

CITY OF BETTENDORF, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.57135	\$22,459,531	\$0	\$22,459,531	
2026-27	\$4.03927	\$22,908,722	\$186,778	\$23,095,499	2.8%
2027-28	\$4.07220	\$23,243,285	\$188,300	\$23,431,585	1.5%
2028-29	\$3.98400	\$23,900,219	\$184,222	\$24,084,441	2.8%
2029-30	\$4.01471	\$24,236,244	\$185,642	\$24,421,886	1.4%
2030-31	\$3.92657	\$24,910,296	\$181,566	\$25,091,862	2.7%
2031-32	\$3.95519	\$25,241,406	\$182,890	\$25,424,295	1.3%
2032-33	\$3.86824	\$25,932,762	\$178,869	\$26,111,631	2.7%
2033-34	\$3.89492	\$26,258,890	\$180,103	\$26,438,993	1.3%
2034-35	\$3.80920	\$26,967,756	\$176,139	\$27,143,895	2.7%
2035-36	\$3.83408	\$27,288,861	\$177,290	\$27,466,151	1.2%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$6,016,718,928	\$2,966,385,307	\$164,141,027	\$3,130,526,334
2026-27	\$6,111,885,850	\$5,717,744,481	\$223,618,054	\$5,941,362,535
2027-28	\$6,168,067,328	\$5,754,035,907	\$243,508,106	\$5,997,544,013
2028-29	\$6,490,393,842	\$6,045,291,466	\$274,579,061	\$6,319,870,527
2029-30	\$6,548,093,320	\$6,083,100,892	\$294,469,113	\$6,377,570,005
2030-31	\$6,888,886,482	\$6,390,275,049	\$328,088,118	\$6,718,363,167
2031-32	\$6,946,585,960	\$6,428,084,475	\$347,978,170	\$6,776,062,645
2032-33	\$7,305,057,341	\$6,750,261,398	\$384,272,628	\$7,134,534,026
2033-34	\$7,362,756,819	\$6,788,070,824	\$404,162,680	\$7,192,233,504
2034-35	\$7,739,667,765	\$7,125,878,087	\$443,266,363	\$7,569,144,450
2035-36	\$7,797,367,243	\$7,163,687,513	\$463,156,415	\$7,626,843,928

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	74.68%	-0.79%	73.89%	21.79%	1.91%	2.14%
2026-27	91.06%	-9.12%	81.94%	15.52%	1.16%	1.13%
2027-28	90.84%	-9.20%	81.64%	15.85%	1.15%	1.12%
2028-29	90.26%	-8.89%	81.37%	16.24%	1.10%	1.06%
2029-30	90.04%	-8.94%	81.10%	16.53%	1.10%	1.05%
2030-31	89.45%	-8.61%	80.85%	16.89%	1.05%	1.00%
2031-32	89.25%	-8.66%	80.59%	17.16%	1.04%	0.99%
2032-33	88.69%	-8.34%	80.35%	17.51%	1.00%	0.94%
2033-34	88.51%	-8.39%	80.12%	17.76%	1.00%	0.93%
2034-35	87.96%	-8.08%	79.88%	18.09%	0.96%	0.89%
2035-36	87.80%	-8.13%	79.66%	18.32%	0.95%	0.88%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF BETTENDORF, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$2,966,385,307	\$7.57135	\$22,459,531
2026-27	\$5,717,744,481	\$4.03927	\$23,095,499
2027-28	\$5,754,035,907	\$4.07220	\$23,431,585
2028-29	\$6,045,291,466	\$3.98400	\$24,084,441
2029-30	\$6,083,100,892	\$4.01471	\$24,421,886
2030-31	\$6,390,275,049	\$3.92657	\$25,091,862
2031-32	\$6,428,084,475	\$3.95519	\$25,424,295
2032-33	\$6,750,261,398	\$3.86824	\$26,111,631
2033-34	\$6,788,070,824	\$3.89492	\$26,438,993
2034-35	\$7,125,878,087	\$3.80920	\$27,143,895
2035-36	\$7,163,687,513	\$3.83408	\$27,466,151

CITY OF BETTENDORF, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$2,966,385,307	\$7.57135	\$22,459,531
