

CITY OF BATAVIA, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.72116	\$86,312	\$0	\$86,312	
2026-27	\$4.69652	\$88,038	\$626	\$88,664	2.7%
2027-28	\$4.73368	\$89,108	\$631	\$89,739	1.2%
2028-29	\$4.60015	\$91,533	\$613	\$92,147	2.7%
2029-30	\$4.63097	\$92,641	\$617	\$93,258	1.2%
2030-31	\$4.49585	\$95,123	\$599	\$95,723	2.6%
2031-32	\$4.52417	\$96,205	\$603	\$96,809	1.1%
2032-33	\$4.39413	\$98,745	\$586	\$99,330	2.6%
2033-34	\$4.42129	\$99,827	\$589	\$100,416	1.1%
2034-35	\$4.29600	\$102,425	\$573	\$102,997	2.6%
2035-36	\$4.32227	\$103,512	\$576	\$104,088	1.1%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$24,144,663	\$11,178,638	\$0	\$11,178,638
2026-27	\$20,461,745	\$18,878,724	\$0	\$18,878,724
2027-28	\$20,540,490	\$18,957,469	\$0	\$18,957,469
2028-29	\$21,614,227	\$20,031,206	\$0	\$20,031,206
2029-30	\$21,720,972	\$20,137,951	\$0	\$20,137,951
2030-31	\$22,874,357	\$21,291,336	\$0	\$21,291,336
2031-32	\$22,981,102	\$21,398,081	\$0	\$21,398,081
2032-33	\$24,188,261	\$22,605,240	\$0	\$22,605,240
2033-34	\$24,295,005	\$22,711,984	\$0	\$22,711,984
2034-35	\$25,558,151	\$23,975,130	\$0	\$23,975,130
2035-36	\$25,664,895	\$24,081,874	\$0	\$24,081,874

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	87.06%	-3.04%	84.02%	9.49%	0.00%	1.76%
2026-27	119.10%	-33.04%	86.05%	9.55%	0.00%	1.04%
2027-28	119.23%	-33.19%	86.04%	9.59%	0.00%	1.04%
2028-29	117.95%	-31.68%	86.27%	9.59%	0.00%	0.98%
2029-30	117.92%	-31.64%	86.28%	9.61%	0.00%	0.98%
2030-31	116.55%	-30.04%	86.51%	9.61%	0.00%	0.93%
2031-32	116.53%	-30.02%	86.52%	9.63%	0.00%	0.92%
2032-33	115.25%	-28.52%	86.73%	9.63%	0.00%	0.87%
2033-34	115.23%	-28.50%	86.73%	9.65%	0.00%	0.87%
2034-35	114.03%	-27.11%	86.92%	9.65%	0.00%	0.82%
2035-36	114.02%	-27.10%	86.92%	9.67%	0.00%	0.82%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF BATAVIA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$11,178,638	\$7.72116	\$86,312
2026-27	\$18,878,724	\$4.69652	\$88,664
2027-28	\$18,957,469	\$4.73368	\$89,739
2028-29	\$20,031,206	\$4.60015	\$92,147
2029-30	\$20,137,951	\$4.63097	\$93,258
2030-31	\$21,291,336	\$4.49585	\$95,723
2031-32	\$21,398,081	\$4.52417	\$96,809
2032-33	\$22,605,240	\$4.39413	\$99,330
2033-34	\$22,711,984	\$4.42129	\$100,416
2034-35	\$23,975,130	\$4.29600	\$102,997
2035-36	\$24,081,874	\$4.32227	\$104,088

CITY OF BATAVIA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$11,178,638	\$7.72116	\$86,312
2026-27	\$11,345,769	\$7.72116	\$87,602
2027-28	\$11,618,899	\$7.72116	\$89,711
2028-29	\$12,041,626	\$7.72116	\$92,975
2029-30	\$12,328,729	\$7.72116	\$95,192
2030-31	\$12,774,949	\$7.72116	\$98,637
2031-32	\$13,076,726	\$7.72116	\$100,967
2032-33	\$13,547,660	\$7.72116	\$104,604
