

CITY OF BEACONSFIELD, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.86494	\$4,116	\$0	\$4,116	
2026-27	\$4.87200	\$4,198	\$46	\$4,244	3.1%
2027-28	\$4.92543	\$4,286	\$47	\$4,332	2.1%
2028-29	\$4.76858	\$4,419	\$45	\$4,464	3.0%
2029-30	\$4.81721	\$4,509	\$46	\$4,555	2.0%
2030-31	\$4.66151	\$4,646	\$44	\$4,690	3.0%
2031-32	\$4.70571	\$4,735	\$44	\$4,779	1.9%
2032-33	\$4.55626	\$4,875	\$43	\$4,918	2.9%
2033-34	\$4.59651	\$4,961	\$43	\$5,005	1.8%
2034-35	\$4.45287	\$5,105	\$42	\$5,147	2.8%
2035-36	\$4.48958	\$5,189	\$42	\$5,232	1.6%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$1,603,528	\$523,288	\$0	\$523,288
2026-27	\$1,460,473	\$871,096	\$0	\$871,096
2027-28	\$1,468,923	\$879,546	\$0	\$879,546
2028-29	\$1,525,474	\$936,097	\$0	\$936,097
2029-30	\$1,534,924	\$945,547	\$0	\$945,547
2030-31	\$1,595,500	\$1,006,123	\$0	\$1,006,123
2031-32	\$1,604,950	\$1,015,573	\$0	\$1,015,573
2032-33	\$1,668,689	\$1,079,312	\$0	\$1,079,312
2033-34	\$1,678,139	\$1,088,762	\$0	\$1,088,762
2034-35	\$1,745,187	\$1,155,810	\$0	\$1,155,810
2035-36	\$1,754,637	\$1,165,260	\$0	\$1,165,260

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	67.47%	-2.01%	65.46%	31.14%	0.00%	3.39%
2026-27	93.14%	-30.35%	62.79%	34.84%	0.00%	2.04%
2027-28	92.25%	-30.17%	62.08%	35.58%	0.00%	2.02%
2028-29	90.14%	-28.44%	61.71%	36.11%	0.00%	1.90%
2029-30	89.24%	-28.15%	61.09%	36.75%	0.00%	1.88%
2030-31	87.22%	-26.44%	60.79%	37.20%	0.00%	1.77%
2031-32	86.41%	-26.19%	60.22%	37.78%	0.00%	1.75%
2032-33	84.56%	-24.63%	59.93%	38.21%	0.00%	1.65%
2033-34	83.83%	-24.41%	59.41%	38.74%	0.00%	1.63%
2034-35	82.12%	-22.99%	59.14%	39.14%	0.00%	1.54%
2035-36	81.46%	-22.80%	58.66%	39.63%	0.00%	1.52%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:

1) Ag Land and Ag Building values are excluded, and

2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF BEACONSFIELD, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$523,288	\$7.86494	\$4,116
2026-27	\$871,096	\$4.87200	\$4,244
2027-28	\$879,546	\$4.92543	\$4,332
2028-29	\$936,097	\$4.76858	\$4,464
2029-30	\$945,547	\$4.81721	\$4,555
2030-31	\$1,006,123	\$4.66151	\$4,690
2031-32	\$1,015,573	\$4.70571	\$4,779
2032-33	\$1,079,312	\$4.55626	\$4,918
2033-34	\$1,088,762	\$4.59651	\$5,005
2034-35	\$1,155,810	\$4.45287	\$5,147
2035-36	\$1,165,260	\$4.48958	\$5,232

CITY OF BEACONSFIELD, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$523,288	\$7.86494	\$4,116
2026-27	\$547,896	\$7.71073	\$4,225
2027-28	\$561,375	\$7.71073	\$4,329
2028-29	\$587,749	\$7.71073	\$4,532
2029-30	\$601,627	\$7.71073	\$4,639
2030-31	\$629,637	\$7.71073	\$4,855
2031-32	\$643,933	\$7.71073	\$4,965
2032-33	\$673,663	\$7.71073	\$5,194
2033-34	\$688,400	\$7.71073	\$5,308
2034-35	\$719,937	\$7.71073	\$5,551
2035-36	\$735,137	\$7.71073	\$5,668

