

CITY OF ARLINGTON, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.37000	\$76,818	\$0	\$76,818	
2026-27	\$5.25357	\$78,354	\$531	\$78,886	2.7%
2027-28	\$5.29323	\$79,280	\$535	\$79,815	1.2%
2028-29	\$5.11613	\$81,412	\$517	\$81,929	2.6%
2029-30	\$5.14878	\$82,339	\$521	\$82,859	1.1%
2030-31	\$4.97541	\$84,516	\$503	\$85,019	2.6%
2031-32	\$5.00673	\$85,445	\$506	\$85,951	1.1%
2032-33	\$4.84189	\$87,670	\$490	\$88,159	2.6%
2033-34	\$4.87198	\$88,600	\$493	\$89,093	1.1%
2034-35	\$4.71494	\$90,875	\$477	\$91,351	2.5%
2035-36	\$4.74390	\$91,808	\$480	\$92,288	1.0%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$21,542,500	\$9,177,782	\$0	\$9,177,782
2026-27	\$17,295,323	\$15,015,618	\$0	\$15,015,618
2027-28	\$17,358,453	\$15,078,748	\$0	\$15,078,748
2028-29	\$18,293,558	\$16,013,853	\$0	\$16,013,853
2029-30	\$18,372,688	\$16,092,983	\$0	\$16,092,983
2030-31	\$19,367,639	\$17,087,934	\$0	\$17,087,934
2031-32	\$19,446,769	\$17,167,064	\$0	\$17,167,064
2032-33	\$20,487,361	\$18,207,656	\$0	\$18,207,656
2033-34	\$20,566,491	\$18,286,786	\$0	\$18,286,786
2034-35	\$21,654,597	\$19,374,892	\$0	\$19,374,892
2035-36	\$21,733,727	\$19,454,022	\$0	\$19,454,022

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	92.55%	-3.24%	89.31%	8.85%	0.00%	1.84%
2026-27	130.66%	-43.15%	87.51%	11.08%	0.00%	1.13%
2027-28	130.76%	-43.22%	87.54%	11.04%	0.00%	1.12%
2028-29	128.67%	-40.92%	87.75%	10.93%	0.00%	1.06%
2029-30	128.65%	-40.85%	87.80%	10.89%	0.00%	1.05%
2030-31	126.59%	-38.59%	88.00%	10.79%	0.00%	0.99%
2031-32	126.58%	-38.54%	88.04%	10.75%	0.00%	0.98%
2032-33	124.66%	-36.45%	88.22%	10.65%	0.00%	0.93%
2033-34	124.66%	-36.41%	88.26%	10.62%	0.00%	0.92%
2034-35	122.88%	-34.47%	88.41%	10.53%	0.00%	0.87%
2035-36	122.89%	-34.44%	88.45%	10.50%	0.00%	0.87%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF ARLINGTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$9,177,782	\$8.37000	\$76,818
2026-27	\$15,015,618	\$5.25357	\$78,886
2027-28	\$15,078,748	\$5.29323	\$79,815
2028-29	\$16,013,853	\$5.11613	\$81,929
2029-30	\$16,092,983	\$5.14878	\$82,859
2030-31	\$17,087,934	\$4.97541	\$85,019
2031-32	\$17,167,064	\$5.00673	\$85,951
2032-33	\$18,207,656	\$4.84189	\$88,159
2033-34	\$18,286,786	\$4.87198	\$89,093
2034-35	\$19,374,892	\$4.71494	\$91,351
2035-36	\$19,454,022	\$4.74390	\$92,288

CITY OF ARLINGTON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$9,177,782	\$8.37000	\$76,818
2026-27	\$9,299,706	\$8.37000	\$77,839
2027-28	\$9,528,862	\$8.37000	\$79,757
2028-29	\$9,881,461	\$8.10000	\$80,040
2029-30	\$10,122,678	\$8.10000	\$81,994
2030-31	\$10,494,570	\$8.10000	\$85,006
2031-32	\$10,748,452	\$8.10000	\$87,062
2032-33	\$11,140,640	\$8.10000	\$90,239
