

CITY OF BELLEVUE, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.63503	\$897,957	\$0	\$897,957	
2026-27	\$3.95844	\$915,916	\$4,943	\$920,859	2.6%
2027-28	\$3.98514	\$925,463	\$4,976	\$930,439	1.0%
2028-29	\$3.88959	\$949,047	\$4,857	\$953,904	2.5%
2029-30	\$3.91341	\$958,674	\$4,886	\$963,560	1.0%
2030-31	\$3.81805	\$982,832	\$4,767	\$987,599	2.5%
2031-32	\$3.84121	\$992,538	\$4,796	\$997,334	1.0%
2032-33	\$3.74814	\$1,017,280	\$4,680	\$1,021,960	2.5%
2033-34	\$3.77067	\$1,027,070	\$4,708	\$1,031,778	1.0%
2034-35	\$3.67982	\$1,052,414	\$4,595	\$1,057,009	2.4%
2035-36	\$3.70175	\$1,062,294	\$4,622	\$1,066,916	0.9%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$255,630,507	\$117,610,155	\$13,665,898	\$131,276,053
2026-27	\$249,420,411	\$232,631,414	\$16,152,606	\$248,784,020
2027-28	\$250,689,522	\$233,477,125	\$16,576,006	\$250,053,131
2028-29	\$263,688,745	\$245,245,318	\$17,807,036	\$263,052,354
2029-30	\$265,086,856	\$246,220,029	\$18,230,436	\$264,450,465
2030-31	\$278,846,518	\$258,665,939	\$19,544,188	\$278,210,127
2031-32	\$280,244,629	\$259,640,650	\$19,967,588	\$279,608,238
2032-33	\$294,662,468	\$272,657,880	\$21,368,197	\$294,026,077
2033-34	\$296,060,579	\$273,632,591	\$21,791,597	\$295,424,188
2034-35	\$311,164,478	\$287,244,680	\$23,283,407	\$310,528,087
2035-36	\$312,562,589	\$288,219,391	\$23,706,807	\$311,926,198

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	78.49%	-1.59%	76.90%	21.64%	0.89%	0.06%
2026-27	95.68%	-13.78%	81.90%	17.07%	0.62%	0.03%
2027-28	95.68%	-13.87%	81.82%	17.15%	0.62%	0.03%
2028-29	95.06%	-13.33%	81.73%	17.28%	0.61%	0.03%
2029-30	95.03%	-13.37%	81.66%	17.35%	0.61%	0.03%
2030-31	94.38%	-12.80%	81.58%	17.46%	0.59%	0.03%
2031-32	94.35%	-12.83%	81.52%	17.53%	0.59%	0.03%
2032-33	93.73%	-12.29%	81.44%	17.65%	0.57%	0.03%
2033-34	93.71%	-12.33%	81.38%	17.71%	0.58%	0.03%
2034-35	93.11%	-11.81%	81.30%	17.82%	0.56%	0.03%
2035-36	93.09%	-11.85%	81.24%	17.88%	0.56%	0.03%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF BELLEVUE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$117,610,155	\$7.63503	\$897,957
2026-27	\$232,631,414	\$3.95844	\$920,859
2027-28	\$233,477,125	\$3.98514	\$930,439
2028-29	\$245,245,318	\$3.88959	\$953,904
2029-30	\$246,220,029	\$3.91341	\$963,560
2030-31	\$258,665,939	\$3.81805	\$987,599
2031-32	\$259,640,650	\$3.84121	\$997,334
2032-33	\$272,657,880	\$3.74814	\$1,021,960
2033-34	\$273,632,591	\$3.77067	\$1,031,778
2034-35	\$287,244,680	\$3.67982	\$1,057,009
2035-36	\$288,219,391	\$3.70175	\$1,066,916

CITY OF BELLEVUE, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$117,610,155	\$7.63503	\$897,957
2026-27	\$119,599,384	\$7.63503	\$913,145
2027-28	\$121,865,579	\$7.63503	\$930,447
2028-29	\$126,327,201	\$7.63503	\$964,512