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$323,201	(\$2.83873)	\$19
2027-28	\$318,171	(\$2.78530)	\$4
2028-29	\$348,348	(\$2.94215)	-\$68
2029-30	\$343,920	(\$2.89352)	-\$84
2030-31	\$376,485	(\$3.04922)	-\$165
2031-32	\$371,640	(\$3.00502)	-\$186
2032-33	\$405,649	(\$3.15447)	-\$277
2033-34	\$400,363	(\$3.11422)	-\$304
2034-35	\$435,873	(\$3.25786)	-\$405
2035-36	\$430,124	(\$3.22115)	-\$437

CITY OF BEACONSFIELD, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$187	\$288	\$50,000	\$51,515	\$187	\$240	\$50,000	\$58,947	\$168	\$42	\$144	\$42	\$187	\$275
\$100,000	\$123,480	\$373	\$576	\$100,000	\$103,030	\$373	\$480	\$100,000	\$117,894	\$355	\$316	\$331	\$316	\$373	\$550
\$150,000	\$185,220	\$560	\$863	\$150,000	\$154,545	\$560	\$720	\$150,000	\$176,842	\$541	\$591	\$517	\$591	\$560	\$824
\$200,000	\$246,960	\$913	\$1,151	\$200,000	\$206,060	\$913	\$961	\$200,000	\$235,789	\$728	\$866	\$704	\$866	\$746	\$1,099
\$250,000	\$308,700	\$1,267	\$1,439	\$250,000	\$257,575	\$1,267	\$1,201	\$250,000	\$294,736	\$915	\$1,141	\$890	\$1,141	\$933	\$1,374
\$300,000	\$370,440	\$1,621	\$1,727	\$300,000	\$309,090	\$1,621	\$1,441	\$300,000	\$353,683	\$1,101	\$1,416	\$1,077	\$1,416	\$1,119	\$1,649
\$400,000	\$493,920	\$2,329	\$2,302	\$400,000	\$412,120	\$2,329	\$1,921	\$400,000	\$471,578	\$1,474	\$1,965	\$1,450	\$1,965	\$1,492	\$2,198
\$500,000	\$617,400	\$3,037	\$2,878	\$500,000	\$515,151	\$3,037	\$2,401	\$500,000	\$589,472	\$1,847	\$2,515	\$1,823	\$2,515	\$1,865	\$2,748
\$600,000	\$740,880	\$3,745	\$3,454	\$600,000	\$618,181	\$3,745	\$2,882	\$600,000	\$707,366	\$2,220	\$3,064	\$2,196	\$3,064	\$2,238	\$3,297
\$700,000	\$864,360	\$4,453	\$4,029	\$700,000	\$721,211	\$4,453	\$3,362	\$700,000	\$825,261	\$2,593	\$3,614	\$2,569	\$3,614	\$2,611	\$3,847
\$800,000	\$987,840	\$5,161	\$4,605	\$800,000	\$824,241	\$5,161	\$3,842	\$800,000	\$943,155	\$2,966	\$4,163	\$2,942	\$4,163	\$2,984	\$4,397
\$900,000	\$1,111,320	\$5,868	\$5,180	\$900,000	\$927,271	\$5,868	\$4,322	\$900,000	\$1,061,050	\$3,339	\$4,713	\$3,315	\$4,713	\$3,357	\$4,946
\$1,000,000	\$1,234,800	\$6,576	\$5,756	\$1,000,000	\$1,030,301	\$6,576	\$4,803	\$1,000,000	\$1,178,944	\$3,712	\$5,263	\$3,688	\$5,263	\$3,730	\$5,496
\$2,000,000	\$2,469,600	\$13,655	\$11,512	\$2,000,000	\$2,060,602	\$13,655	\$9,606	\$2,000,000	\$2,357,888	\$7,443	\$10,758	\$7,419	\$10,758	\$7,461	\$10,991
\$3,000,000	\$3,704,400	\$20,733	\$17,268	\$3,000,000	\$3,090,903	\$20,733	\$14,408	\$3,000,000	\$3,536,832	\$11,173	\$16,254	\$11,149	\$16,254	\$11,191	\$16,487
