

CITY OF BRADDYVILLE, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.10000	\$36,485	\$0	\$36,485	
2026-27	\$5.09678	\$37,214	\$301	\$37,515	2.8%
2027-28	\$5.13801	\$37,715	\$303	\$38,019	1.3%
2028-29	\$5.00870	\$38,779	\$296	\$39,075	2.8%
2029-30	\$5.04691	\$39,307	\$298	\$39,605	1.4%
2030-31	\$4.91656	\$40,397	\$290	\$40,687	2.7%
2031-32	\$4.95190	\$40,915	\$292	\$41,207	1.3%
2032-33	\$4.82522	\$42,031	\$285	\$42,316	2.7%
2033-34	\$4.85794	\$42,540	\$287	\$42,826	1.2%
2034-35	\$4.73479	\$43,683	\$280	\$43,963	2.7%
2035-36	\$4.76520	\$44,182	\$281	\$44,464	1.1%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$9,335,081	\$4,504,273	\$0	\$4,504,273
2026-27	\$8,005,860	\$7,360,587	\$0	\$7,360,587
2027-28	\$8,044,795	\$7,399,522	\$0	\$7,399,522
2028-29	\$8,446,694	\$7,801,421	\$0	\$7,801,421
2029-30	\$8,492,629	\$7,847,356	\$0	\$7,847,356
2030-31	\$8,920,848	\$8,275,575	\$0	\$8,275,575
2031-32	\$8,966,783	\$8,321,510	\$0	\$8,321,510
2032-33	\$9,415,110	\$8,769,837	\$0	\$8,769,837
2033-34	\$9,461,046	\$8,815,773	\$0	\$8,815,773
2034-35	\$9,930,302	\$9,285,029	\$0	\$9,285,029
2035-36	\$9,976,238	\$9,330,965	\$0	\$9,330,965

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	75.17%	-3.65%	71.52%	9.22%	17.52%	1.74%
2026-27	106.51%	-31.29%	75.22%	10.10%	13.36%	1.07%
2027-28	106.75%	-31.40%	75.35%	10.05%	13.29%	1.06%
2028-29	106.05%	-30.03%	76.03%	10.01%	12.73%	1.01%
2029-30	106.19%	-30.02%	76.17%	9.95%	12.66%	1.00%
2030-31	105.43%	-28.61%	76.82%	9.91%	12.12%	0.95%
2031-32	105.56%	-28.61%	76.95%	9.85%	12.05%	0.94%
2032-33	104.84%	-27.29%	77.55%	9.82%	11.55%	0.90%
2033-34	104.97%	-27.30%	77.67%	9.76%	11.49%	0.89%
2034-35	104.29%	-26.05%	78.23%	9.73%	11.02%	0.85%
2035-36	104.40%	-26.07%	78.34%	9.69%	10.97%	0.84%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF BRADDYVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$4,504,273	\$8.10000	\$36,485
2026-27	\$7,360,587	\$5.09678	\$37,515
2027-28	\$7,399,522	\$5.13801	\$38,019
2028-29	\$7,801,421	\$5.00870	\$39,075
2029-30	\$7,847,356	\$5.04691	\$39,605
2030-31	\$8,275,575	\$4.91656	\$40,687
2031-32	\$8,321,510	\$4.95190	\$41,207
2032-33	\$8,769,837	\$4.82522	\$42,316
2033-34	\$8,815,773	\$4.85794	\$42,826
2034-35	\$9,285,029	\$4.73479	\$43,963
2035-36	\$9,330,965	\$4.76520	\$44,464

CITY OF BRADDYVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$4,504,273	\$8.10000	\$36,485
2026-27	\$4,579,768	\$8.10000	\$37,096
2027-28	\$4,679,523	\$8.10000	\$37,904
2028-29	\$4,841,779	\$8.10000	\$39,218
2029-30	\$4,946,833	\$8.10000	\$40,069
2030-31	\$5,117,723	\$8.10000	\$41,454
2031-32	\$5,228,344	\$8.10000	\$42,350
2032-33	\$5,408,314	\$8.10000	\$43,807
2033-34	\$5,524,809	\$8.10000	\$44,751