2029-30	\$129,163,927	\$7.63503	\$986,170
2030-31	\$133,862,397	\$7.63503	\$1,022,043
2031-32	\$136,853,625	\$7.63503	\$1,044,881
2032-33	\$141,801,254	\$7.63503	\$1,082,657
2033-34	\$144,955,532	\$7.63503	\$1,106,740
2034-35	\$150,165,566	\$7.63503	\$1,146,518
2035-36	\$153,491,059	\$7.63503	\$1,171,909

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$113,032,031	(\$3.67659)	\$7,714
2027-28	\$111,611,547	(\$3.64989)	-\$8
2028-29	\$118,918,117	(\$3.74544)	-\$10,608
2029-30	\$117,056,103	(\$3.72162)	-\$22,610
2030-31	\$124,803,542	(\$3.81698)	-\$34,444
2031-32	\$122,787,025	(\$3.79382)	-\$47,547
2032-33	\$130,856,626	(\$3.88689)	-\$60,697
2033-34	\$128,677,059	(\$3.86436)	-\$74,962
2034-35	\$137,079,114	(\$3.95521)	-\$89,510
2035-36	\$134,728,332	(\$3.93328)	-\$104,993

CITY OF BELLEVUE, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$181	\$236	\$50,000	\$51,515	\$181	\$197	\$50,000	\$58,947	\$164	\$34	\$140	\$34	\$181	\$225
\$100,000	\$123,480	\$362	\$471	\$100,000	\$103,030	\$362	\$393	\$100,000	\$117,894	\$345	\$259	\$321	\$259	\$362	\$450
\$150,000	\$185,220	\$543	\$707	\$150,000	\$154,545	\$543	\$590	\$150,000	\$176,842	\$526	\$484	\$502	\$484	\$543	\$675
\$200,000	\$246,960	\$887	\$943	\$200,000	\$206,060	\$887	\$787	\$200,000	\$235,789	\$707	\$709	\$683	\$709	\$724	\$900
\$250,000	\$308,700	\$1,230	\$1,179	\$250,000	\$257,575	\$1,230	\$983	\$250,000	\$294,736	\$888	\$934	\$864	\$934	\$905	\$1,125
\$300,000	\$370,440	\$1,574	\$1,414	\$300,000	\$309,090	\$1,574	\$1,180	\$300,000	\$353,683	\$1,069	\$1,159	\$1,045	\$1,159	\$1,086	\$1,350
\$400,000	\$493,920	\$2,261	\$1,886	\$400,000	\$412,120	\$2,261	\$1,573	\$400,000	\$471,578	\$1,431	\$1,610	\$1,407	\$1,610	\$1,449	\$1,801
\$500,000	\$617,400	\$2,948	\$2,357	\$500,000	\$515,151	\$2,948	\$1,967	\$500,000	\$589,472	\$1,793	\$2,060	\$1,770	\$2,060	\$1,811	\$2,251
\$600,000	\$740,880	\$3,635	\$2,829	\$600,000	\$618,181	\$3,635	\$2,360	\$600,000	\$707,366	\$2,155	\$2,510	\$2,132	\$2,510	\$2,173	\$2,701
\$700,000	\$864,360	\$4,323	\$3,300	\$700,000	\$721,211	\$4,323	\$2,754	\$700,000	\$825,261	\$2,517	\$2,960	\$2,494	\$2,960	\$2,535	\$3,151
\$800,000	\$987,840	\$5,010	\$3,772	\$800,000	\$824,241	\$5,010	\$3,147	\$800,000	\$943,155	\$2,880	\$3,410	\$2,856	\$3,410	\$2,897	\$3,601
\$900,000	\$1,111,320	\$5,697	\$4,243	\$900,000	\$927,271	\$5,697	\$3,540	\$900,000	\$1,061,050	\$3,242	\$3,860	\$3,218	\$3,860	\$3,259	\$4,051
\$1,000,000	\$1,234,800	\$6,384	\$4,715	\$1,000,000	\$1,030,301	\$6,384	\$3,934	\$1,000,000	\$1,178,944	\$3,604	\$4,310	\$3,580	\$4,310	\$3,621	\$4,501
\$2,000,000	\$2,469,600	\$13,256	\$9,429	\$2,000,000	\$2,060,602	\$13,256	\$7,867	\$2,000,000	\$2,357,888	\$7,225	\$8,812	\$7,202	\$8,812	\$7,243	\$9,003