2026-27	\$3,044,407,730	\$7.57135	\$23,050,266
2027-28	\$3,096,309,669	\$7.57135	\$23,443,233
2028-29	\$3,219,695,138	\$7.57135	\$24,377,428
2029-30	\$3,295,075,537	\$7.57135	\$24,948,159
2030-31	\$3,425,361,121	\$7.57135	\$25,934,596
2031-32	\$3,504,510,351	\$7.57135	\$26,533,862
2032-33	\$3,642,053,510	\$7.57135	\$27,575,249
2033-34	\$3,725,179,536	\$7.57135	\$28,204,625
2034-35	\$3,870,363,038	\$7.57135	\$29,303,860
2035-36	\$3,957,665,699	\$7.57135	\$29,964,858

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$2,673,336,751	(\$3.53208)	\$45,233
2027-28	\$2,657,726,237	(\$3.49915)	-\$11,648
2028-29	\$2,825,596,328	(\$3.58735)	-\$292,986
2029-30	\$2,788,025,355	(\$3.55664)	-\$526,273
2030-31	\$2,964,913,928	(\$3.64478)	-\$842,734
2031-32	\$2,923,574,123	(\$3.61616)	-\$1,109,567
2032-33	\$3,108,207,888	(\$3.70311)	-\$1,463,618
2033-34	\$3,062,891,287	(\$3.67643)	-\$1,765,632
2034-35	\$3,255,515,049	(\$3.76215)	-\$2,159,965
2035-36	\$3,206,021,814	(\$3.73727)	-\$2,498,707

CITY OF BETTENDORF, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$180	\$242	\$50,000	\$51,515	\$180	\$202	\$50,000	\$58,947	\$162	\$35	\$139	\$35	\$180	\$231
\$100,000	\$123,480	\$359	\$485	\$100,000	\$103,030	\$359	\$405	\$100,000	\$117,894	\$342	\$267	\$318	\$267	\$359	\$463
\$150,000	\$185,220	\$539	\$727	\$150,000	\$154,545	\$539	\$607	\$150,000	\$176,842	\$521	\$498	\$498	\$498	\$539	\$694
\$200,000	\$246,960	\$879	\$970	\$200,000	\$206,060	\$879	\$809	\$200,000	\$235,789	\$701	\$730	\$677	\$730	\$718	\$926
\$250,000	\$308,700	\$1,220	\$1,212	\$250,000	\$257,575	\$1,220	\$1,011	\$250,000	\$294,736	\$880	\$961	\$857	\$961	\$898	\$1,157
\$300,000	\$370,440	\$1,561	\$1,455	\$300,000	\$309,090	\$1,561	\$1,214	\$300,000	\$353,683	\$1,060	\$1,192	\$1,037	\$1,192	\$1,077	\$1,389
\$400,000	\$493,920	\$2,242	\$1,939	\$400,000	\$412,120	\$2,242	\$1,618	\$400,000	\$471,578	\$1,419	\$1,655	\$1,396	\$1,655	\$1,436	\$1,852
\$500,000	\$617,400	\$2,924	\$2,424	\$500,000	\$515,151	\$2,924	\$2,023	\$500,000	\$589,472	\$1,778	\$2,118	\$1,755	\$2,118	\$1,796	\$2,315
\$600,000	\$740,880	\$3,605	\$2,909	\$600,000	\$618,181	\$3,605	\$2,427	\$600,000	\$707,366	\$2,137	\$2,581	\$2,114	\$2,581	\$2,155	\$2,778
\$700,000	\$864,360	\$4,286	\$3,394	\$700,000	\$721,211	\$4,286	\$2,832	\$700,000	\$825,261	\$2,496	\$3,044	\$2,473	\$3,044	\$2,514	\$3,240
\$800,000	\$987,840	\$4,968	\$3,879	\$800,000	\$824,241	\$4,968	\$3,236	\$800,000	\$943,155	\$2,856	\$3,507	\$2,832	\$3,507	\$2,873	\$3,703
\$900,000	\$1,111,320	\$5,649	\$4,364	\$900,000	\$927,271	\$5,649	\$3,641	\$900,000	\$1,061,050	\$3,215	\$3,970	\$3,191	\$3,970	\$3,232	\$4,166
\$1,000,000	\$1,234,800	\$6,331	\$4,849	\$1,000,000	\$1,030,301	\$6,331	\$4,046	\$1,000,000	\$1,178,944	\$3,574	\$4,433	\$3,550	\$4,433	\$3,591	\$4,629
