

CITY OF BURT, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.77500	\$78,186	\$0	\$78,186	
2026-27	\$6.76116	\$79,750	\$409	\$80,159	2.5%
2027-28	\$6.82054	\$80,560	\$413	\$80,973	1.0%
2028-29	\$6.56222	\$82,592	\$397	\$82,990	2.5%
2029-30	\$6.60206	\$83,405	\$400	\$83,805	1.0%
2030-31	\$6.34322	\$85,481	\$384	\$85,865	2.5%
2031-32	\$6.38128	\$86,294	\$386	\$86,681	1.0%
2032-33	\$6.13798	\$88,414	\$372	\$88,786	2.4%
2033-34	\$6.17441	\$89,230	\$374	\$89,604	0.9%
2034-35	\$5.94511	\$91,396	\$360	\$91,756	2.4%
2035-36	\$5.98005	\$92,215	\$362	\$92,577	0.9%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$17,430,406	\$8,910,076	\$0	\$8,910,076
2026-27	\$12,267,288	\$11,855,826	\$0	\$11,855,826
2027-28	\$12,283,392	\$11,871,930	\$0	\$11,871,930
2028-29	\$13,058,074	\$12,646,612	\$0	\$12,646,612
2029-30	\$13,105,179	\$12,693,717	\$0	\$12,693,717
2030-31	\$13,947,945	\$13,536,483	\$0	\$13,536,483
2031-32	\$13,995,050	\$13,583,588	\$0	\$13,583,588
2032-33	\$14,876,478	\$14,465,016	\$0	\$14,465,016
2033-34	\$14,923,582	\$14,512,120	\$0	\$14,512,120
2034-35	\$15,845,318	\$15,433,856	\$0	\$15,433,856
2035-36	\$15,892,423	\$15,480,961	\$0	\$15,480,961

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	68.88%	-5.04%	63.84%	24.57%	0.00%	0.44%
2026-27	119.48%	-61.41%	58.07%	31.98%	0.00%	0.33%
2027-28	119.82%	-61.70%	58.12%	31.93%	0.00%	0.33%
2028-29	117.46%	-58.26%	59.20%	31.48%	0.00%	0.31%
2029-30	117.50%	-58.15%	59.36%	31.36%	0.00%	0.31%
2030-31	115.04%	-54.61%	60.43%	30.88%	0.00%	0.29%
2031-32	115.09%	-54.52%	60.57%	30.77%	0.00%	0.29%
2032-33	112.82%	-51.28%	61.54%	30.34%	0.00%	0.27%
2033-34	112.87%	-51.20%	61.67%	30.24%	0.00%	0.27%
2034-35	110.77%	-48.22%	62.54%	29.86%	0.00%	0.26%
2035-36	110.82%	-48.16%	62.66%	29.77%	0.00%	0.26%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF BURT, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$8,910,076	\$8.77500	\$78,186
2026-27	\$11,855,826	\$6.76116	\$80,159
2027-28	\$11,871,930	\$6.82054	\$80,973
2028-29	\$12,646,612	\$6.56222	\$82,990
2029-30	\$12,693,717	\$6.60206	\$83,805
2030-31	\$13,536,483	\$6.34322	\$85,865
2031-32	\$13,583,588	\$6.38128	\$86,681
2032-33	\$14,465,016	\$6.13798	\$88,786
2033-34	\$14,512,120	\$6.17441	\$89,604
2034-35	\$15,433,856	\$5.94511	\$91,756
2035-36	\$15,480,961	\$5.98005	\$92,577

CITY OF BURT, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$8,910,076	\$8.77500	\$78,186
2026-27	\$9,185,795	\$8.68812	\$79,807
2027-28	\$9,345,564	\$8.68812	\$81,195
2028-29	\$9,684,061	\$8.10000	\$78,441
2029-30	\$9,852,272	\$8.10000	\$79,803
2030-31	\$10,208,741	\$8.10000	\$82,691
2031-32	\$10,385,815	\$8.10000	\$84,125
2032-33	\$10,761,180	\$8.10000	\$87,166