\$4,000,000	\$4,939,200	\$27,812	\$23,024	\$4,000,000	\$4,121,204	\$27,812	\$19,211	\$4,000,000	\$4,715,776	\$14,904	\$21,750	\$14,880	\$21,750	\$14,922	\$21,983
\$5,000,000	\$6,174,000	\$34,890	\$28,780	\$5,000,000	\$5,151,505	\$34,890	\$24,014	\$5,000,000	\$5,894,720	\$18,634	\$27,245	\$18,610	\$27,245	\$18,652	\$27,478
\$6,000,000	\$7,408,800	\$41,968	\$34,536	\$6,000,000	\$6,181,806	\$41,968	\$28,817	\$6,000,000	\$7,073,664	\$22,365	\$32,741	\$22,340	\$32,741	\$22,383	\$32,974
\$7,000,000	\$8,643,600	\$49,047	\$40,292	\$7,000,000	\$7,212,107	\$49,047	\$33,619	\$7,000,000	\$8,252,608	\$26,095	\$38,237	\$26,071	\$38,237	\$26,113	\$38,470
\$8,000,000	\$9,878,400	\$56,125	\$46,048	\$8,000,000	\$8,242,408	\$56,125	\$38,422	\$8,000,000	\$9,431,552	\$29,826	\$43,732	\$29,801	\$43,732	\$29,844	\$43,965
\$9,000,000	\$11,113,200	\$63,204	\$51,804	\$9,000,000	\$9,272,709	\$63,204	\$43,225	\$9,000,000	\$10,610,496	\$33,556	\$49,228	\$33,532	\$49,228	\$33,574	\$49,461
\$10,000,000	\$12,348,000	\$70,282	\$57,560	\$10,000,000	\$10,303,010	\$70,282	\$48,028	\$10,000,000	\$11,789,440	\$37,287	\$54,724	\$37,262	\$54,724	\$37,305	\$54,957
\$15,000,000	\$18,522,000	\$105,674	\$86,340	\$15,000,000	\$15,454,515	\$105,674	\$72,041	\$15,000,000	\$17,684,160	\$55,939	\$82,202	\$55,915	\$82,202	\$55,957	\$82,435
\$20,000,000	\$24,696,000	\$141,067	\$115,121	\$20,000,000	\$20,606,020	\$141,067	\$96,055	\$20,000,000	\$23,578,880	\$74,591	\$109,680	\$74,567	\$109,680	\$74,609	\$109,913
\$25,000,000	\$30,870,000	\$176,459	\$143,901	\$25,000,000	\$25,757,525	\$176,459	\$120,069	\$25,000,000	\$29,473,600	\$93,244	\$137,158	\$93,219	\$137,158	\$93,262	\$137,391
\$30,000,000	\$37,044,000	\$211,851	\$172,681	\$30,000,000	\$30,909,030	\$211,851	\$144,083	\$30,000,000	\$35,368,320	\$111,896	\$164,637	\$111,872	\$164,637	\$111,914	\$164,870
\$35,000,000	\$43,218,000	\$247,243	\$201,461	\$35,000,000	\$36,060,535	\$247,243	\$168,097	\$35,000,000	\$41,263,040	\$130,548	\$192,115	\$130,524	\$192,115	\$130,566	\$192,348
\$40,000,000	\$49,392,000	\$282,636	\$230,241	\$40,000,000	\$41,212,040	\$282,636	\$192,110	\$40,000,000	\$47,157,760	\$149,201	\$219,593	\$149,176	\$219,593	\$149,219	\$219,826
\$45,000,000	\$55,566,000	\$318,028	\$259,021	\$45,000,000	\$46,363,545	\$318,028	\$216,124	\$45,000,000	\$53,052,480	\$167,853	\$247,072	\$167,829	\$247,072	\$167,871	\$247,305
\$50,000,000	\$61,740,000	\$353,420	\$287,802	\$50,000,000	\$51,515,050	\$353,420	\$240,138	\$50,000,000	\$58,947,200	\$186,505	\$274,550	\$186,481	\$274,550	\$186,523	\$274,783