\$2,000,000	\$2,469,600	\$13,145	\$9,697	\$2,000,000	\$2,060,602	\$13,145	\$8,091	\$2,000,000	\$2,357,888	\$7,165	\$9,062	\$7,142	\$9,062	\$7,182	\$9,258
\$3,000,000	\$3,704,400	\$19,959	\$14,546	\$3,000,000	\$3,090,903	\$19,959	\$12,137	\$3,000,000	\$3,536,832	\$10,756	\$13,691	\$10,733	\$13,691	\$10,774	\$13,888
\$4,000,000	\$4,939,200	\$26,773	\$19,394	\$4,000,000	\$4,121,204	\$26,773	\$16,182	\$4,000,000	\$4,715,776	\$14,347	\$18,320	\$14,324	\$18,320	\$14,365	\$18,517
\$5,000,000	\$6,174,000	\$33,588	\$24,243	\$5,000,000	\$5,151,505	\$33,588	\$20,228	\$5,000,000	\$5,894,720	\$17,939	\$22,950	\$17,915	\$22,950	\$17,956	\$23,146
\$6,000,000	\$7,408,800	\$40,402	\$29,091	\$6,000,000	\$6,181,806	\$40,402	\$24,273	\$6,000,000	\$7,073,664	\$21,530	\$27,579	\$21,507	\$27,579	\$21,547	\$27,775
\$7,000,000	\$8,643,600	\$47,216	\$33,940	\$7,000,000	\$7,212,107	\$47,216	\$28,319	\$7,000,000	\$8,252,608	\$25,121	\$32,208	\$25,098	\$32,208	\$25,138	\$32,404
\$8,000,000	\$9,878,400	\$54,030	\$38,788	\$8,000,000	\$8,242,408	\$54,030	\$32,364	\$8,000,000	\$9,431,552	\$28,712	\$36,837	\$28,689	\$36,837	\$28,730	\$37,034
\$9,000,000	\$11,113,200	\$60,844	\$43,637	\$9,000,000	\$9,272,709	\$60,844	\$36,410	\$9,000,000	\$10,610,496	\$32,303	\$41,467	\$32,280	\$41,467	\$32,321	\$41,663
\$10,000,000	\$12,348,000	\$67,659	\$48,485	\$10,000,000	\$10,303,010	\$67,659	\$40,455	\$10,000,000	\$11,789,440	\$35,895	\$46,096	\$35,871	\$46,096	\$35,912	\$46,292
\$15,000,000	\$18,522,000	\$101,730	\$72,728	\$15,000,000	\$15,454,515	\$101,730	\$60,683	\$15,000,000	\$17,684,160	\$53,851	\$69,242	\$53,827	\$69,242	\$53,868	\$69,438
\$20,000,000	\$24,696,000	\$135,801	\$96,971	\$20,000,000	\$20,606,020	\$135,801	\$80,911	\$20,000,000	\$23,578,880	\$71,807	\$92,388	\$71,783	\$92,388	\$71,824	\$92,584
\$25,000,000	\$30,870,000	\$169,872	\$121,213	\$25,000,000	\$25,757,525	\$169,872	\$101,139	\$25,000,000	\$29,473,600	\$89,763	\$115,534	\$89,740	\$115,534	\$89,780	\$115,730
\$30,000,000	\$37,044,000	\$203,943	\$145,456	\$30,000,000	\$30,909,030	\$203,943	\$121,366	\$30,000,000	\$35,368,320	\$107,719	\$138,680	\$107,696	\$138,680	\$107,736	\$138,876
\$35,000,000	\$43,218,000	\$238,014	\$169,699	\$35,000,000	\$36,060,535	\$238,014	\$141,594	\$35,000,000	\$41,263,040	\$125,675	\$161,826	\$125,652	\$161,826	\$125,692	\$162,022
\$40,000,000	\$49,392,000	\$272,085	\$193,941	\$40,000,000	\$41,212,040	\$272,085	\$161,822	\$40,000,000	\$47,157,760	\$143,631	\$184,972	\$143,608	\$184,972	\$143,648	\$185,168
\$45,000,000	\$55,566,000	\$306,156	\$218,184	\$45,000,000	\$46,363,545	\$306,156	\$182,050	\$45,000,000	\$53,052,480	\$161,587	\$208,118	\$161,564	\$208,118	\$161,604	\$208,314
\$50,000,000	\$61,740,000	\$340,227	\$242,426	\$50,000,000	\$51,515,050	\$340,227	\$202,277	\$50,000,000	\$58,947,200	\$179,543	\$231,264	\$179,520	\$231,264	\$179,561	\$231,460