\$3,000,000	\$3,704,400	\$20,127	\$14,144	\$3,000,000	\$3,090,903	\$20,127	\$11,801	\$3,000,000	\$3,536,832	\$10,847	\$13,313	\$10,823	\$13,313	\$10,864	\$13,504
\$4,000,000	\$4,939,200	\$26,999	\$18,858	\$4,000,000	\$4,121,204	\$26,999	\$15,735	\$4,000,000	\$4,715,776	\$14,468	\$17,814	\$14,445	\$17,814	\$14,486	\$18,005
\$5,000,000	\$6,174,000	\$33,870	\$23,573	\$5,000,000	\$5,151,505	\$33,870	\$19,669	\$5,000,000	\$5,894,720	\$18,090	\$22,315	\$18,066	\$22,315	\$18,107	\$22,506
\$6,000,000	\$7,408,800	\$40,742	\$28,287	\$6,000,000	\$6,181,806	\$40,742	\$23,602	\$6,000,000	\$7,073,664	\$21,711	\$26,817	\$21,687	\$26,817	\$21,728	\$27,008
\$7,000,000	\$8,643,600	\$47,613	\$33,002	\$7,000,000	\$7,212,107	\$47,613	\$27,536	\$7,000,000	\$8,252,608	\$25,332	\$31,318	\$25,309	\$31,318	\$25,350	\$31,509
\$8,000,000	\$9,878,400	\$54,485	\$37,716	\$8,000,000	\$8,242,408	\$54,485	\$31,470	\$8,000,000	\$9,431,552	\$28,954	\$35,819	\$28,930	\$35,819	\$28,971	\$36,010
\$9,000,000	\$11,113,200	\$61,356	\$42,431	\$9,000,000	\$9,272,709	\$61,356	\$35,404	\$9,000,000	\$10,610,496	\$32,575	\$40,321	\$32,552	\$40,321	\$32,593	\$40,511
\$10,000,000	\$12,348,000	\$68,228	\$47,145	\$10,000,000	\$10,303,010	\$68,228	\$39,337	\$10,000,000	\$11,789,440	\$36,197	\$44,822	\$36,173	\$44,822	\$36,214	\$45,013
\$15,000,000	\$18,522,000	\$102,585	\$70,718	\$15,000,000	\$15,454,515	\$102,585	\$59,006	\$15,000,000	\$17,684,160	\$54,304	\$67,328	\$54,280	\$67,328	\$54,321	\$67,519
\$20,000,000	\$24,696,000	\$136,943	\$94,291	\$20,000,000	\$20,606,020	\$136,943	\$78,675	\$20,000,000	\$23,578,880	\$72,411	\$89,834	\$72,387	\$89,834	\$72,428	\$90,025
\$25,000,000	\$30,870,000	\$171,301	\$117,863	\$25,000,000	\$25,757,525	\$171,301	\$98,344	\$25,000,000	\$29,473,600	\$90,518	\$112,341	\$90,494	\$112,341	\$90,535	\$112,532
\$30,000,000	\$37,044,000	\$205,658	\$141,436	\$30,000,000	\$30,909,030	\$205,658	\$118,012	\$30,000,000	\$35,368,320	\$108,625	\$134,847	\$108,601	\$134,847	\$108,642	\$135,038
\$35,000,000	\$43,218,000	\$240,016	\$165,008	\$35,000,000	\$36,060,535	\$240,016	\$137,681	\$35,000,000	\$41,263,040	\$126,732	\$157,353	\$126,708	\$157,353	\$126,750	\$157,544
\$40,000,000	\$49,392,000	\$274,374	\$188,581	\$40,000,000	\$41,212,040	\$274,374	\$157,350	\$40,000,000	\$47,157,760	\$144,839	\$179,860	\$144,816	\$179,860	\$144,857	\$180,051
\$45,000,000	\$55,566,000	\$308,731	\$212,154	\$45,000,000	\$46,363,545	\$308,731	\$177,018	\$45,000,000	\$53,052,480	\$162,946	\$202,366	\$162,923	\$202,366	\$162,964	\$202,557
\$50,000,000	\$61,740,000	\$343,089	\$235,726	\$50,000,000	\$51,515,050	\$343,089	\$196,687	\$50,000,000	\$58,947,200	\$181,053	\$224,872	\$181,030	\$224,872	\$181,071	\$225,063

