

CITY OF BRUNSVILLE, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.62136	\$88,261	\$0	\$88,261	
2026-27	\$4.69595	\$90,026	\$505	\$90,531	2.6%
2027-28	\$4.72228	\$91,006	\$508	\$91,513	1.1%
2028-29	\$4.59439	\$93,343	\$494	\$93,837	2.5%
2029-30	\$4.61870	\$94,334	\$496	\$94,830	1.1%
2030-31	\$4.49275	\$96,727	\$483	\$97,210	2.5%
2031-32	\$4.51521	\$97,696	\$485	\$98,181	1.0%
2032-33	\$4.39276	\$100,145	\$472	\$100,617	2.5%
2033-34	\$4.41472	\$101,120	\$475	\$101,594	1.0%
2034-35	\$4.29561	\$103,626	\$462	\$104,088	2.5%
2035-36	\$4.31709	\$104,609	\$464	\$105,073	0.9%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$19,312,383	\$11,580,742	\$0	\$11,580,742
2026-27	\$19,424,873	\$19,278,541	\$0	\$19,278,541
2027-28	\$19,525,363	\$19,379,031	\$0	\$19,379,031
2028-29	\$20,570,638	\$20,424,306	\$0	\$20,424,306
2029-30	\$20,678,128	\$20,531,796	\$0	\$20,531,796
2030-31	\$21,783,368	\$21,637,036	\$0	\$21,637,036
2031-32	\$21,890,858	\$21,744,526	\$0	\$21,744,526
2032-33	\$23,051,509	\$22,905,177	\$0	\$22,905,177
2033-34	\$23,158,999	\$23,012,667	\$0	\$23,012,667
2034-35	\$24,377,624	\$24,231,292	\$0	\$24,231,292
2035-36	\$24,485,114	\$24,338,782	\$0	\$24,338,782

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	47.19%	-1.08%	46.11%	53.36%	0.00%	0.53%
2026-27	65.15%	-10.86%	54.29%	45.34%	0.00%	0.32%
2027-28	64.81%	-10.84%	53.97%	45.66%	0.00%	0.31%
2028-29	63.95%	-10.32%	53.64%	46.01%	0.00%	0.30%
2029-30	63.62%	-10.26%	53.35%	46.30%	0.00%	0.30%
2030-31	62.78%	-9.74%	53.05%	46.62%	0.00%	0.28%
2031-32	62.47%	-9.69%	52.78%	46.89%	0.00%	0.28%
2032-33	61.68%	-9.20%	52.48%	47.21%	0.00%	0.27%
2033-34	61.39%	-9.15%	52.24%	47.45%	0.00%	0.26%
2034-35	60.64%	-8.69%	51.95%	47.76%	0.00%	0.25%
2035-36	60.37%	-8.65%	51.72%	47.99%	0.00%	0.25%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF BRUNSVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$11,580,742	\$7.62136	\$88,261
2026-27	\$19,278,541	\$4.69595	\$90,531
2027-28	\$19,379,031	\$4.72228	\$91,513
2028-29	\$20,424,306	\$4.59439	\$93,837
2029-30	\$20,531,796	\$4.61870	\$94,830
2030-31	\$21,637,036	\$4.49275	\$97,210
2031-32	\$21,744,526	\$4.51521	\$98,181
2032-33	\$22,905,177	\$4.39276	\$100,617
2033-34	\$23,012,667	\$4.41472	\$101,594
2034-35	\$24,231,292	\$4.29561	\$104,088
2035-36	\$24,338,782	\$4.31709	\$105,073

CITY OF BRUNSVILLE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$11,580,742	\$7.62136	\$88,261
2026-27	\$12,395,866	\$7.39938	\$91,722
2027-28	\$12,599,896	\$7.39938	\$93,231
2028-29	\$13,207,888	\$7.39938	\$97,730
2029-30	\$13,418,083	\$7.39938	\$99,285
2030-31	\$14,061,165	\$7.39938	\$104,044
2031-32	\$14,277,828	\$7.39938	\$105,647
2032-33	\$14,957,769	\$7.39938	\$110,678
