

CITY OF ARNOLDS PARK, IOWA

HSB 328 & SSB 1227

Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$4.30000	\$1,928,065	\$0	\$1,928,065	
2026-27	\$1.96172	\$1,966,626	\$34,347	\$2,000,973	3.8%
2027-28	\$1.99598	\$2,028,574	\$34,946	\$2,063,521	3.1%
2028-29	\$1.96125	\$2,104,794	\$34,338	\$2,139,132	3.7%
2029-30	\$1.99325	\$2,166,842	\$34,899	\$2,201,741	2.9%
2030-31	\$1.95762	\$2,245,770	\$34,275	\$2,280,045	3.6%
2031-32	\$1.98750	\$2,307,674	\$34,798	\$2,342,472	2.7%
2032-33	\$1.95126	\$2,389,321	\$34,163	\$2,423,485	3.5%
2033-34	\$1.97916	\$2,450,995	\$34,652	\$2,485,647	2.6%
2034-35	\$1.94244	\$2,535,366	\$34,009	\$2,569,375	3.4%
2035-36	\$1.96850	\$2,596,742	\$34,465	\$2,631,208	2.4%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$1,001,726,689	\$448,387,198	\$49,859,873	\$498,247,071
2026-27	\$1,090,690,349	\$1,020,008,881	\$60,583,660	\$1,080,592,541
2027-28	\$1,106,890,232	\$1,033,838,464	\$62,953,961	\$1,096,792,424
2028-29	\$1,169,149,687	\$1,090,698,434	\$68,353,445	\$1,159,051,879
2029-30	\$1,185,419,832	\$1,104,598,278	\$70,723,746	\$1,175,322,024
2030-31	\$1,251,312,040	\$1,164,702,513	\$76,511,719	\$1,241,214,232
2031-32	\$1,267,582,184	\$1,178,602,356	\$78,882,020	\$1,257,484,376
2032-33	\$1,337,185,876	\$1,242,010,161	\$85,077,907	\$1,327,088,068
2033-34	\$1,353,456,021	\$1,255,910,005	\$87,448,208	\$1,343,358,213
2034-35	\$1,426,926,470	\$1,322,756,258	\$94,072,404	\$1,416,828,662
2035-36	\$1,443,196,615	\$1,336,656,101	\$96,442,705	\$1,433,098,807

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	85.28%	-0.28%	85.00%	14.62%	0.00%	0.37%
2026-27	91.87%	-2.30%	89.57%	10.21%	0.00%	0.17%
2027-28	91.99%	-2.61%	89.39%	10.40%	0.00%	0.17%
2028-29	91.93%	-2.79%	89.15%	10.64%	0.00%	0.16%
2029-30	92.04%	-3.06%	88.98%	10.81%	0.00%	0.15%
2030-31	91.95%	-3.19%	88.76%	11.04%	0.00%	0.15%
2031-32	92.05%	-3.44%	88.61%	11.18%	0.00%	0.14%
2032-33	91.94%	-3.53%	88.40%	11.40%	0.00%	0.14%
2033-34	92.03%	-3.76%	88.27%	11.53%	0.00%	0.14%
2034-35	91.90%	-3.82%	88.07%	11.74%	0.00%	0.13%
2035-36	91.99%	-4.03%	87.95%	11.86%	0.00%	0.13%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF ARNOLDS PARK, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$448,387,198	\$4.30000	\$1,928,065
2026-27	\$1,020,008,881	\$1.96172	\$2,000,973
2027-28	\$1,033,838,464	\$1.99598	\$2,063,521
2028-29	\$1,090,698,434	\$1.96125	\$2,139,132
2029-30	\$1,104,598,278	\$1.99325	\$2,201,741
2030-31	\$1,164,702,513	\$1.95762	\$2,280,045
2031-32	\$1,178,602,356	\$1.98750	\$2,342,472
2032-33	\$1,242,010,161	\$1.95126	\$2,423,485
2033-34	\$1,255,910,005	\$1.97916	\$2,485,647
2034-35	\$1,322,756,258	\$1.94244	\$2,569,375
2035-36	\$1,336,656,101	\$1.96850	\$2,631,208

CITY OF ARNOLDS PARK, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$448,387,198	\$4.30000	\$1,928,065
2026-27	\$457,626,234	\$4.30000	\$1,967,793
2027-28	\$472,185,587	\$4.25743	\$2,010,295
2028-29	\$494,485,343	\$4.25743	\$2,105,235
2029-30	\$512,301,600	\$4.25743	\$2,181,086
2030-31	\$535,932,320	\$4.25743	\$2,281,692
2031-32	\$554,680,325	\$4.25743	\$2,361,510
2032-33	\$579,712,564	\$4.25743	\$2,468,083
2033-34	\$599,443,256	\$4.25743	\$2,552,085
2034-35	\$625,952,582	\$4.25743	\$2,664,947
2035-36	\$646,715,931	\$4.25743	\$2,753,345