2033-34	\$11,407,887	\$8.10000	\$92,404
2034-35	\$11,821,452	\$8.10000	\$95,754
2035-36	\$12,102,735	\$8.10000	\$98,032

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$5,715,912	(\$3.11643)	\$1,047
2027-28	\$5,549,886	(\$3.07677)	\$59
2028-29	\$6,132,392	(\$2.98387)	\$1,889
2029-30	\$5,970,305	(\$2.95122)	\$866
2030-31	\$6,593,364	(\$3.12459)	\$13
2031-32	\$6,418,612	(\$3.09327)	-\$1,112
2032-33	\$7,067,016	(\$3.25811)	-\$2,080
2033-34	\$6,878,899	(\$3.22802)	-\$3,311
2034-35	\$7,553,440	(\$3.38506)	-\$4,402
2035-36	\$7,351,287	(\$3.35610)	-\$5,744

CITY OF ARLINGTON, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$199	\$307	\$50,000	\$51,515	\$199	\$256	\$50,000	\$58,947	\$179	\$45	\$153	\$45	\$199	\$293
\$100,000	\$123,480	\$397	\$614	\$100,000	\$103,030	\$397	\$513	\$100,000	\$117,894	\$378	\$338	\$352	\$338	\$397	\$587
\$150,000	\$185,220	\$596	\$922	\$150,000	\$154,545	\$596	\$769	\$150,000	\$176,842	\$576	\$631	\$550	\$631	\$596	\$880
\$200,000	\$246,960	\$972	\$1,229	\$200,000	\$206,060	\$972	\$1,025	\$200,000	\$235,789	\$775	\$924	\$749	\$924	\$794	\$1,173
\$250,000	\$308,700	\$1,349	\$1,536	\$250,000	\$257,575	\$1,349	\$1,282	\$250,000	\$294,736	\$973	\$1,218	\$947	\$1,218	\$993	\$1,466
\$300,000	\$370,440	\$1,725	\$1,843	\$300,000	\$309,090	\$1,725	\$1,538	\$300,000	\$353,683	\$1,172	\$1,511	\$1,146	\$1,511	\$1,191	\$1,760
\$400,000	\$493,920	\$2,479	\$2,457	\$400,000	\$412,120	\$2,479	\$2,050	\$400,000	\$471,578	\$1,569	\$2,098	\$1,543	\$2,098	\$1,588	\$2,346
\$500,000	\$617,400	\$3,232	\$3,072	\$500,000	\$515,151	\$3,232	\$2,563	\$500,000	\$589,472	\$1,966	\$2,684	\$1,940	\$2,684	\$1,985	\$2,933
\$600,000	\$740,880	\$3,985	\$3,686	\$600,000	\$618,181	\$3,985	\$3,076	\$600,000	\$707,366	\$2,363	\$3,271	\$2,337	\$3,271	\$2,382	\$3,519
\$700,000	\$864,360	\$4,739	\$4,301	\$700,000	\$721,211	\$4,739	\$3,588	\$700,000	\$825,261	\$2,760	\$3,857	\$2,734	\$3,857	\$2,779	\$4,106
\$800,000	\$987,840	\$5,492	\$4,915	\$800,000	\$824,241	\$5,492	\$4,101	\$800,000	\$943,155	\$3,157	\$4,444	\$3,131	\$4,444	\$3,176	\$4,693
\$900,000	\$1,111,320	\$6,245	\$5,529	\$900,000	\$927,271	\$6,245	\$4,614	\$900,000	\$1,061,050	\$3,554	\$5,030	\$3,528	\$5,030	\$3,573	\$5,279
\$1,000,000	\$1,234,800	\$6,999	\$6,144	\$1,000,000	\$1,030,301	\$6,999	\$5,126	\$1,000,000	\$1,178,944	\$3,951	\$5,617	\$3,925	\$5,617	\$3,970	\$5,866
\$2,000,000	\$2,469,600	\$14,532	\$12,287	\$2,000,000	\$2,060,602	\$14,532	\$10,252	\$2,000,000	\$2,357,888	\$7,921	\$11,483	\$7,895	\$11,483	\$7,940	\$11,731
\$3,000,000	\$3,704,400	\$22,065	\$18,431	\$3,000,000	\$3,090,903	\$22,065	\$15,379	\$3,000,000	\$3,536,832	\$11,891	\$17,348	\$11,865	\$17,348	\$11,910	\$17,597