2033-34	\$15,181,262	\$7.39938	\$112,332
2034-35	\$15,899,934	\$7.39938	\$117,650
2035-36	\$16,130,594	\$7.39938	\$119,356

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$6,882,675	(\$2.70343)	-\$1,191
2027-28	\$6,779,134	(\$2.67710)	-\$1,718
2028-29	\$7,216,418	(\$2.80499)	-\$3,893
2029-30	\$7,113,713	(\$2.78068)	-\$4,455
2030-31	\$7,575,871	(\$2.90663)	-\$6,834
2031-32	\$7,466,698	(\$2.88417)	-\$7,466
2032-33	\$7,947,408	(\$3.00662)	-\$10,061
2033-34	\$7,831,405	(\$2.98466)	-\$10,737
2034-35	\$8,331,357	(\$3.10377)	-\$13,561
2035-36	\$8,208,187	(\$3.08229)	-\$14,284

CITY OF BRUNSVILLE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$181	\$277	\$50,000	\$51,515	\$181	\$231	\$50,000	\$58,947	\$163	\$40	\$140	\$40	\$181	\$265
\$100,000	\$123,480	\$361	\$555	\$100,000	\$103,030	\$361	\$463	\$100,000	\$117,894	\$344	\$305	\$320	\$305	\$361	\$530
\$150,000	\$185,220	\$542	\$832	\$150,000	\$154,545	\$542	\$694	\$150,000	\$176,842	\$525	\$570	\$501	\$570	\$542	\$795
\$200,000	\$246,960	\$885	\$1,110	\$200,000	\$206,060	\$885	\$926	\$200,000	\$235,789	\$705	\$835	\$682	\$835	\$723	\$1,059
\$250,000	\$308,700	\$1,228	\$1,387	\$250,000	\$257,575	\$1,228	\$1,157	\$250,000	\$294,736	\$886	\$1,100	\$863	\$1,100	\$904	\$1,324
\$300,000	\$370,440	\$1,571	\$1,664	\$300,000	\$309,090	\$1,571	\$1,389	\$300,000	\$353,683	\$1,067	\$1,364	\$1,043	\$1,364	\$1,084	\$1,589
\$400,000	\$493,920	\$2,257	\$2,219	\$400,000	\$412,120	\$2,257	\$1,852	\$400,000	\$471,578	\$1,428	\$1,894	\$1,405	\$1,894	\$1,446	\$2,119
\$500,000	\$617,400	\$2,943	\$2,774	\$500,000	\$515,151	\$2,943	\$2,314	\$500,000	\$589,472	\$1,790	\$2,424	\$1,766	\$2,424	\$1,807	\$2,648
\$600,000	\$740,880	\$3,629	\$3,329	\$600,000	\$618,181	\$3,629	\$2,777	\$600,000	\$707,366	\$2,151	\$2,953	\$2,128	\$2,953	\$2,169	\$3,178
\$700,000	\$864,360	\$4,315	\$3,883	\$700,000	\$721,211	\$4,315	\$3,240	\$700,000	\$825,261	\$2,513	\$3,483	\$2,489	\$3,483	\$2,530	\$3,708
\$800,000	\$987,840	\$5,001	\$4,438	\$800,000	\$824,241	\$5,001	\$3,703	\$800,000	\$943,155	\$2,874	\$4,013	\$2,851	\$4,013	\$2,892	\$4,237
\$900,000	\$1,111,320	\$5,687	\$4,993	\$900,000	\$927,271	\$5,687	\$4,166	\$900,000	\$1,061,050	\$3,236	\$4,542	\$3,212	\$4,542	\$3,253	\$4,767
\$1,000,000	\$1,234,800	\$6,373	\$5,548	\$1,000,000	\$1,030,301	\$6,373	\$4,629	\$1,000,000	\$1,178,944	\$3,597	\$5,072	\$3,574	\$5,072	\$3,615	\$5,297
\$2,000,000	\$2,469,600	\$13,232	\$11,095	\$2,000,000	\$2,060,602	\$13,232	\$9,258	\$2,000,000	\$2,357,888	\$7,212	\$10,369	\$7,189	\$10,369	\$7,230	\$10,593
\$3,000,000	\$3,704,400	\$20,091	\$16,643	\$3,000,000	\$3,090,903	\$20,091	\$13,887	\$3,000,000	\$3,536,832	\$10,827	\$15,665	\$10,804	\$15,665	\$10,845	\$15,890