2033-34	\$10,947,608	\$8.10000	\$88,676
2034-35	\$11,342,860	\$8.10000	\$91,877
2035-36	\$11,539,110	\$8.10000	\$93,467

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$2,670,031	(\$1.92696)	\$352
2027-28	\$2,526,366	(\$1.86758)	-\$222
2028-29	\$2,962,551	(\$1.53778)	\$4,549
2029-30	\$2,841,445	(\$1.49794)	\$4,001
2030-31	\$3,327,742	(\$1.75678)	\$3,174
2031-32	\$3,197,773	(\$1.71872)	\$2,556
2032-33	\$3,703,836	(\$1.96202)	\$1,620
2033-34	\$3,564,512	(\$1.92559)	\$928
2034-35	\$4,090,997	(\$2.15489)	-\$121
2035-36	\$3,941,851	(\$2.11995)	-\$890

CITY OF BURT, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$208	\$392	\$50,000	\$51,515	\$208	\$327	\$50,000	\$58,947	\$188	\$57	\$161	\$57	\$208	\$374
\$100,000	\$123,480	\$416	\$783	\$100,000	\$103,030	\$416	\$654	\$100,000	\$117,894	\$396	\$431	\$369	\$431	\$416	\$748
\$150,000	\$185,220	\$624	\$1,175	\$150,000	\$154,545	\$624	\$980	\$150,000	\$176,842	\$604	\$805	\$577	\$805	\$624	\$1,122
\$200,000	\$246,960	\$1,019	\$1,567	\$200,000	\$206,060	\$1,019	\$1,307	\$200,000	\$235,789	\$812	\$1,178	\$785	\$1,178	\$832	\$1,496
\$250,000	\$308,700	\$1,414	\$1,958	\$250,000	\$257,575	\$1,414	\$1,634	\$250,000	\$294,736	\$1,020	\$1,552	\$993	\$1,552	\$1,041	\$1,870
\$300,000	\$370,440	\$1,809	\$2,350	\$300,000	\$309,090	\$1,809	\$1,961	\$300,000	\$353,683	\$1,228	\$1,926	\$1,201	\$1,926	\$1,249	\$2,243
\$400,000	\$493,920	\$2,599	\$3,133	\$400,000	\$412,120	\$2,599	\$2,614	\$400,000	\$471,578	\$1,645	\$2,674	\$1,618	\$2,674	\$1,665	\$2,991
\$500,000	\$617,400	\$3,388	\$3,916	\$500,000	\$515,151	\$3,388	\$3,268	\$500,000	\$589,472	\$2,061	\$3,422	\$2,034	\$3,422	\$2,081	\$3,739
\$600,000	\$740,880	\$4,178	\$4,700	\$600,000	\$618,181	\$4,178	\$3,921	\$600,000	\$707,366	\$2,477	\$4,170	\$2,450	\$4,170	\$2,497	\$4,487
\$700,000	\$864,360	\$4,968	\$5,483	\$700,000	\$721,211	\$4,968	\$4,575	\$700,000	\$825,261	\$2,893	\$4,918	\$2,866	\$4,918	\$2,913	\$5,235
\$800,000	\$987,840	\$5,758	\$6,266	\$800,000	\$824,241	\$5,758	\$5,228	\$800,000	\$943,155	\$3,310	\$5,665	\$3,282	\$5,665	\$3,330	\$5,983
\$900,000	\$1,111,320	\$6,547	\$7,049	\$900,000	\$927,271	\$6,547	\$5,882	\$900,000	\$1,061,050	\$3,726	\$6,413	\$3,699	\$6,413	\$3,746	\$6,730
\$1,000,000	\$1,234,800	\$7,337	\$7,833	\$1,000,000	\$1,030,301	\$7,337	\$6,535	\$1,000,000	\$1,178,944	\$4,142	\$7,161	\$4,115	\$7,161	\$4,162	\$7,478
\$2,000,000	\$2,469,600	\$15,235	\$15,665	\$2,000,000	\$2,060,602	\$15,235	\$13,071	\$2,000,000	\$2,357,888	\$8,304	\$14,639	\$8,277	\$14,639	\$8,324	\$14,957
\$3,000,000	\$3,704,400	\$23,132	\$23,498	\$3,000,000	\$3,090,903	\$23,132	\$19,606	\$3,000,000	\$3,536,832	\$12,466	\$22,118	\$12,439	\$22,118	\$12,486	\$22,435