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$562,382,647	(\$2.33828)	\$33,180
2027-28	\$561,652,877	(\$2.26145)	\$53,226
2028-29	\$596,213,092	(\$2.29618)	\$33,898
2029-30	\$592,296,677	(\$2.26418)	\$20,654
2030-31	\$628,770,193	(\$2.29981)	-\$1,647
2031-32	\$623,922,031	(\$2.26993)	-\$19,038
2032-33	\$662,297,597	(\$2.30617)	-\$44,598
2033-34	\$656,466,748	(\$2.27827)	-\$66,438
2034-35	\$696,803,676	(\$2.31499)	-\$95,572
2035-36	\$689,940,170	(\$2.28893)	-\$122,138

CITY OF ARNOLDS PARK, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$102	\$121	\$50,000	\$51,515	\$102	\$101	\$50,000	\$58,947	\$92	\$18	\$79	\$18	\$102	\$115
\$100,000	\$123,480	\$204	\$242	\$100,000	\$103,030	\$204	\$202	\$100,000	\$117,894	\$194	\$133	\$181	\$133	\$204	\$231
\$150,000	\$185,220	\$306	\$363	\$150,000	\$154,545	\$306	\$303	\$150,000	\$176,842	\$296	\$248	\$283	\$248	\$306	\$346
\$200,000	\$246,960	\$499	\$483	\$200,000	\$206,060	\$499	\$403	\$200,000	\$235,789	\$398	\$364	\$385	\$364	\$408	\$462
\$250,000	\$308,700	\$693	\$604	\$250,000	\$257,575	\$693	\$504	\$250,000	\$294,736	\$500	\$479	\$487	\$479	\$510	\$577
\$300,000	\$370,440	\$886	\$725	\$300,000	\$309,090	\$886	\$605	\$300,000	\$353,683	\$602	\$594	\$589	\$594	\$612	\$692
\$400,000	\$493,920	\$1,273	\$967	\$400,000	\$412,120	\$1,273	\$807	\$400,000	\$471,578	\$806	\$825	\$793	\$825	\$816	\$923
\$500,000	\$617,400	\$1,660	\$1,209	\$500,000	\$515,151	\$1,660	\$1,008	\$500,000	\$589,472	\$1,010	\$1,056	\$997	\$1,056	\$1,020	\$1,154
\$600,000	\$740,880	\$2,047	\$1,450	\$600,000	\$618,181	\$2,047	\$1,210	\$600,000	\$707,366	\$1,214	\$1,287	\$1,201	\$1,287	\$1,224	\$1,385
\$700,000	\$864,360	\$2,434	\$1,692	\$700,000	\$721,211	\$2,434	\$1,412	\$700,000	\$825,261	\$1,418	\$1,518	\$1,405	\$1,518	\$1,428	\$1,616
\$800,000	\$987,840	\$2,821	\$1,934	\$800,000	\$824,241	\$2,821	\$1,614	\$800,000	\$943,155	\$1,622	\$1,748	\$1,608	\$1,748	\$1,632	\$1,846
\$900,000	\$1,111,320	\$3,208	\$2,176	\$900,000	\$927,271	\$3,208	\$1,815	\$900,000	\$1,061,050	\$1,826	\$1,979	\$1,812	\$1,979	\$1,836	\$2,077
\$1,000,000	\$1,234,800	\$3,595	\$2,417	\$1,000,000	\$1,030,301	\$3,595	\$2,017	\$1,000,000	\$1,178,944	\$2,030	\$2,210	\$2,016	\$2,210	\$2,040	\$2,308
\$2,000,000	\$2,469,600	\$7,465	\$4,835	\$2,000,000	\$2,060,602	\$7,465	\$4,034	\$2,000,000	\$2,357,888	\$4,069	\$4,518	\$4,056	\$4,518	\$4,079	\$4,616
\$3,000,000	\$3,704,400	\$11,335	\$7,252	\$3,000,000	\$3,090,903	\$11,335	\$6,051	\$3,000,000	\$3,536,832	\$6,109	\$6,826	\$6,096	\$6,826	\$6,119	\$6,924