2034-35	\$5,714,340	\$8.10000	\$46,286
2035-36	\$5,837,004	\$8.10000	\$47,280

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$2,780,818	(\$3.00322)	\$419
2027-28	\$2,720,000	(\$2.96199)	\$115
2028-29	\$2,959,642	(\$3.09130)	-\$143
2029-30	\$2,900,523	(\$3.05309)	-\$464
2030-31	\$3,157,852	(\$3.18344)	-\$766
2031-32	\$3,093,166	(\$3.14810)	-\$1,142
2032-33	\$3,361,523	(\$3.27478)	-\$1,491
2033-34	\$3,290,964	(\$3.24206)	-\$1,924
2034-35	\$3,570,689	(\$3.36521)	-\$2,323
2035-36	\$3,493,960	(\$3.33480)	-\$2,816

CITY OF BRADDYVILLE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$192	\$304	\$50,000	\$51,515	\$192	\$253	\$50,000	\$58,947	\$173	\$44	\$148	\$44	\$192	\$290
\$100,000	\$123,480	\$384	\$607	\$100,000	\$103,030	\$384	\$507	\$100,000	\$117,894	\$366	\$334	\$341	\$334	\$384	\$580
\$150,000	\$185,220	\$576	\$911	\$150,000	\$154,545	\$576	\$760	\$150,000	\$176,842	\$558	\$624	\$533	\$624	\$576	\$869
\$200,000	\$246,960	\$941	\$1,214	\$200,000	\$206,060	\$941	\$1,013	\$200,000	\$235,789	\$750	\$913	\$725	\$913	\$768	\$1,159
\$250,000	\$308,700	\$1,305	\$1,518	\$250,000	\$257,575	\$1,305	\$1,266	\$250,000	\$294,736	\$942	\$1,203	\$917	\$1,203	\$960	\$1,449
\$300,000	\$370,440	\$1,670	\$1,821	\$300,000	\$309,090	\$1,670	\$1,520	\$300,000	\$353,683	\$1,134	\$1,493	\$1,109	\$1,493	\$1,153	\$1,739
\$400,000	\$493,920	\$2,399	\$2,428	\$400,000	\$412,120	\$2,399	\$2,026	\$400,000	\$471,578	\$1,518	\$2,073	\$1,493	\$2,073	\$1,537	\$2,319
\$500,000	\$617,400	\$3,128	\$3,035	\$500,000	\$515,151	\$3,128	\$2,533	\$500,000	\$589,472	\$1,902	\$2,652	\$1,877	\$2,652	\$1,921	\$2,898
\$600,000	\$740,880	\$3,857	\$3,643	\$600,000	\$618,181	\$3,857	\$3,039	\$600,000	\$707,366	\$2,287	\$3,232	\$2,262	\$3,232	\$2,305	\$3,478
\$700,000	\$864,360	\$4,586	\$4,250	\$700,000	\$721,211	\$4,586	\$3,546	\$700,000	\$825,261	\$2,671	\$3,812	\$2,646	\$3,812	\$2,689	\$4,057
\$800,000	\$987,840	\$5,315	\$4,857	\$800,000	\$824,241	\$5,315	\$4,052	\$800,000	\$943,155	\$3,055	\$4,391	\$3,030	\$4,391	\$3,074	\$4,637
\$900,000	\$1,111,320	\$6,044	\$5,464	\$900,000	\$927,271	\$6,044	\$4,559	\$900,000	\$1,061,050	\$3,439	\$4,971	\$3,414	\$4,971	\$3,458	\$5,217
\$1,000,000	\$1,234,800	\$6,773	\$6,071	\$1,000,000	\$1,030,301	\$6,773	\$5,066	\$1,000,000	\$1,178,944	\$3,823	\$5,551	\$3,798	\$5,551	\$3,842	\$5,796
\$2,000,000	\$2,469,600	\$14,063	\$12,142	\$2,000,000	\$2,060,602	\$14,063	\$10,131	\$2,000,000	\$2,357,888	\$7,665	\$11,347	\$7,640	\$11,347	\$7,684	\$11,593
\$3,000,000	\$3,704,400	\$21,353	\$18,213	\$3,000,000	\$3,090,903	\$21,353	\$15,197	\$3,000,000	\$3,536,832	\$11,507	\$17,143	\$11,482	\$17,143	\$11,526	\$17,389