\$4,000,000	\$4,939,200	\$26,950	\$22,191	\$4,000,000	\$4,121,204	\$26,950	\$18,516	\$4,000,000	\$4,715,776	\$14,442	\$20,962	\$14,419	\$20,962	\$14,460	\$21,187
\$5,000,000	\$6,174,000	\$33,809	\$27,738	\$5,000,000	\$5,151,505	\$33,809	\$23,144	\$5,000,000	\$5,894,720	\$18,057	\$26,259	\$18,034	\$26,259	\$18,075	\$26,484
\$6,000,000	\$7,408,800	\$40,669	\$33,286	\$6,000,000	\$6,181,806	\$40,669	\$27,773	\$6,000,000	\$7,073,664	\$21,672	\$31,556	\$21,649	\$31,556	\$21,690	\$31,780
\$7,000,000	\$8,643,600	\$47,528	\$38,834	\$7,000,000	\$7,212,107	\$47,528	\$32,402	\$7,000,000	\$8,252,608	\$25,287	\$36,852	\$25,263	\$36,852	\$25,305	\$37,077
\$8,000,000	\$9,878,400	\$54,387	\$44,381	\$8,000,000	\$8,242,408	\$54,387	\$37,031	\$8,000,000	\$9,431,552	\$28,902	\$42,149	\$28,878	\$42,149	\$28,919	\$42,374
\$9,000,000	\$11,113,200	\$61,246	\$49,929	\$9,000,000	\$9,272,709	\$61,246	\$41,660	\$9,000,000	\$10,610,496	\$32,517	\$47,446	\$32,493	\$47,446	\$32,534	\$47,670
\$10,000,000	\$12,348,000	\$68,106	\$55,476	\$10,000,000	\$10,303,010	\$68,106	\$46,289	\$10,000,000	\$11,789,440	\$36,132	\$52,742	\$36,108	\$52,742	\$36,149	\$52,967
\$15,000,000	\$18,522,000	\$102,402	\$83,215	\$15,000,000	\$15,454,515	\$102,402	\$69,433	\$15,000,000	\$17,684,160	\$54,206	\$79,226	\$54,183	\$79,226	\$54,224	\$79,451
\$20,000,000	\$24,696,000	\$136,698	\$110,953	\$20,000,000	\$20,606,020	\$136,698	\$92,578	\$20,000,000	\$23,578,880	\$72,281	\$105,709	\$72,258	\$105,709	\$72,299	\$105,934
\$25,000,000	\$30,870,000	\$170,994	\$138,691	\$25,000,000	\$25,757,525	\$170,994	\$115,722	\$25,000,000	\$29,473,600	\$90,356	\$132,193	\$90,332	\$132,193	\$90,373	\$132,418
\$30,000,000	\$37,044,000	\$205,290	\$166,429	\$30,000,000	\$30,909,030	\$205,290	\$138,867	\$30,000,000	\$35,368,320	\$108,430	\$158,676	\$108,407	\$158,676	\$108,448	\$158,901
\$35,000,000	\$43,218,000	\$239,586	\$194,168	\$35,000,000	\$36,060,535	\$239,586	\$162,011	\$35,000,000	\$41,263,040	\$126,505	\$185,160	\$126,482	\$185,160	\$126,523	\$185,385
\$40,000,000	\$49,392,000	\$273,882	\$221,906	\$40,000,000	\$41,212,040	\$273,882	\$185,155	\$40,000,000	\$47,157,760	\$144,580	\$211,643	\$144,556	\$211,643	\$144,597	\$211,868
\$45,000,000	\$55,566,000	\$308,178	\$249,644	\$45,000,000	\$46,363,545	\$308,178	\$208,300	\$45,000,000	\$53,052,480	\$162,654	\$238,127	\$162,631	\$238,127	\$162,672	\$238,352
\$50,000,000	\$61,740,000	\$342,475	\$277,382	\$50,000,000	\$51,515,050	\$342,475	\$231,444	\$50,000,000	\$58,947,200	\$180,729	\$264,610	\$180,706	\$264,610	\$180,747	\$264,835

CITY OF BRUNSVILLE, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$97	53.46%	\$51	28.05%	(\$123)	(75.37%)	(\$100)	(71.23%)	\$84	46.52%
