

CITY OF ATALISSA, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$7.86415	\$57,566	\$0	\$57,566	
2026-27	\$4.40395	\$58,718	\$0	\$58,718	2.0%
2027-28	\$4.42863	\$59,011	\$0	\$59,011	0.5%
2028-29	\$4.30412	\$60,191	\$0	\$60,191	2.0%
2029-30	\$4.32564	\$60,492	\$0	\$60,492	0.5%
2030-31	\$4.20333	\$61,702	\$0	\$61,702	2.0%
2031-32	\$4.22435	\$62,011	\$0	\$62,011	0.5%
2032-33	\$4.10659	\$63,251	\$0	\$63,251	2.0%
2033-34	\$4.12712	\$63,567	\$0	\$63,567	0.5%
2034-35	\$4.01363	\$64,839	\$0	\$64,839	2.0%
2035-36	\$4.03370	\$65,163	\$0	\$65,163	0.5%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$16,206,907	\$7,320,097	\$0	\$7,320,097
2026-27	\$14,280,122	\$13,332,949	\$0	\$13,332,949
2027-28	\$14,272,122	\$13,324,949	\$0	\$13,324,949
2028-29	\$14,931,796	\$13,984,623	\$0	\$13,984,623
2029-30	\$14,931,796	\$13,984,623	\$0	\$13,984,623
2030-31	\$15,626,557	\$14,679,384	\$0	\$14,679,384
2031-32	\$15,626,557	\$14,679,384	\$0	\$14,679,384
2032-33	\$16,349,508	\$15,402,335	\$0	\$15,402,335
2033-34	\$16,349,508	\$15,402,335	\$0	\$15,402,335
2034-35	\$17,101,796	\$16,154,623	\$0	\$16,154,623
2035-36	\$17,101,796	\$16,154,623	\$0	\$16,154,623

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	93.58%	-1.50%	92.07%	4.64%	0.00%	2.32%
2026-27	118.06%	-25.64%	92.43%	5.70%	0.00%	1.27%
2027-28	118.14%	-25.71%	92.42%	5.71%	0.00%	1.27%
2028-29	117.07%	-24.56%	92.51%	5.71%	0.00%	1.21%
2029-30	117.07%	-24.56%	92.51%	5.71%	0.00%	1.21%
2030-31	115.99%	-23.39%	92.59%	5.71%	0.00%	1.15%
2031-32	115.99%	-23.39%	92.59%	5.71%	0.00%	1.15%
2032-33	114.96%	-22.30%	92.67%	5.71%	0.00%	1.10%
2033-34	114.96%	-22.30%	92.67%	5.71%	0.00%	1.10%
2034-35	113.99%	-21.26%	92.74%	5.72%	0.00%	1.05%
2035-36	113.99%	-21.26%	92.74%	5.72%	0.00%	1.05%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:

1) Ag Land and Ag Building values are excluded, and

2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF ATALISSA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$7,320,097	\$7.86415	\$57,566
2026-27	\$13,332,949	\$4.40395	\$58,718
2027-28	\$13,324,949	\$4.42863	\$59,011
2028-29	\$13,984,623	\$4.30412	\$60,191
2029-30	\$13,984,623	\$4.32564	\$60,492
2030-31	\$14,679,384	\$4.20333	\$61,702
2031-32	\$14,679,384	\$4.22435	\$62,011
2032-33	\$15,402,335	\$4.10659	\$63,251
2033-34	\$15,402,335	\$4.12712	\$63,567
2034-35	\$16,154,623	\$4.01363	\$64,839
2035-36	\$16,154,623	\$4.03370	\$65,163

CITY OF ATALISSA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$7,320,097	\$7.86415	\$57,566
2026-27	\$7,345,711	\$7.86415	\$57,768
2027-28	\$7,493,413	\$7.86415	\$58,929
2028-29	\$7,721,882	\$7.86415	\$60,726
2029-30	\$7,877,310	\$7.86415	\$61,948
2030-31	\$8,117,681	\$7.86415	\$63,839
2031-32	\$8,281,216	\$7.86415	\$65,125
2032-33	\$8,534,102	\$7.86415	\$67,113
2033-34	\$8,706,196	\$7.86415	\$68,467
2034-35	\$8,972,259	\$7.86415	\$70,559
2035-36	\$9,153,337	\$7.86415	\$71,983