\$4,000,000	\$4,939,200	\$31,030	\$31,330	\$4,000,000	\$4,121,204	\$31,030	\$26,142	\$4,000,000	\$4,715,776	\$16,628	\$29,596	\$16,601	\$29,596	\$16,648	\$29,913
\$5,000,000	\$6,174,000	\$38,927	\$39,163	\$5,000,000	\$5,151,505	\$38,927	\$32,677	\$5,000,000	\$5,894,720	\$20,790	\$37,074	\$20,763	\$37,074	\$20,811	\$37,392
\$6,000,000	\$7,408,800	\$46,825	\$46,996	\$6,000,000	\$6,181,806	\$46,825	\$39,213	\$6,000,000	\$7,073,664	\$24,953	\$44,553	\$24,925	\$44,553	\$24,973	\$44,870
\$7,000,000	\$8,643,600	\$54,722	\$54,828	\$7,000,000	\$7,212,107	\$54,722	\$45,748	\$7,000,000	\$8,252,608	\$29,115	\$52,031	\$29,088	\$52,031	\$29,135	\$52,348
\$8,000,000	\$9,878,400	\$62,620	\$62,661	\$8,000,000	\$8,242,408	\$62,620	\$52,283	\$8,000,000	\$9,431,552	\$33,277	\$59,509	\$33,250	\$59,509	\$33,297	\$59,826
\$9,000,000	\$11,113,200	\$70,517	\$70,493	\$9,000,000	\$9,272,709	\$70,517	\$58,819	\$9,000,000	\$10,610,496	\$37,439	\$66,988	\$37,412	\$66,988	\$37,459	\$67,305
\$10,000,000	\$12,348,000	\$78,415	\$78,326	\$10,000,000	\$10,303,010	\$78,415	\$65,354	\$10,000,000	\$11,789,440	\$41,601	\$74,466	\$41,574	\$74,466	\$41,621	\$74,783
\$15,000,000	\$18,522,000	\$117,902	\$117,489	\$15,000,000	\$15,454,515	\$117,902	\$98,031	\$15,000,000	\$17,684,160	\$62,412	\$111,857	\$62,385	\$111,857	\$62,432	\$112,175
\$20,000,000	\$24,696,000	\$157,390	\$156,652	\$20,000,000	\$20,606,020	\$157,390	\$130,709	\$20,000,000	\$23,578,880	\$83,222	\$149,249	\$83,195	\$149,249	\$83,242	\$149,566
\$25,000,000	\$30,870,000	\$196,877	\$195,815	\$25,000,000	\$25,757,525	\$196,877	\$163,386	\$25,000,000	\$29,473,600	\$104,033	\$186,640	\$104,006	\$186,640	\$104,053	\$186,958
\$30,000,000	\$37,044,000	\$236,365	\$234,978	\$30,000,000	\$30,909,030	\$236,365	\$196,063	\$30,000,000	\$35,368,320	\$124,844	\$224,032	\$124,816	\$224,032	\$124,864	\$224,349
\$35,000,000	\$43,218,000	\$275,852	\$274,141	\$35,000,000	\$36,060,535	\$275,852	\$228,740	\$35,000,000	\$41,263,040	\$145,654	\$261,423	\$145,627	\$261,423	\$145,674	\$261,741
\$40,000,000	\$49,392,000	\$315,340	\$313,304	\$40,000,000	\$41,212,040	\$315,340	\$261,417	\$40,000,000	\$47,157,760	\$166,465	\$298,815	\$166,438	\$298,815	\$166,485	\$299,132
\$45,000,000	\$55,566,000	\$354,827	\$352,467	\$45,000,000	\$46,363,545	\$354,827	\$294,094	\$45,000,000	\$53,052,480	\$187,275	\$336,206	\$187,248	\$336,206	\$187,296	\$336,524
\$50,000,000	\$61,740,000	\$394,315	\$391,630	\$50,000,000	\$51,515,050	\$394,315	\$326,771	\$50,000,000	\$58,947,200	\$208,086	\$373,598	\$208,059	\$373,598	\$208,106	\$373,915