\$4,000,000	\$4,939,200	\$29,598	\$24,575	\$4,000,000	\$4,121,204	\$29,598	\$20,505	\$4,000,000	\$4,715,776	\$15,861	\$23,214	\$15,835	\$23,214	\$15,880	\$23,463
\$5,000,000	\$6,174,000	\$37,131	\$30,718	\$5,000,000	\$5,151,505	\$37,131	\$25,631	\$5,000,000	\$5,894,720	\$19,831	\$29,080	\$19,805	\$29,080	\$19,850	\$29,329
\$6,000,000	\$7,408,800	\$44,664	\$36,862	\$6,000,000	\$6,181,806	\$44,664	\$30,757	\$6,000,000	\$7,073,664	\$23,801	\$34,946	\$23,775	\$34,946	\$23,820	\$35,194
\$7,000,000	\$8,643,600	\$52,197	\$43,005	\$7,000,000	\$7,212,107	\$52,197	\$35,883	\$7,000,000	\$8,252,608	\$27,771	\$40,811	\$27,745	\$40,811	\$27,790	\$41,060
\$8,000,000	\$9,878,400	\$59,730	\$49,149	\$8,000,000	\$8,242,408	\$59,730	\$41,009	\$8,000,000	\$9,431,552	\$31,741	\$46,677	\$31,715	\$46,677	\$31,760	\$46,926
\$9,000,000	\$11,113,200	\$67,263	\$55,293	\$9,000,000	\$9,272,709	\$67,263	\$46,136	\$9,000,000	\$10,610,496	\$35,711	\$52,543	\$35,685	\$52,543	\$35,730	\$52,792
\$10,000,000	\$12,348,000	\$74,796	\$61,436	\$10,000,000	\$10,303,010	\$74,796	\$51,262	\$10,000,000	\$11,789,440	\$39,681	\$58,409	\$39,655	\$58,409	\$39,700	\$58,657
\$15,000,000	\$18,522,000	\$112,461	\$92,155	\$15,000,000	\$15,454,515	\$112,461	\$76,893	\$15,000,000	\$17,684,160	\$59,531	\$87,737	\$59,505	\$87,737	\$59,550	\$87,986
\$20,000,000	\$24,696,000	\$150,126	\$122,873	\$20,000,000	\$20,606,020	\$150,126	\$102,523	\$20,000,000	\$23,578,880	\$79,381	\$117,066	\$79,355	\$117,066	\$79,400	\$117,315
\$25,000,000	\$30,870,000	\$187,791	\$153,591	\$25,000,000	\$25,757,525	\$187,791	\$128,154	\$25,000,000	\$29,473,600	\$99,231	\$146,394	\$99,206	\$146,394	\$99,251	\$146,643
\$30,000,000	\$37,044,000	\$225,456	\$184,309	\$30,000,000	\$30,909,030	\$225,456	\$153,785	\$30,000,000	\$35,368,320	\$119,081	\$175,723	\$119,056	\$175,723	\$119,101	\$175,972
\$35,000,000	\$43,218,000	\$263,121	\$215,027	\$35,000,000	\$36,060,535	\$263,121	\$179,416	\$35,000,000	\$41,263,040	\$138,932	\$205,052	\$138,906	\$205,052	\$138,951	\$205,301
\$40,000,000	\$49,392,000	\$300,786	\$245,745	\$40,000,000	\$41,212,040	\$300,786	\$205,047	\$40,000,000	\$47,157,760	\$158,782	\$234,380	\$158,756	\$234,380	\$158,801	\$234,629
\$45,000,000	\$55,566,000	\$338,451	\$276,464	\$45,000,000	\$46,363,545	\$338,451	\$230,678	\$45,000,000	\$53,052,480	\$178,632	\$263,709	\$178,606	\$263,709	\$178,651	\$263,958
\$50,000,000	\$61,740,000	\$376,116	\$307,182	\$50,000,000	\$51,515,050	\$376,116	\$256,308	\$50,000,000	\$58,947,200	\$198,482	\$293,038	\$198,456	\$293,038	\$198,501	\$293,286

CITY OF ARLINGTON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$109	54.75%	\$58	29.12%	(\$135)	(75.16%)	(\$109)	(70.99%)	\$95	47.75%