CITY OF BETTENDORF, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$63	35.01%	\$23	12.65%	(\$127)	(78.33%)	(\$104)	(74.69%)	\$52	28.90%
\$100,000	\$126	35.01%	\$45	12.65%	(\$75)	(21.98%)	(\$52)	(16.26%)	\$104	28.90%
\$150,000	\$189	35.01%	\$68	12.65%	(\$23)	(4.45%)	\$0	0.03%	\$156	28.90%
\$200,000	\$90	10.27%	(\$70)	(7.99%)	\$29	4.09%	\$52	7.68%	\$208	28.90%
\$250,000	(\$8)	(0.65%)	(\$209)	(17.11%)	\$81	9.15%	\$104	12.13%	\$259	28.90%
\$300,000	(\$106)	(6.81%)	(\$347)	(22.24%)	\$132	12.50%	\$156	15.03%	\$311	28.90%
\$400,000	(\$303)	(13.51%)	(\$624)	(27.83%)	\$236	16.65%	\$260	18.60%	\$415	28.90%
\$500,000	(\$499)	(17.08%)	(\$901)	(30.81%)	\$340	19.13%	\$363	20.71%	\$519	28.90%
\$600,000	(\$696)	(19.30%)	(\$1,178)	(32.67%)	\$444	20.77%	\$467	22.10%	\$623	28.90%
\$700,000	(\$893)	(20.82%)	(\$1,455)	(33.93%)	\$548	21.94%	\$571	23.09%	\$727	28.90%
\$800,000	(\$1,089)	(21.92%)	(\$1,731)	(34.85%)	\$651	22.81%	\$675	23.83%	\$830	28.90%
\$900,000	(\$1,286)	(22.76%)	(\$2,008)	(35.55%)	\$755	23.49%	\$779	24.40%	\$934	28.90%
\$1,000,000	(\$1,482)	(23.41%)	(\$2,285)	(36.10%)	\$859	24.04%	\$882	24.85%	\$1,038	28.90%
\$2,000,000	(\$3,448)	(26.23%)	(\$5,054)	(38.45%)	\$1,897	26.48%	\$1,920	26.89%	\$2,076	28.90%
\$3,000,000	(\$5,414)	(27.12%)	(\$7,823)	(39.19%)	\$2,935	27.29%	\$2,958	27.56%	\$3,114	28.90%
\$4,000,000	(\$7,379)	(27.56%)	(\$10,591)	(39.56%)	\$3,973	27.69%	\$3,996	27.90%	\$4,152	28.90%
\$5,000,000	(\$9,345)	(27.82%)	(\$13,360)	(39.78%)	\$5,011	27.93%	\$5,034	28.10%	\$5,190	28.90%
\$6,000,000	(\$11,311)	(28.00%)	(\$16,129)	(39.92%)	\$6,049	28.10%	\$6,072	28.24%	\$6,228	28.90%
\$7,000,000	(\$13,276)	(28.12%)	(\$18,897)	(40.02%)	\$7,087	28.21%	\$7,110	28.33%	\$7,266	28.90%
\$8,000,000	(\$15,242)	(28.21%)	(\$21,666)	(40.10%)	\$8,125	28.30%	\$8,148	28.40%	\$8,304	28.90%
\$9,000,000	(\$17,208)	(28.28%)	(\$24,435)	(40.16%)	\$9,163	28.37%	\$9,186	28.46%	\$9,342	28.90%
\$10,000,000	(\$19,173)	(28.34%)	(\$27,203)	(40.21%)	\$10,201	28.42%	\$10,224	28.50%	\$10,380	28.90%
\$15,000,000	(\$29,002)	(28.51%)	(\$41,046)	(40.35%)	\$15,391	28.58%	\$15,414	28.64%	\$15,570	28.90%
\$20,000,000	(\$38,830)	(28.59%)	(\$54,890)	(40.42%)	\$20,581	28.66%	\$20,604	28.70%	\$20,760	28.90%
\$25,000,000	(\$48,659)	(28.64%)	(\$68,733)	(40.46%)	\$25,771	28.71%	\$25,794	28.74%	\$25,950	28.90%
\$30,000,000	(\$58,487)	(28.68%)	(\$82,576)	(40.49%)	\$30,961	28.74%	\$30,984	28.77%	\$31,140	28.90%
\$35,000,000	(\$68,315)	(28.70%)	(\$96,420)	(40.51%)	\$36,151	28.77%	\$36,174	28.79%	\$36,330	28.90%
\$40,000,000	(\$78,144)	(28.72%)	(\$110,263)	(40.53%)	\$41,341	28.78%	\$41,364	28.80%	\$41,520	28.90%
\$45,000,000	(\$87,972)	(28.73%)	(\$124,106)	(40.54%)	\$46,531	28.80%	\$46,554	28.81%	\$46,710	28.90%
\$50,000,000	(\$97,801)	(28.75%)	(\$137,950)	(40.55%)	\$51,721	28.81%	\$51,744	28.82%	\$51,900	28.90%