2033-34	\$13,864,923	\$7.72116	\$107,053
2034-35	\$14,361,883	\$7.72116	\$110,890
2035-36	\$14,695,407	\$7.72116	\$113,466

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$7,532,955	(\$3.02464)	\$1,062
2027-28	\$7,338,570	(\$2.98748)	\$27
2028-29	\$7,989,581	(\$3.12101)	-\$829
2029-30	\$7,809,221	(\$3.09019)	-\$1,934
2030-31	\$8,516,387	(\$3.22531)	-\$2,915
2031-32	\$8,321,354	(\$3.19699)	-\$4,159
2032-33	\$9,057,580	(\$3.32703)	-\$5,273
2033-34	\$8,847,061	(\$3.29987)	-\$6,637
2034-35	\$9,613,247	(\$3.42516)	-\$7,893
2035-36	\$9,386,468	(\$3.39889)	-\$9,377

CITY OF BATAVIA, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$183	\$278	\$50,000	\$51,515	\$183	\$232	\$50,000	\$58,947	\$165	\$40	\$142	\$40	\$183	\$265
\$100,000	\$123,480	\$366	\$555	\$100,000	\$103,030	\$366	\$463	\$100,000	\$117,894	\$348	\$305	\$325	\$305	\$366	\$530
\$150,000	\$185,220	\$549	\$833	\$150,000	\$154,545	\$549	\$695	\$150,000	\$176,842	\$532	\$570	\$508	\$570	\$549	\$795
\$200,000	\$246,960	\$897	\$1,110	\$200,000	\$206,060	\$897	\$926	\$200,000	\$235,789	\$715	\$835	\$691	\$835	\$732	\$1,060
\$250,000	\$308,700	\$1,244	\$1,388	\$250,000	\$257,575	\$1,244	\$1,158	\$250,000	\$294,736	\$898	\$1,100	\$874	\$1,100	\$916	\$1,325
\$300,000	\$370,440	\$1,592	\$1,665	\$300,000	\$309,090	\$1,592	\$1,390	\$300,000	\$353,683	\$1,081	\$1,365	\$1,057	\$1,365	\$1,099	\$1,590
\$400,000	\$493,920	\$2,287	\$2,221	\$400,000	\$412,120	\$2,287	\$1,853	\$400,000	\$471,578	\$1,447	\$1,895	\$1,423	\$1,895	\$1,465	\$2,120
\$500,000	\$617,400	\$2,982	\$2,776	\$500,000	\$515,151	\$2,982	\$2,316	\$500,000	\$589,472	\$1,813	\$2,425	\$1,790	\$2,425	\$1,831	\$2,650
\$600,000	\$740,880	\$3,676	\$3,331	\$600,000	\$618,181	\$3,676	\$2,779	\$600,000	\$707,366	\$2,180	\$2,955	\$2,156	\$2,955	\$2,197	\$3,180
\$700,000	\$864,360	\$4,371	\$3,886	\$700,000	\$721,211	\$4,371	\$3,242	\$700,000	\$825,261	\$2,546	\$3,485	\$2,522	\$3,485	\$2,564	\$3,710
\$800,000	\$987,840	\$5,066	\$4,441	\$800,000	\$824,241	\$5,066	\$3,706	\$800,000	\$943,155	\$2,912	\$4,015	\$2,888	\$4,015	\$2,930	\$4,240
\$900,000	\$1,111,320	\$5,761	\$4,996	\$900,000	\$927,271	\$5,761	\$4,169	\$900,000	\$1,061,050	\$3,278	\$4,546	\$3,254	\$4,546	\$3,296	\$4,770
\$1,000,000	\$1,234,800	\$6,456	\$5,551	\$1,000,000	\$1,030,301	\$6,456	\$4,632	\$1,000,000	\$1,178,944	\$3,645	\$5,076	\$3,621	\$5,076	\$3,662	\$5,300
\$2,000,000	\$2,469,600	\$13,405	\$11,103	\$2,000,000	\$2,060,602	\$13,405	\$9,264	\$2,000,000	\$2,357,888	\$7,307	\$10,376	\$7,283	\$10,376	\$7,325	\$10,601
\$3,000,000	\$3,704,400	\$20,354	\$16,654	\$3,000,000	\$3,090,903	\$20,354	\$13,896	\$3,000,000	\$3,536,832	\$10,969	\$15,676	\$10,945	\$15,676	\$10,987	\$15,901