\$4,000,000	\$4,939,200	\$28,643	\$24,284	\$4,000,000	\$4,121,204	\$28,643	\$20,262	\$4,000,000	\$4,715,776	\$15,349	\$22,940	\$15,324	\$22,940	\$15,368	\$23,185
\$5,000,000	\$6,174,000	\$35,933	\$30,355	\$5,000,000	\$5,151,505	\$35,933	\$25,328	\$5,000,000	\$5,894,720	\$19,191	\$28,736	\$19,166	\$28,736	\$19,210	\$28,982
\$6,000,000	\$7,408,800	\$43,223	\$36,426	\$6,000,000	\$6,181,806	\$43,223	\$30,393	\$6,000,000	\$7,073,664	\$23,033	\$34,532	\$23,008	\$34,532	\$23,052	\$34,778
\$7,000,000	\$8,643,600	\$50,513	\$42,497	\$7,000,000	\$7,212,107	\$50,513	\$35,459	\$7,000,000	\$8,252,608	\$26,875	\$40,329	\$26,850	\$40,329	\$26,894	\$40,574
\$8,000,000	\$9,878,400	\$57,803	\$48,568	\$8,000,000	\$8,242,408	\$57,803	\$40,524	\$8,000,000	\$9,431,552	\$30,717	\$46,125	\$30,692	\$46,125	\$30,736	\$46,371
\$9,000,000	\$11,113,200	\$65,093	\$54,639	\$9,000,000	\$9,272,709	\$65,093	\$45,590	\$9,000,000	\$10,610,496	\$34,559	\$51,921	\$34,534	\$51,921	\$34,578	\$52,167
\$10,000,000	\$12,348,000	\$72,383	\$60,710	\$10,000,000	\$10,303,010	\$72,383	\$50,655	\$10,000,000	\$11,789,440	\$38,401	\$57,718	\$38,376	\$57,718	\$38,420	\$57,963
\$15,000,000	\$18,522,000	\$108,833	\$91,065	\$15,000,000	\$15,454,515	\$108,833	\$75,983	\$15,000,000	\$17,684,160	\$57,611	\$86,699	\$57,586	\$86,699	\$57,629	\$86,945
\$20,000,000	\$24,696,000	\$145,283	\$121,419	\$20,000,000	\$20,606,020	\$145,283	\$101,311	\$20,000,000	\$23,578,880	\$76,821	\$115,681	\$76,796	\$115,681	\$76,839	\$115,927
\$25,000,000	\$30,870,000	\$181,733	\$151,774	\$25,000,000	\$25,757,525	\$181,733	\$126,638	\$25,000,000	\$29,473,600	\$96,030	\$144,663	\$96,005	\$144,663	\$96,049	\$144,909
\$30,000,000	\$37,044,000	\$218,183	\$182,129	\$30,000,000	\$30,909,030	\$218,183	\$151,966	\$30,000,000	\$35,368,320	\$115,240	\$173,645	\$115,215	\$173,645	\$115,259	\$173,890
\$35,000,000	\$43,218,000	\$254,633	\$212,484	\$35,000,000	\$36,060,535	\$254,633	\$177,294	\$35,000,000	\$41,263,040	\$134,450	\$202,626	\$134,425	\$202,626	\$134,469	\$202,872
\$40,000,000	\$49,392,000	\$291,083	\$242,839	\$40,000,000	\$41,212,040	\$291,083	\$202,621	\$40,000,000	\$47,157,760	\$153,660	\$231,608	\$153,635	\$231,608	\$153,678	\$231,854
\$45,000,000	\$55,566,000	\$327,533	\$273,194	\$45,000,000	\$46,363,545	\$327,533	\$227,949	\$45,000,000	\$53,052,480	\$172,870	\$260,590	\$172,845	\$260,590	\$172,888	\$260,836
\$50,000,000	\$61,740,000	\$363,983	\$303,548	\$50,000,000	\$51,515,050	\$363,983	\$253,277	\$50,000,000	\$58,947,200	\$192,079	\$289,572	\$192,054	\$289,572	\$192,098	\$289,817

CITY OF BRADDYVILLE, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$111	58.02%	\$61	31.85%	(\$129)	(74.64%)	(\$105)	(70.38%)	\$98	50.87%