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$5,987,239	(\$3.46020)	\$950
2027-28	\$5,831,536	(\$3.43552)	\$82
2028-29	\$6,262,741	(\$3.56003)	-\$535
2029-30	\$6,107,313	(\$3.53851)	-\$1,456
2030-31	\$6,561,703	(\$3.66082)	-\$2,136
2031-32	\$6,398,168	(\$3.63980)	-\$3,114
2032-33	\$6,868,233	(\$3.75756)	-\$3,862
2033-34	\$6,696,139	(\$3.73703)	-\$4,900
2034-35	\$7,182,363	(\$3.85052)	-\$5,721
2035-36	\$7,001,286	(\$3.83045)	-\$6,820

CITY OF ATALISSA, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$187	\$260	\$50,000	\$51,515	\$187	\$217	\$50,000	\$58,947	\$168	\$38	\$144	\$38	\$187	\$248
\$100,000	\$123,480	\$373	\$519	\$100,000	\$103,030	\$373	\$433	\$100,000	\$117,894	\$355	\$285	\$331	\$285	\$373	\$496
\$150,000	\$185,220	\$560	\$779	\$150,000	\$154,545	\$560	\$650	\$150,000	\$176,842	\$541	\$533	\$517	\$533	\$560	\$743
\$200,000	\$246,960	\$913	\$1,038	\$200,000	\$206,060	\$913	\$866	\$200,000	\$235,789	\$728	\$781	\$704	\$781	\$746	\$991
\$250,000	\$308,700	\$1,267	\$1,298	\$250,000	\$257,575	\$1,267	\$1,083	\$250,000	\$294,736	\$914	\$1,029	\$890	\$1,029	\$933	\$1,239
\$300,000	\$370,440	\$1,621	\$1,557	\$300,000	\$309,090	\$1,621	\$1,299	\$300,000	\$353,683	\$1,101	\$1,276	\$1,077	\$1,276	\$1,119	\$1,487
\$400,000	\$493,920	\$2,329	\$2,076	\$400,000	\$412,120	\$2,329	\$1,732	\$400,000	\$471,578	\$1,474	\$1,772	\$1,450	\$1,772	\$1,492	\$1,982
\$500,000	\$617,400	\$3,037	\$2,595	\$500,000	\$515,151	\$3,037	\$2,165	\$500,000	\$589,472	\$1,847	\$2,268	\$1,823	\$2,268	\$1,865	\$2,478
\$600,000	\$740,880	\$3,744	\$3,114	\$600,000	\$618,181	\$3,744	\$2,598	\$600,000	\$707,366	\$2,220	\$2,763	\$2,196	\$2,763	\$2,238	\$2,973
\$700,000	\$864,360	\$4,452	\$3,633	\$700,000	\$721,211	\$4,452	\$3,031	\$700,000	\$825,261	\$2,593	\$3,259	\$2,569	\$3,259	\$2,611	\$3,469
\$800,000	\$987,840	\$5,160	\$4,152	\$800,000	\$824,241	\$5,160	\$3,465	\$800,000	\$943,155	\$2,966	\$3,754	\$2,942	\$3,754	\$2,984	\$3,964
\$900,000	\$1,111,320	\$5,868	\$4,671	\$900,000	\$927,271	\$5,868	\$3,898	\$900,000	\$1,061,050	\$3,339	\$4,250	\$3,315	\$4,250	\$3,357	\$4,460
\$1,000,000	\$1,234,800	\$6,576	\$5,190	\$1,000,000	\$1,030,301	\$6,576	\$4,331	\$1,000,000	\$1,178,944	\$3,712	\$4,745	\$3,688	\$4,745	\$3,730	\$4,955
\$2,000,000	\$2,469,600	\$13,653	\$10,381	\$2,000,000	\$2,060,602	\$13,653	\$8,661	\$2,000,000	\$2,357,888	\$7,442	\$9,701	\$7,418	\$9,701	\$7,460	\$9,911
\$3,000,000	\$3,704,400	\$20,731	\$15,571	\$3,000,000	\$3,090,903	\$20,731	\$12,992	\$3,000,000	\$3,536,832	\$11,172	\$14,656	\$11,148	\$14,656	\$11,190	\$14,866