\$4,000,000	\$4,939,200	\$27,303	\$22,206	\$4,000,000	\$4,121,204	\$27,303	\$18,528	\$4,000,000	\$4,715,776	\$14,631	\$20,977	\$14,608	\$20,977	\$14,649	\$21,201
\$5,000,000	\$6,174,000	\$34,252	\$27,757	\$5,000,000	\$5,151,505	\$34,252	\$23,160	\$5,000,000	\$5,894,720	\$18,294	\$26,277	\$18,270	\$26,277	\$18,311	\$26,502
\$6,000,000	\$7,408,800	\$41,201	\$33,309	\$6,000,000	\$6,181,806	\$41,201	\$27,792	\$6,000,000	\$7,073,664	\$21,956	\$31,577	\$21,932	\$31,577	\$21,974	\$31,802
\$7,000,000	\$8,643,600	\$48,150	\$38,860	\$7,000,000	\$7,212,107	\$48,150	\$32,425	\$7,000,000	\$8,252,608	\$25,618	\$36,878	\$25,594	\$36,878	\$25,636	\$37,102
\$8,000,000	\$9,878,400	\$55,099	\$44,412	\$8,000,000	\$8,242,408	\$55,099	\$37,057	\$8,000,000	\$9,431,552	\$29,280	\$42,178	\$29,257	\$42,178	\$29,298	\$42,403
\$9,000,000	\$11,113,200	\$62,048	\$49,963	\$9,000,000	\$9,272,709	\$62,048	\$41,689	\$9,000,000	\$10,610,496	\$32,943	\$47,478	\$32,919	\$47,478	\$32,960	\$47,703
\$10,000,000	\$12,348,000	\$68,997	\$55,515	\$10,000,000	\$10,303,010	\$68,997	\$46,321	\$10,000,000	\$11,789,440	\$36,605	\$52,779	\$36,581	\$52,779	\$36,623	\$53,004
\$15,000,000	\$18,522,000	\$103,743	\$83,272	\$15,000,000	\$15,454,515	\$103,743	\$69,481	\$15,000,000	\$17,684,160	\$54,916	\$79,281	\$54,892	\$79,281	\$54,934	\$79,505
\$20,000,000	\$24,696,000	\$138,488	\$111,030	\$20,000,000	\$20,606,020	\$138,488	\$92,642	\$20,000,000	\$23,578,880	\$73,228	\$105,782	\$73,204	\$105,782	\$73,245	\$106,007
\$25,000,000	\$30,870,000	\$173,233	\$138,787	\$25,000,000	\$25,757,525	\$173,233	\$115,802	\$25,000,000	\$29,473,600	\$91,539	\$132,284	\$91,515	\$132,284	\$91,557	\$132,509
\$30,000,000	\$37,044,000	\$207,978	\$166,544	\$30,000,000	\$30,909,030	\$207,978	\$138,962	\$30,000,000	\$35,368,320	\$109,850	\$158,786	\$109,827	\$158,786	\$109,868	\$159,011
\$35,000,000	\$43,218,000	\$242,724	\$194,302	\$35,000,000	\$36,060,535	\$242,724	\$162,123	\$35,000,000	\$41,263,040	\$128,162	\$185,288	\$128,138	\$185,288	\$128,179	\$185,512
\$40,000,000	\$49,392,000	\$277,469	\$222,059	\$40,000,000	\$41,212,040	\$277,469	\$185,283	\$40,000,000	\$47,157,760	\$146,473	\$211,789	\$146,449	\$211,789	\$146,491	\$212,014
\$45,000,000	\$55,566,000	\$312,214	\$249,816	\$45,000,000	\$46,363,545	\$312,214	\$208,444	\$45,000,000	\$53,052,480	\$164,784	\$238,291	\$164,761	\$238,291	\$164,802	\$238,516
\$50,000,000	\$61,740,000	\$346,959	\$277,574	\$50,000,000	\$51,515,050	\$346,959	\$231,604	\$50,000,000	\$58,947,200	\$183,096	\$264,793	\$183,072	\$264,793	\$183,113	\$265,018

CITY OF BATAVIA, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$94	51.59%	\$48	26.48%	(\$125)	(75.67%)	(\$101)	(71.58%)	\$82	44.73%