\$4,000,000	\$4,939,200	\$15,205	\$9,669	\$4,000,000	\$4,121,204	\$15,205	\$8,068	\$4,000,000	\$4,715,776	\$8,148	\$9,134	\$8,135	\$9,134	\$8,158	\$9,232
\$5,000,000	\$6,174,000	\$19,075	\$12,086	\$5,000,000	\$5,151,505	\$19,075	\$10,085	\$5,000,000	\$5,894,720	\$10,188	\$11,442	\$10,175	\$11,442	\$10,198	\$11,540
\$6,000,000	\$7,408,800	\$22,945	\$14,504	\$6,000,000	\$6,181,806	\$22,945	\$12,102	\$6,000,000	\$7,073,664	\$12,227	\$13,750	\$12,214	\$13,750	\$12,237	\$13,848
\$7,000,000	\$8,643,600	\$26,815	\$16,921	\$7,000,000	\$7,212,107	\$26,815	\$14,119	\$7,000,000	\$8,252,608	\$14,267	\$16,058	\$14,254	\$16,058	\$14,277	\$16,155
\$8,000,000	\$9,878,400	\$30,685	\$19,338	\$8,000,000	\$8,242,408	\$30,685	\$16,136	\$8,000,000	\$9,431,552	\$16,307	\$18,366	\$16,293	\$18,366	\$16,316	\$18,463
\$9,000,000	\$11,113,200	\$34,555	\$21,755	\$9,000,000	\$9,272,709	\$34,555	\$18,152	\$9,000,000	\$10,610,496	\$18,346	\$20,673	\$18,333	\$20,673	\$18,356	\$20,771
\$10,000,000	\$12,348,000	\$38,425	\$24,173	\$10,000,000	\$10,303,010	\$38,425	\$20,169	\$10,000,000	\$11,789,440	\$20,386	\$22,981	\$20,372	\$22,981	\$20,396	\$23,079
\$15,000,000	\$18,522,000	\$57,775	\$36,259	\$15,000,000	\$15,454,515	\$57,775	\$30,254	\$15,000,000	\$17,684,160	\$30,583	\$34,521	\$30,570	\$34,521	\$30,593	\$34,619
\$20,000,000	\$24,696,000	\$77,125	\$48,345	\$20,000,000	\$20,606,020	\$77,125	\$40,339	\$20,000,000	\$23,578,880	\$40,781	\$46,061	\$40,768	\$46,061	\$40,791	\$46,158
\$25,000,000	\$30,870,000	\$96,475	\$60,432	\$25,000,000	\$25,757,525	\$96,475	\$50,423	\$25,000,000	\$29,473,600	\$50,979	\$57,600	\$50,966	\$57,600	\$50,989	\$57,698
\$30,000,000	\$37,044,000	\$115,825	\$72,518	\$30,000,000	\$30,909,030	\$115,825	\$60,508	\$30,000,000	\$35,368,320	\$61,177	\$69,140	\$61,164	\$69,140	\$61,187	\$69,238
\$35,000,000	\$43,218,000	\$135,175	\$84,604	\$35,000,000	\$36,060,535	\$135,175	\$70,593	\$35,000,000	\$41,263,040	\$71,375	\$80,679	\$71,361	\$80,679	\$71,385	\$80,777
\$40,000,000	\$49,392,000	\$154,525	\$96,691	\$40,000,000	\$41,212,040	\$154,525	\$80,678	\$40,000,000	\$47,157,760	\$81,572	\$92,219	\$81,559	\$92,219	\$81,582	\$92,317
\$45,000,000	\$55,566,000	\$173,875	\$108,777	\$45,000,000	\$46,363,545	\$173,875	\$90,762	\$45,000,000	\$53,052,480	\$91,770	\$103,759	\$91,757	\$103,759	\$91,780	\$103,857
\$50,000,000	\$61,740,000	\$193,225	\$120,863	\$50,000,000	\$51,515,050	\$193,225	\$100,847	\$50,000,000	\$58,947,200	\$101,968	\$115,298	\$101,955	\$115,298	\$101,978	\$115,396