\$4,000,000	\$4,939,200	\$27,809	\$20,761	\$4,000,000	\$4,121,204	\$27,809	\$17,323	\$4,000,000	\$4,715,776	\$14,902	\$19,612	\$14,878	\$19,612	\$14,920	\$19,822
\$5,000,000	\$6,174,000	\$34,887	\$25,951	\$5,000,000	\$5,151,505	\$34,887	\$21,653	\$5,000,000	\$5,894,720	\$18,632	\$24,567	\$18,608	\$24,567	\$18,650	\$24,777
\$6,000,000	\$7,408,800	\$41,964	\$31,142	\$6,000,000	\$6,181,806	\$41,964	\$25,984	\$6,000,000	\$7,073,664	\$22,362	\$29,523	\$22,338	\$29,523	\$22,381	\$29,733
\$7,000,000	\$8,643,600	\$49,042	\$36,332	\$7,000,000	\$7,212,107	\$49,042	\$30,315	\$7,000,000	\$8,252,608	\$26,093	\$34,478	\$26,068	\$34,478	\$26,111	\$34,688
\$8,000,000	\$9,878,400	\$56,120	\$41,522	\$8,000,000	\$8,242,408	\$56,120	\$34,646	\$8,000,000	\$9,431,552	\$29,823	\$39,434	\$29,798	\$39,434	\$29,841	\$39,644
\$9,000,000	\$11,113,200	\$63,197	\$46,712	\$9,000,000	\$9,272,709	\$63,197	\$38,976	\$9,000,000	\$10,610,496	\$33,553	\$44,389	\$33,528	\$44,389	\$33,571	\$44,599
\$10,000,000	\$12,348,000	\$70,275	\$51,903	\$10,000,000	\$10,303,010	\$70,275	\$43,307	\$10,000,000	\$11,789,440	\$37,283	\$49,345	\$37,259	\$49,345	\$37,301	\$49,555
\$15,000,000	\$18,522,000	\$105,664	\$77,854	\$15,000,000	\$15,454,515	\$105,664	\$64,960	\$15,000,000	\$17,684,160	\$55,933	\$74,122	\$55,909	\$74,122	\$55,951	\$74,332
\$20,000,000	\$24,696,000	\$141,053	\$103,805	\$20,000,000	\$20,606,020	\$141,053	\$86,614	\$20,000,000	\$23,578,880	\$74,584	\$98,900	\$74,560	\$98,900	\$74,602	\$99,110
\$25,000,000	\$30,870,000	\$176,441	\$129,757	\$25,000,000	\$25,757,525	\$176,441	\$108,267	\$25,000,000	\$29,473,600	\$93,234	\$123,677	\$93,210	\$123,677	\$93,252	\$123,887
\$30,000,000	\$37,044,000	\$211,830	\$155,708	\$30,000,000	\$30,909,030	\$211,830	\$129,921	\$30,000,000	\$35,368,320	\$111,885	\$148,455	\$111,860	\$148,455	\$111,903	\$148,665
\$35,000,000	\$43,218,000	\$247,219	\$181,660	\$35,000,000	\$36,060,535	\$247,219	\$151,574	\$35,000,000	\$41,263,040	\$130,535	\$173,232	\$130,511	\$173,232	\$130,553	\$173,442
\$40,000,000	\$49,392,000	\$282,607	\$207,611	\$40,000,000	\$41,212,040	\$282,607	\$173,228	\$40,000,000	\$47,157,760	\$149,186	\$198,009	\$149,161	\$198,009	\$149,204	\$198,220
\$45,000,000	\$55,566,000	\$317,996	\$233,562	\$45,000,000	\$46,363,545	\$317,996	\$194,881	\$45,000,000	\$53,052,480	\$167,836	\$222,787	\$167,812	\$222,787	\$167,854	\$222,997
\$50,000,000	\$61,740,000	\$353,385	\$259,514	\$50,000,000	\$51,515,050	\$353,385	\$216,535	\$50,000,000	\$58,947,200	\$186,487	\$247,564	\$186,462	\$247,564	\$186,505	\$247,775