CITY OF BELLEVUE, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$55	30.18%	\$16	8.62%	(\$129)	(79.11%)	(\$106)	(75.59%)	\$44	24.30%
\$100,000	\$109	30.18%	\$31	8.62%	(\$85)	(24.77%)	(\$62)	(19.25%)	\$88	24.30%
\$150,000	\$164	30.18%	\$47	8.62%	(\$41)	(7.87%)	(\$18)	(3.55%)	\$132	24.30%
\$200,000	\$56	6.33%	(\$100)	(11.28%)	\$3	0.37%	\$26	3.83%	\$176	24.30%
\$250,000	(\$52)	(4.20%)	(\$247)	(20.07%)	\$47	5.25%	\$70	8.12%	\$220	24.30%
\$300,000	(\$160)	(10.14%)	(\$394)	(25.02%)	\$91	8.48%	\$114	10.92%	\$264	24.30%
\$400,000	(\$375)	(16.60%)	(\$688)	(30.41%)	\$179	12.48%	\$202	14.36%	\$352	24.30%
\$500,000	(\$591)	(20.05%)	(\$981)	(33.29%)	\$267	14.87%	\$290	16.39%	\$440	24.30%
\$600,000	(\$807)	(22.19%)	(\$1,275)	(35.08%)	\$355	16.45%	\$378	17.74%	\$528	24.30%
\$700,000	(\$1,022)	(23.65%)	(\$1,569)	(36.30%)	\$443	17.58%	\$466	18.69%	\$616	24.30%
\$800,000	(\$1,238)	(24.71%)	(\$1,863)	(37.18%)	\$531	18.42%	\$554	19.40%	\$704	24.30%
\$900,000	(\$1,454)	(25.52%)	(\$2,156)	(37.85%)	\$619	19.08%	\$642	19.95%	\$792	24.30%
\$1,000,000	(\$1,669)	(26.15%)	(\$2,450)	(38.38%)	\$707	19.60%	\$730	20.39%	\$880	24.30%
\$2,000,000	(\$3,826)	(28.87%)	(\$5,388)	(40.65%)	\$1,586	21.96%	\$1,610	22.35%	\$1,760	24.30%
\$3,000,000	(\$5,983)	(29.73%)	(\$8,326)	(41.37%)	\$2,466	22.74%	\$2,490	23.00%	\$2,640	24.30%
\$4,000,000	(\$8,140)	(30.15%)	(\$11,264)	(41.72%)	\$3,346	23.13%	\$3,370	23.33%	\$3,519	24.30%
\$5,000,000	(\$10,297)	(30.40%)	(\$14,201)	(41.93%)	\$4,226	23.36%	\$4,249	23.52%	\$4,399	24.30%
\$6,000,000	(\$12,454)	(30.57%)	(\$17,139)	(42.07%)	\$5,106	23.52%	\$5,129	23.65%	\$5,279	24.30%
\$7,000,000	(\$14,611)	(30.69%)	(\$20,077)	(42.17%)	\$5,986	23.63%	\$6,009	23.74%	\$6,159	24.30%
\$8,000,000	(\$16,768)	(30.78%)	(\$23,015)	(42.24%)	\$6,865	23.71%	\$6,889	23.81%	\$7,039	24.30%
\$9,000,000	(\$18,925)	(30.85%)	(\$25,953)	(42.30%)	\$7,745	23.78%	\$7,769	23.87%	\$7,919	24.30%
\$10,000,000	(\$21,082)	(30.90%)	(\$28,890)	(42.34%)	\$8,625	23.83%	\$8,649	23.91%	\$8,799	24.30%
\$15,000,000	(\$31,867)	(31.06%)	(\$43,579)	(42.48%)	\$13,024	23.98%	\$13,048	24.04%	\$13,198	24.30%
\$20,000,000	(\$42,652)	(31.15%)	(\$58,268)	(42.55%)	\$17,424	24.06%	\$17,447	24.10%	\$17,597	24.30%
\$25,000,000	(\$53,437)	(31.20%)	(\$72,957)	(42.59%)	\$21,823	24.11%	\$21,846	24.14%	\$21,996	24.30%
\$30,000,000	(\$64,222)	(31.23%)	(\$87,646)	(42.62%)	\$26,222	24.14%	\$26,246	24.17%	\$26,396	24.30%
\$35,000,000	(\$75,007)	(31.25%)	(\$102,335)	(42.64%)	\$30,621	24.16%	\$30,645	24.19%	\$30,795	24.30%
\$40,000,000	(\$85,792)	(31.27%)	(\$117,024)	(42.65%)	\$35,021	24.18%	\$35,044	24.20%	\$35,194	24.30%
\$45,000,000	(\$96,577)	(31.28%)	(\$131,713)	(42.66%)	\$39,420	24.19%	\$39,443	24.21%	\$39,593	24.30%
\$50,000,000	(\$107,362)	(31.29%)	(\$146,402)	(42.67%)	\$43,819	24.20%	\$43,843	24.22%	\$43,993	24.30%