CITY OF ARNOLDS PARK, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$19	18.52%	(\$1)	(1.11%)	(\$75)	(80.98%)	(\$61)	(77.78%)	\$13	13.16%
\$100,000	\$38	18.52%	(\$2)	(1.11%)	(\$61)	(31.51%)	(\$48)	(26.49%)	\$27	13.16%
\$150,000	\$57	18.52%	(\$3)	(1.11%)	(\$48)	(16.12%)	(\$34)	(12.19%)	\$40	13.16%
\$200,000	(\$16)	(3.20%)	(\$96)	(19.23%)	(\$34)	(8.62%)	(\$21)	(5.47%)	\$54	13.16%
\$250,000	(\$89)	(12.79%)	(\$189)	(27.23%)	(\$21)	(4.18%)	(\$8)	(1.57%)	\$67	13.16%
\$300,000	(\$161)	(18.19%)	(\$281)	(31.74%)	(\$7)	(1.24%)	\$6	0.98%	\$81	13.16%
\$400,000	(\$307)	(24.07%)	(\$467)	(36.65%)	\$19	2.40%	\$33	4.11%	\$107	13.16%
\$500,000	(\$452)	(27.21%)	(\$652)	(39.26%)	\$46	4.57%	\$59	5.97%	\$134	13.16%
\$600,000	(\$597)	(29.16%)	(\$837)	(40.89%)	\$73	6.02%	\$86	7.19%	\$161	13.16%
\$700,000	(\$742)	(30.49%)	(\$1,023)	(42.00%)	\$100	7.04%	\$113	8.05%	\$188	13.16%
\$800,000	(\$888)	(31.46%)	(\$1,208)	(42.81%)	\$127	7.81%	\$140	8.70%	\$215	13.16%
\$900,000	(\$1,033)	(32.19%)	(\$1,393)	(43.42%)	\$154	8.41%	\$167	9.20%	\$242	13.16%
\$1,000,000	(\$1,178)	(32.77%)	(\$1,578)	(43.90%)	\$180	8.89%	\$194	9.60%	\$268	13.16%
\$2,000,000	(\$2,631)	(35.24%)	(\$3,432)	(45.97%)	\$449	11.03%	\$462	11.39%	\$537	13.16%
\$3,000,000	(\$4,084)	(36.03%)	(\$5,285)	(46.62%)	\$717	11.74%	\$730	11.98%	\$805	13.16%
\$4,000,000	(\$5,536)	(36.41%)	(\$7,138)	(46.94%)	\$985	12.09%	\$999	12.28%	\$1,073	13.16%
\$5,000,000	(\$6,989)	(36.64%)	(\$8,991)	(47.13%)	\$1,254	12.31%	\$1,267	12.45%	\$1,342	13.16%
\$6,000,000	(\$8,442)	(36.79%)	(\$10,844)	(47.26%)	\$1,522	12.45%	\$1,535	12.57%	\$1,610	13.16%
\$7,000,000	(\$9,895)	(36.90%)	(\$12,697)	(47.35%)	\$1,791	12.55%	\$1,804	12.66%	\$1,879	13.16%
\$8,000,000	(\$11,347)	(36.98%)	(\$14,550)	(47.42%)	\$2,059	12.63%	\$2,072	12.72%	\$2,147	13.16%
\$9,000,000	(\$12,800)	(37.04%)	(\$16,403)	(47.47%)	\$2,327	12.69%	\$2,341	12.77%	\$2,415	13.16%
\$10,000,000	(\$14,253)	(37.09%)	(\$18,256)	(47.51%)	\$2,596	12.73%	\$2,609	12.81%	\$2,684	13.16%
\$15,000,000	(\$21,516)	(37.24%)	(\$27,521)	(47.64%)	\$3,937	12.87%	\$3,951	12.92%	\$4,025	13.16%
\$20,000,000	(\$28,780)	(37.32%)	(\$36,787)	(47.70%)	\$5,279	12.95%	\$5,293	12.98%	\$5,367	13.16%
\$25,000,000	(\$36,044)	(37.36%)	(\$46,052)	(47.73%)	\$6,621	12.99%	\$6,634	13.02%	\$6,709	13.16%
\$30,000,000	(\$43,307)	(37.39%)	(\$55,317)	(47.76%)	\$7,963	13.02%	\$7,976	13.04%	\$8,051	13.16%
\$35,000,000	(\$50,571)	(37.41%)	(\$64,583)	(47.78%)	\$9,305	13.04%	\$9,318	13.06%	\$9,393	13.16%
\$40,000,000	(\$57,835)	(37.43%)	(\$73,848)	(47.79%)	\$10,647	13.05%	\$10,660	13.07%	\$10,735	13.16%
\$45,000,000	(\$65,098)	(37.44%)	(\$83,113)	(47.80%)	\$11,988	13.06%	\$12,002	13.08%	\$12,076	13.16%
\$50,000,000	(\$72,362)	(37.45%)	(\$92,379)	(47.81%)	\$13,330	13.07%	\$13,344	13.09%	\$13,418	13.16%