CITY OF ATALISSA, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$73	39.15%	\$30	16.10%	(\$131)	(77.67%)	(\$107)	(73.91%)	\$61	32.85%
\$100,000	\$146	39.15%	\$60	16.10%	(\$70)	(19.59%)	(\$45)	(13.70%)	\$123	32.85%
\$150,000	\$219	39.15%	\$90	16.10%	(\$8)	(1.53%)	\$16	3.09%	\$184	32.85%
\$200,000	\$125	13.65%	(\$47)	(5.17%)	\$53	7.28%	\$77	10.98%	\$245	32.85%
\$250,000	\$30	2.39%	(\$185)	(14.57%)	\$114	12.50%	\$139	15.56%	\$306	32.85%
\$300,000	(\$64)	(3.95%)	(\$322)	(19.86%)	\$176	15.94%	\$200	18.56%	\$368	32.85%
\$400,000	(\$253)	(10.86%)	(\$597)	(25.62%)	\$298	20.22%	\$322	22.23%	\$490	32.85%
\$500,000	(\$442)	(14.54%)	(\$871)	(28.69%)	\$421	22.77%	\$445	24.41%	\$613	32.85%
\$600,000	(\$630)	(16.83%)	(\$1,146)	(30.61%)	\$543	24.47%	\$567	25.84%	\$735	32.85%
\$700,000	(\$819)	(18.40%)	(\$1,421)	(31.91%)	\$666	25.67%	\$690	26.86%	\$858	32.85%
\$800,000	(\$1,008)	(19.53%)	(\$1,695)	(32.86%)	\$788	26.58%	\$812	27.62%	\$980	32.85%
\$900,000	(\$1,197)	(20.39%)	(\$1,970)	(33.58%)	\$911	27.28%	\$935	28.21%	\$1,103	32.85%
\$1,000,000	(\$1,385)	(21.07%)	(\$2,245)	(34.14%)	\$1,033	27.84%	\$1,058	28.68%	\$1,225	32.85%
\$2,000,000	(\$3,273)	(23.97%)	(\$4,992)	(36.56%)	\$2,259	30.35%	\$2,283	30.78%	\$2,451	32.85%
\$3,000,000	(\$5,160)	(24.89%)	(\$7,739)	(37.33%)	\$3,484	31.19%	\$3,508	31.47%	\$3,676	32.85%
\$4,000,000	(\$7,048)	(25.34%)	(\$10,486)	(37.71%)	\$4,710	31.60%	\$4,734	31.82%	\$4,902	32.85%
\$5,000,000	(\$8,935)	(25.61%)	(\$13,233)	(37.93%)	\$5,935	31.85%	\$5,959	32.02%	\$6,127	32.85%
\$6,000,000	(\$10,823)	(25.79%)	(\$15,980)	(38.08%)	\$7,160	32.02%	\$7,185	32.16%	\$7,352	32.85%
\$7,000,000	(\$12,710)	(25.92%)	(\$18,727)	(38.19%)	\$8,386	32.14%	\$8,410	32.26%	\$8,578	32.85%
\$8,000,000	(\$14,598)	(26.01%)	(\$21,474)	(38.26%)	\$9,611	32.23%	\$9,635	32.34%	\$9,803	32.85%
\$9,000,000	(\$16,485)	(26.08%)	(\$24,221)	(38.33%)	\$10,837	32.30%	\$10,861	32.39%	\$11,029	32.85%
\$10,000,000	(\$18,372)	(26.14%)	(\$26,968)	(38.38%)	\$12,062	32.35%	\$12,086	32.44%	\$12,254	32.85%
\$15,000,000	(\$27,810)	(26.32%)	(\$40,703)	(38.52%)	\$18,189	32.52%	\$18,213	32.58%	\$18,381	32.85%
\$20,000,000	(\$37,247)	(26.41%)	(\$54,439)	(38.59%)	\$24,316	32.60%	\$24,340	32.65%	\$24,508	32.85%
\$25,000,000	(\$46,684)	(26.46%)	(\$68,174)	(38.64%)	\$30,443	32.65%	\$30,467	32.69%	\$30,635	32.85%
\$30,000,000	(\$56,122)	(26.49%)	(\$81,909)	(38.67%)	\$36,570	32.69%	\$36,594	32.71%	\$36,762	32.85%
\$35,000,000	(\$65,559)	(26.52%)	(\$95,644)	(38.69%)	\$42,697	32.71%	\$42,721	32.73%	\$42,889	32.85%
\$40,000,000	(\$74,996)	(26.54%)	(\$109,379)	(38.70%)	\$48,824	32.73%	\$48,848	32.75%	\$49,016	32.85%
\$45,000,000	(\$84,434)	(26.55%)	(\$123,115)	(38.72%)	\$54,951	32.74%	\$54,975	32.76%	\$55,143	32.85%
\$50,000,000	(\$93,871)	(26.56%)	(\$136,850)	(38.73%)	\$61,078	32.75%	\$61,102	32.77%	\$61,270	32.85%