CITY OF BEACONSFIELD, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$101	54.30%	\$54	28.74%	(\$127)	(75.24%)	(\$102)	(71.07%)	\$88	47.32%
\$100,000	\$203	54.30%	\$107	28.74%	(\$38)	(10.84%)	(\$14)	(4.30%)	\$177	47.32%
\$150,000	\$304	54.30%	\$161	28.74%	\$50	9.20%	\$74	14.32%	\$265	47.32%
\$200,000	\$238	26.02%	\$47	5.15%	\$138	18.96%	\$162	23.06%	\$353	47.32%
\$250,000	\$172	13.54%	(\$67)	(5.26%)	\$226	24.75%	\$251	28.14%	\$441	47.32%
\$300,000	\$105	6.51%	(\$181)	(11.13%)	\$315	28.57%	\$339	31.47%	\$530	47.32%
\$400,000	(\$27)	(1.15%)	(\$408)	(17.52%)	\$491	33.31%	\$515	35.54%	\$706	47.32%
\$500,000	(\$159)	(5.24%)	(\$636)	(20.93%)	\$668	36.14%	\$692	37.95%	\$883	47.32%
\$600,000	(\$291)	(7.78%)	(\$863)	(23.05%)	\$844	38.02%	\$868	39.54%	\$1,059	47.32%
\$700,000	(\$423)	(9.51%)	(\$1,091)	(24.50%)	\$1,021	39.36%	\$1,045	40.67%	\$1,236	47.32%
\$800,000	(\$556)	(10.77%)	(\$1,318)	(25.55%)	\$1,197	40.36%	\$1,221	41.52%	\$1,412	47.32%
\$900,000	(\$688)	(11.72%)	(\$1,546)	(26.34%)	\$1,374	41.14%	\$1,398	42.17%	\$1,589	47.32%
\$1,000,000	(\$820)	(12.47%)	(\$1,773)	(26.97%)	\$1,550	41.76%	\$1,574	42.69%	\$1,765	47.32%
\$2,000,000	(\$2,143)	(15.69%)	(\$4,049)	(29.65%)	\$3,315	44.54%	\$3,340	45.02%	\$3,530	47.32%
\$3,000,000	(\$3,465)	(16.71%)	(\$6,325)	(30.51%)	\$5,081	45.47%	\$5,105	45.79%	\$5,296	47.32%
\$4,000,000	(\$4,787)	(17.21%)	(\$8,601)	(30.92%)	\$6,846	45.93%	\$6,870	46.17%	\$7,061	47.32%
\$5,000,000	(\$6,110)	(17.51%)	(\$10,876)	(31.17%)	\$8,611	46.21%	\$8,635	46.40%	\$8,826	47.32%
\$6,000,000	(\$7,432)	(17.71%)	(\$13,152)	(31.34%)	\$10,376	46.40%	\$10,400	46.55%	\$10,591	47.32%
\$7,000,000	(\$8,755)	(17.85%)	(\$15,428)	(31.45%)	\$12,141	46.53%	\$12,166	46.66%	\$12,356	47.32%
\$8,000,000	(\$10,077)	(17.95%)	(\$17,703)	(31.54%)	\$13,907	46.63%	\$13,931	46.75%	\$14,122	47.32%
\$9,000,000	(\$11,400)	(18.04%)	(\$19,979)	(31.61%)	\$15,672	46.70%	\$15,696	46.81%	\$15,887	47.32%
\$10,000,000	(\$12,722)	(18.10%)	(\$22,255)	(31.66%)	\$17,437	46.76%	\$17,461	46.86%	\$17,652	47.32%
\$15,000,000	(\$19,334)	(18.30%)	(\$33,633)	(31.83%)	\$26,263	46.95%	\$26,287	47.01%	\$26,478	47.32%
\$20,000,000	(\$25,946)	(18.39%)	(\$45,012)	(31.91%)	\$35,089	47.04%	\$35,113	47.09%	\$35,304	47.32%
\$25,000,000	(\$32,558)	(18.45%)	(\$56,390)	(31.96%)	\$43,915	47.10%	\$43,939	47.14%	\$44,130	47.32%
\$30,000,000	(\$39,170)	(18.49%)	(\$67,768)	(31.99%)	\$52,741	47.13%	\$52,765	47.17%	\$52,956	47.32%
\$35,000,000	(\$45,782)	(18.52%)	(\$79,147)	(32.01%)	\$61,567	47.16%	\$61,591	47.19%	\$61,782	47.32%
\$40,000,000	(\$52,394)	(18.54%)	(\$90,525)	(32.03%)	\$70,393	47.18%	\$70,417	47.20%	\$70,608	47.32%
\$45,000,000	(\$59,006)	(18.55%)	(\$101,904)	(32.04%)	\$79,219	47.20%	\$79,243	47.22%	\$79,434	47.32%
\$50,000,000	(\$65,618)	(18.57%)	(\$113,282)	(32.05%)	\$88,045	47.21%	\$88,069	47.23%	\$88,260	47.32%