CITY OF BURT, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$184	88.19%	\$119	57.02%	(\$131)	(69.80%)	(\$104)	(64.72%)	\$166	79.68%
\$100,000	\$367	88.19%	\$237	57.02%	\$35	8.75%	\$62	16.72%	\$332	79.68%
\$150,000	\$551	88.19%	\$356	57.02%	\$200	33.18%	\$228	39.42%	\$497	79.68%
\$200,000	\$547	53.70%	\$288	28.25%	\$366	45.09%	\$393	50.09%	\$663	79.68%
\$250,000	\$544	38.48%	\$220	15.54%	\$532	52.15%	\$559	56.29%	\$829	79.68%
\$300,000	\$541	29.90%	\$152	8.39%	\$698	56.81%	\$725	60.34%	\$995	79.68%
\$400,000	\$534	20.56%	\$15	0.60%	\$1,029	62.60%	\$1,057	65.32%	\$1,326	79.68%
\$500,000	\$528	15.58%	(\$121)	(3.56%)	\$1,361	66.05%	\$1,388	68.25%	\$1,658	79.68%
\$600,000	\$521	12.48%	(\$257)	(6.15%)	\$1,693	68.34%	\$1,720	70.19%	\$1,990	79.68%
\$700,000	\$515	10.36%	(\$393)	(7.91%)	\$2,024	69.97%	\$2,051	71.57%	\$2,321	79.68%
\$800,000	\$508	8.83%	(\$529)	(9.19%)	\$2,356	71.19%	\$2,383	72.60%	\$2,653	79.68%
\$900,000	\$502	7.67%	(\$666)	(10.17%)	\$2,688	72.14%	\$2,715	73.40%	\$2,985	79.68%
\$1,000,000	\$495	6.75%	(\$802)	(10.93%)	\$3,019	72.89%	\$3,046	74.03%	\$3,316	79.68%
\$2,000,000	\$431	2.83%	(\$2,164)	(14.20%)	\$6,335	76.29%	\$6,362	76.87%	\$6,632	79.68%
\$3,000,000	\$366	1.58%	(\$3,526)	(15.24%)	\$9,652	77.42%	\$9,679	77.81%	\$9,949	79.68%
\$4,000,000	\$301	0.97%	(\$4,888)	(15.75%)	\$12,968	77.99%	\$12,995	78.28%	\$13,265	79.68%
\$5,000,000	\$236	0.61%	(\$6,250)	(16.06%)	\$16,284	78.32%	\$16,311	78.56%	\$16,581	79.68%
\$6,000,000	\$171	0.37%	(\$7,612)	(16.26%)	\$19,600	78.55%	\$19,627	78.74%	\$19,897	79.68%
\$7,000,000	\$106	0.19%	(\$8,974)	(16.40%)	\$22,916	78.71%	\$22,943	78.88%	\$23,213	79.68%
\$8,000,000	\$41	0.07%	(\$10,336)	(16.51%)	\$26,232	78.83%	\$26,260	78.98%	\$26,529	79.68%
\$9,000,000	(\$24)	(0.03%)	(\$11,698)	(16.59%)	\$29,549	78.92%	\$29,576	79.05%	\$29,846	79.68%
\$10,000,000	(\$89)	(0.11%)	(\$13,060)	(16.66%)	\$32,865	79.00%	\$32,892	79.12%	\$33,162	79.68%
\$15,000,000	(\$413)	(0.35%)	(\$19,871)	(16.85%)	\$49,446	79.23%	\$49,473	79.30%	\$49,743	79.68%
\$20,000,000	(\$738)	(0.47%)	(\$26,681)	(16.95%)	\$66,027	79.34%	\$66,054	79.40%	\$66,324	79.68%
\$25,000,000	(\$1,062)	(0.54%)	(\$33,492)	(17.01%)	\$82,607	79.41%	\$82,635	79.45%	\$82,904	79.68%
\$30,000,000	(\$1,386)	(0.59%)	(\$40,302)	(17.05%)	\$99,188	79.45%	\$99,215	79.49%	\$99,485	79.68%
\$35,000,000	(\$1,711)	(0.62%)	(\$47,112)	(17.08%)	\$115,769	79.48%	\$115,796	79.52%	\$116,066	79.68%
\$40,000,000	(\$2,035)	(0.65%)	(\$53,923)	(17.10%)	\$132,350	79.51%	\$132,377	79.54%	\$132,647	79.68%
\$45,000,000	(\$2,360)	(0.67%)	(\$60,733)	(17.12%)	\$148,931	79.53%	\$148,958	79.55%	\$149,228	79.68%
\$50,000,000	(\$2,684)	(0.68%)	(\$67,543)	(17.13%)	\$165,512	79.54%	\$165,539	79.56%	\$165,809	79.68%