\$100,000	\$189	51.59%	\$97	26.48%	(\$43)	(12.40%)	(\$19)	(5.98%)	\$164	44.73%
\$150,000	\$283	51.59%	\$145	26.48%	\$39	7.28%	\$62	12.31%	\$246	44.73%
\$200,000	\$214	23.81%	\$30	3.30%	\$121	16.87%	\$144	20.90%	\$328	44.73%
\$250,000	\$144	11.54%	(\$86)	(6.93%)	\$202	22.55%	\$226	25.89%	\$410	44.73%
\$300,000	\$74	4.63%	(\$202)	(12.70%)	\$284	26.31%	\$308	29.15%	\$491	44.73%
\$400,000	(\$66)	(2.89%)	(\$434)	(18.97%)	\$448	30.97%	\$472	33.16%	\$655	44.73%
\$500,000	(\$206)	(6.90%)	(\$665)	(22.32%)	\$612	33.75%	\$636	35.53%	\$819	44.73%
\$600,000	(\$346)	(9.40%)	(\$897)	(24.40%)	\$776	35.59%	\$800	37.09%	\$983	44.73%
\$700,000	(\$485)	(11.10%)	(\$1,129)	(25.82%)	\$940	36.91%	\$963	38.20%	\$1,147	44.73%
\$800,000	(\$625)	(12.34%)	(\$1,361)	(26.86%)	\$1,103	37.89%	\$1,127	39.03%	\$1,310	44.73%
\$900,000	(\$765)	(13.28%)	(\$1,592)	(27.64%)	\$1,267	38.66%	\$1,291	39.67%	\$1,474	44.73%
\$1,000,000	(\$905)	(14.01%)	(\$1,824)	(28.25%)	\$1,431	39.27%	\$1,455	40.18%	\$1,638	44.73%
\$2,000,000	(\$2,302)	(17.17%)	(\$4,141)	(30.89%)	\$3,069	42.00%	\$3,093	42.47%	\$3,276	44.73%
\$3,000,000	(\$3,700)	(18.18%)	(\$6,458)	(31.73%)	\$4,707	42.91%	\$4,731	43.22%	\$4,914	44.73%
\$4,000,000	(\$5,097)	(18.67%)	(\$8,775)	(32.14%)	\$6,345	43.37%	\$6,369	43.60%	\$6,552	44.73%
\$5,000,000	(\$6,495)	(18.96%)	(\$11,092)	(32.38%)	\$7,983	43.64%	\$8,007	43.83%	\$8,190	44.73%
\$6,000,000	(\$7,892)	(19.16%)	(\$13,409)	(32.54%)	\$9,621	43.82%	\$9,645	43.98%	\$9,829	44.73%
\$7,000,000	(\$9,290)	(19.29%)	(\$15,726)	(32.66%)	\$11,260	43.95%	\$11,283	44.09%	\$11,467	44.73%
\$8,000,000	(\$10,688)	(19.40%)	(\$18,043)	(32.75%)	\$12,898	44.05%	\$12,921	44.17%	\$13,105	44.73%
\$9,000,000	(\$12,085)	(19.48%)	(\$20,360)	(32.81%)	\$14,536	44.12%	\$14,560	44.23%	\$14,743	44.73%
\$10,000,000	(\$13,483)	(19.54%)	(\$22,677)	(32.87%)	\$16,174	44.18%	\$16,198	44.28%	\$16,381	44.73%
\$15,000,000	(\$20,471)	(19.73%)	(\$34,261)	(33.03%)	\$24,364	44.37%	\$24,388	44.43%	\$24,571	44.73%
\$20,000,000	(\$27,458)	(19.83%)	(\$45,846)	(33.10%)	\$32,555	44.46%	\$32,578	44.50%	\$32,762	44.73%
\$25,000,000	(\$34,446)	(19.88%)	(\$57,431)	(33.15%)	\$40,745	44.51%	\$40,769	44.55%	\$40,952	44.73%
\$30,000,000	(\$41,434)	(19.92%)	(\$69,016)	(33.18%)	\$48,936	44.55%	\$48,959	44.58%	\$49,143	44.73%
\$35,000,000	(\$48,422)	(19.95%)	(\$80,601)	(33.21%)	\$57,126	44.57%	\$57,150	44.60%	\$57,333	44.73%
\$40,000,000	(\$55,410)	(19.97%)	(\$92,186)	(33.22%)	\$65,316	44.59%	\$65,340	44.62%	\$65,523	44.73%
\$45,000,000	(\$62,398)	(19.99%)	(\$103,770)	(33.24%)	\$73,507	44.61%	\$73,531	44.63%	\$73,714	44.73%
\$50,000,000	(\$69,385)	(20.00%)	(\$115,355)	(33.25%)	\$81,697	44.62%	\$81,721	44.64%	\$81,904	44.73%