\$100,000	\$223	58.02%	\$122	31.85%	(\$32)	(8.69%)	(\$7)	(1.99%)	\$195	50.87%
\$150,000	\$334	58.02%	\$184	31.85%	\$66	11.83%	\$91	17.07%	\$293	50.87%
\$200,000	\$273	29.06%	\$72	7.69%	\$164	21.83%	\$189	26.03%	\$391	50.87%
\$250,000	\$212	16.28%	(\$39)	(2.98%)	\$261	27.75%	\$286	31.23%	\$489	50.87%
\$300,000	\$151	9.07%	(\$150)	(8.99%)	\$359	31.67%	\$384	34.63%	\$586	50.87%
\$400,000	\$30	1.23%	(\$373)	(15.53%)	\$555	36.53%	\$580	38.81%	\$782	50.87%
\$500,000	(\$92)	(2.95%)	(\$595)	(19.02%)	\$750	39.43%	\$775	41.28%	\$977	50.87%
\$600,000	(\$214)	(5.55%)	(\$817)	(21.20%)	\$945	41.35%	\$970	42.91%	\$1,173	50.87%
\$700,000	(\$336)	(7.33%)	(\$1,040)	(22.68%)	\$1,141	42.72%	\$1,166	44.06%	\$1,368	50.87%
\$800,000	(\$458)	(8.62%)	(\$1,262)	(23.75%)	\$1,336	43.74%	\$1,361	44.93%	\$1,564	50.87%
\$900,000	(\$580)	(9.60%)	(\$1,485)	(24.57%)	\$1,532	44.54%	\$1,557	45.60%	\$1,759	50.87%
\$1,000,000	(\$702)	(10.36%)	(\$1,707)	(25.21%)	\$1,727	45.18%	\$1,752	46.13%	\$1,954	50.87%
\$2,000,000	(\$1,921)	(13.66%)	(\$3,932)	(27.96%)	\$3,682	48.03%	\$3,707	48.51%	\$3,909	50.87%
\$3,000,000	(\$3,140)	(14.70%)	(\$6,156)	(28.83%)	\$5,636	48.98%	\$5,661	49.30%	\$5,863	50.87%
\$4,000,000	(\$4,359)	(15.22%)	(\$8,381)	(29.26%)	\$7,590	49.45%	\$7,615	49.69%	\$7,818	50.87%
\$5,000,000	(\$5,578)	(15.52%)	(\$10,605)	(29.51%)	\$9,545	49.74%	\$9,570	49.93%	\$9,772	50.87%
\$6,000,000	(\$6,797)	(15.73%)	(\$12,830)	(29.68%)	\$11,499	49.92%	\$11,524	50.09%	\$11,726	50.87%
\$7,000,000	(\$8,016)	(15.87%)	(\$15,054)	(29.80%)	\$13,454	50.06%	\$13,479	50.20%	\$13,681	50.87%
\$8,000,000	(\$9,235)	(15.98%)	(\$17,279)	(29.89%)	\$15,408	50.16%	\$15,433	50.28%	\$15,635	50.87%
\$9,000,000	(\$10,454)	(16.06%)	(\$19,503)	(29.96%)	\$17,362	50.24%	\$17,387	50.35%	\$17,590	50.87%
\$10,000,000	(\$11,673)	(16.13%)	(\$21,727)	(30.02%)	\$19,317	50.30%	\$19,342	50.40%	\$19,544	50.87%
\$15,000,000	(\$17,768)	(16.33%)	(\$32,850)	(30.18%)	\$29,089	50.49%	\$29,114	50.56%	\$29,316	50.87%
\$20,000,000	(\$23,863)	(16.43%)	(\$43,972)	(30.27%)	\$38,861	50.59%	\$38,886	50.64%	\$39,088	50.87%
\$25,000,000	(\$29,959)	(16.48%)	(\$55,094)	(30.32%)	\$48,633	50.64%	\$48,658	50.68%	\$48,860	50.87%
\$30,000,000	(\$36,054)	(16.52%)	(\$66,217)	(30.35%)	\$58,404	50.68%	\$58,429	50.71%	\$58,632	50.87%
\$35,000,000	(\$42,149)	(16.55%)	(\$77,339)	(30.37%)	\$68,176	50.71%	\$68,201	50.74%	\$68,404	50.87%
\$40,000,000	(\$48,244)	(16.57%)	(\$88,461)	(30.39%)	\$77,948	50.73%	\$77,973	50.75%	\$78,176	50.87%
\$45,000,000	(\$54,339)	(16.59%)	(\$99,584)	(30.40%)	\$87,720	50.74%	\$87,745	50.77%	\$87,948	50.87%
\$50,000,000	(\$60,434)	(16.60%)	(\$110,706)	(30.42%)	\$97,492	50.76%	\$97,517	50.78%	\$97,719	50.87%