\$100,000	\$193	53.46%	\$101	28.05%	(\$39)	(11.32%)	(\$15)	(4.82%)	\$168	46.52%
\$150,000	\$290	53.46%	\$152	28.05%	\$45	8.61%	\$69	13.70%	\$252	46.52%
\$200,000	\$224	25.34%	\$41	4.58%	\$129	18.32%	\$153	22.40%	\$336	46.52%
\$250,000	\$159	12.93%	(\$71)	(5.78%)	\$213	24.07%	\$237	27.45%	\$420	46.52%
\$300,000	\$93	5.93%	(\$182)	(11.61%)	\$297	27.88%	\$321	30.76%	\$505	46.52%
\$400,000	(\$38)	(1.68%)	(\$405)	(17.97%)	\$466	32.60%	\$489	34.81%	\$673	46.52%
\$500,000	(\$169)	(5.75%)	(\$629)	(21.36%)	\$634	35.41%	\$657	37.21%	\$841	46.52%
\$600,000	(\$300)	(8.28%)	(\$852)	(23.47%)	\$802	37.28%	\$825	38.79%	\$1,009	46.52%
\$700,000	(\$431)	(10.00%)	(\$1,075)	(24.90%)	\$970	38.61%	\$994	39.91%	\$1,177	46.52%
\$800,000	(\$563)	(11.25%)	(\$1,298)	(25.95%)	\$1,138	39.60%	\$1,162	40.75%	\$1,345	46.52%
\$900,000	(\$694)	(12.20%)	(\$1,521)	(26.74%)	\$1,306	40.37%	\$1,330	41.40%	\$1,514	46.52%
\$1,000,000	(\$825)	(12.95%)	(\$1,744)	(27.36%)	\$1,475	40.99%	\$1,498	41.92%	\$1,682	46.52%
\$2,000,000	(\$2,137)	(16.15%)	(\$3,974)	(30.03%)	\$3,156	43.76%	\$3,180	44.23%	\$3,364	46.52%
\$3,000,000	(\$3,448)	(17.16%)	(\$6,204)	(30.88%)	\$4,838	44.69%	\$4,862	45.00%	\$5,045	46.52%
\$4,000,000	(\$4,760)	(17.66%)	(\$8,435)	(31.30%)	\$6,520	45.15%	\$6,543	45.38%	\$6,727	46.52%
\$5,000,000	(\$6,071)	(17.96%)	(\$10,665)	(31.54%)	\$8,202	45.42%	\$8,225	45.61%	\$8,409	46.52%
\$6,000,000	(\$7,383)	(18.15%)	(\$12,895)	(31.71%)	\$9,884	45.60%	\$9,907	45.76%	\$10,091	46.52%
\$7,000,000	(\$8,694)	(18.29%)	(\$15,126)	(31.82%)	\$11,565	45.74%	\$11,589	45.87%	\$11,772	46.52%
\$8,000,000	(\$10,006)	(18.40%)	(\$17,356)	(31.91%)	\$13,247	45.83%	\$13,271	45.95%	\$13,454	46.52%
\$9,000,000	(\$11,318)	(18.48%)	(\$19,586)	(31.98%)	\$14,929	45.91%	\$14,952	46.02%	\$15,136	46.52%
\$10,000,000	(\$12,629)	(18.54%)	(\$21,817)	(32.03%)	\$16,611	45.97%	\$16,634	46.07%	\$16,818	46.52%
\$15,000,000	(\$19,187)	(18.74%)	(\$32,968)	(32.20%)	\$25,019	46.16%	\$25,043	46.22%	\$25,227	46.52%
\$20,000,000	(\$25,745)	(18.83%)	(\$44,120)	(32.28%)	\$33,428	46.25%	\$33,452	46.30%	\$33,635	46.52%
\$25,000,000	(\$32,303)	(18.89%)	(\$55,272)	(32.32%)	\$41,837	46.30%	\$41,861	46.34%	\$42,044	46.52%
\$30,000,000	(\$38,861)	(18.93%)	(\$66,424)	(32.36%)	\$50,246	46.34%	\$50,269	46.37%	\$50,453	46.52%
\$35,000,000	(\$45,419)	(18.96%)	(\$77,575)	(32.38%)	\$58,655	46.37%	\$58,678	46.39%	\$58,862	46.52%
\$40,000,000	(\$51,976)	(18.98%)	(\$88,727)	(32.40%)	\$67,064	46.39%	\$67,087	46.41%	\$67,271	46.52%
\$45,000,000	(\$58,534)	(18.99%)	(\$99,879)	(32.41%)	\$75,472	46.40%	\$75,496	46.42%	\$75,680	46.52%
\$50,000,000	(\$65,092)	(19.01%)	(\$111,030)	(32.42%)	\$83,881	46.41%	\$83,905	46.43%	\$84,088	46.52%