\$100,000	\$217	54.75%	\$116	29.12%	(\$40)	(10.57%)	(\$14)	(4.02%)	\$190	47.75%
\$150,000	\$326	54.75%	\$173	29.12%	\$55	9.52%	\$81	14.65%	\$284	47.75%
\$200,000	\$257	26.39%	\$53	5.46%	\$150	19.31%	\$175	23.42%	\$379	47.75%
\$250,000	\$187	13.87%	(\$67)	(4.99%)	\$244	25.11%	\$270	28.52%	\$474	47.75%
\$300,000	\$118	6.82%	(\$188)	(10.87%)	\$339	28.95%	\$365	31.85%	\$569	47.75%
\$400,000	(\$21)	(0.86%)	(\$428)	(17.28%)	\$529	33.71%	\$555	35.94%	\$758	47.75%
\$500,000	(\$160)	(4.96%)	(\$669)	(20.70%)	\$718	36.54%	\$744	38.36%	\$948	47.75%
\$600,000	(\$299)	(7.51%)	(\$910)	(22.82%)	\$908	38.43%	\$934	39.95%	\$1,137	47.75%
\$700,000	(\$438)	(9.25%)	(\$1,150)	(24.28%)	\$1,097	39.77%	\$1,123	41.09%	\$1,327	47.75%
\$800,000	(\$577)	(10.51%)	(\$1,391)	(25.33%)	\$1,287	40.77%	\$1,313	41.93%	\$1,517	47.75%
\$900,000	(\$716)	(11.46%)	(\$1,632)	(26.13%)	\$1,477	41.55%	\$1,502	42.59%	\$1,706	47.75%
\$1,000,000	(\$855)	(12.22%)	(\$1,872)	(26.75%)	\$1,666	42.17%	\$1,692	43.11%	\$1,896	47.75%
\$2,000,000	(\$2,244)	(15.44%)	(\$4,279)	(29.45%)	\$3,562	44.97%	\$3,588	45.44%	\$3,791	47.75%
\$3,000,000	(\$3,634)	(16.47%)	(\$6,686)	(30.30%)	\$5,458	45.90%	\$5,483	46.21%	\$5,687	47.75%
\$4,000,000	(\$5,023)	(16.97%)	(\$9,093)	(30.72%)	\$7,353	46.36%	\$7,379	46.60%	\$7,583	47.75%
\$5,000,000	(\$6,412)	(17.27%)	(\$11,500)	(30.97%)	\$9,249	46.64%	\$9,275	46.83%	\$9,479	47.75%
\$6,000,000	(\$7,802)	(17.47%)	(\$13,907)	(31.14%)	\$11,145	46.82%	\$11,171	46.98%	\$11,374	47.75%
\$7,000,000	(\$9,191)	(17.61%)	(\$16,313)	(31.25%)	\$13,040	46.96%	\$13,066	47.09%	\$13,270	47.75%
\$8,000,000	(\$10,580)	(17.71%)	(\$18,720)	(31.34%)	\$14,936	47.06%	\$14,962	47.18%	\$15,166	47.75%
\$9,000,000	(\$11,970)	(17.80%)	(\$21,127)	(31.41%)	\$16,832	47.13%	\$16,858	47.24%	\$17,061	47.75%
\$10,000,000	(\$13,359)	(17.86%)	(\$23,534)	(31.46%)	\$18,728	47.20%	\$18,753	47.29%	\$18,957	47.75%
\$15,000,000	(\$20,306)	(18.06%)	(\$35,568)	(31.63%)	\$28,206	47.38%	\$28,232	47.44%	\$28,436	47.75%
\$20,000,000	(\$27,253)	(18.15%)	(\$47,602)	(31.71%)	\$37,685	47.47%	\$37,710	47.52%	\$37,914	47.75%
\$25,000,000	(\$34,200)	(18.21%)	(\$59,636)	(31.76%)	\$47,163	47.53%	\$47,189	47.57%	\$47,393	47.75%
\$30,000,000	(\$41,146)	(18.25%)	(\$71,670)	(31.79%)	\$56,642	47.57%	\$56,667	47.60%	\$56,871	47.75%
\$35,000,000	(\$48,093)	(18.28%)	(\$83,705)	(31.81%)	\$66,120	47.59%	\$66,146	47.62%	\$66,350	47.75%
\$40,000,000	(\$55,040)	(18.30%)	(\$95,739)	(31.83%)	\$75,599	47.61%	\$75,624	47.64%	\$75,828	47.75%
\$45,000,000	(\$61,987)	(18.31%)	(\$107,773)	(31.84%)	\$85,077	47.63%	\$85,103	47.65%	\$85,307	47.75%
\$50,000,000	(\$68,934)	(18.33%)	(\$119,807)	(31.85%)	\$94,556	47.64%	\$94,582	47.66%	\$94,785	47.75%