	\$39,030	50.80%
\$25,000,000	(\$30,034)	(16.53%)	(\$55,157)	(30.35%)	\$48,561	50.57%	\$48,586	50.61%	\$48,788	50.80%
\$30,000,000	(\$36,144)	(16.57%)	(\$66,292)	(30.38%)	\$58,319	50.61%	\$58,344	50.64%	\$58,546	50.80%
\$35,000,000	(\$42,254)	(16.59%)	(\$77,427)	(30.41%)	\$68,076	50.63%	\$68,101	50.66%	\$68,303	50.80%
\$40,000,000	(\$48,364)	(16.62%)	(\$88,561)	(30.42%)	\$77,834	50.65%	\$77,859	50.68%	\$78,061	50.80%
\$45,000,000	(\$54,474)	(16.63%)	(\$99,696)	(30.44%)	\$87,592	50.67%	\$87,617	50.69%	\$87,819	50.80%
\$50,000,000	(\$60,584)	(16.64%)	(\$110,831)	(30.45%)	\$97,349	50.68%	\$97,374	50.70%	\$97,576	50.80%