

CITY OF ALLISON, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.37000	\$273,101	\$0	\$273,101	
2026-27	\$5.07547	\$278,563	\$1,500	\$280,063	2.5%
2027-28	\$5.11082	\$281,463	\$1,510	\$282,973	1.0%
2028-29	\$4.96463	\$288,633	\$1,467	\$290,099	2.5%
2029-30	\$4.99507	\$291,550	\$1,476	\$293,026	1.0%
2030-31	\$4.85063	\$298,887	\$1,433	\$300,320	2.5%
2031-32	\$4.88006	\$301,821	\$1,442	\$303,263	1.0%
2032-33	\$4.74088	\$309,329	\$1,401	\$310,729	2.5%
2033-34	\$4.76936	\$312,283	\$1,409	\$313,692	1.0%
2034-35	\$4.63511	\$319,966	\$1,370	\$321,335	2.4%
2035-36	\$4.66270	\$322,942	\$1,378	\$324,320	0.9%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$68,377,884	\$32,628,569	\$0	\$32,628,569
2026-27	\$59,018,361	\$55,179,669	\$0	\$55,179,669
2027-28	\$59,206,171	\$55,367,479	\$0	\$55,367,479
2028-29	\$62,271,946	\$58,433,254	\$0	\$58,433,254
2029-30	\$62,501,756	\$58,663,064	\$0	\$58,663,064
2030-31	\$65,752,259	\$61,913,567	\$0	\$61,913,567
2031-32	\$65,982,069	\$62,143,377	\$0	\$62,143,377
2032-33	\$69,381,238	\$65,542,546	\$0	\$65,542,546
2033-34	\$69,611,048	\$65,772,356	\$0	\$65,772,356
2034-35	\$73,165,068	\$69,326,376	\$0	\$69,326,376
2035-36	\$73,394,878	\$69,556,186	\$0	\$69,556,186

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	78.66%	-2.79%	75.87%	16.35%	6.22%	1.56%
2026-27	107.42%	-30.00%	77.42%	17.06%	4.44%	0.92%
2027-28	107.59%	-30.10%	77.50%	17.00%	4.42%	0.92%
2028-29	106.53%	-28.69%	77.84%	16.91%	4.23%	0.87%
2029-30	106.62%	-28.69%	77.92%	16.85%	4.22%	0.87%
2030-31	105.54%	-27.29%	78.25%	16.76%	4.03%	0.82%
2031-32	105.62%	-27.29%	78.33%	16.70%	4.02%	0.82%
2032-33	104.60%	-25.97%	78.63%	16.63%	3.85%	0.78%
2033-34	104.68%	-25.98%	78.71%	16.57%	3.84%	0.77%
2034-35	103.72%	-24.74%	78.98%	16.50%	3.68%	0.73%
2035-36	103.80%	-24.75%	79.05%	16.45%	3.66%	0.73%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:

1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF ALLISON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$32,628,569	\$8.37000	\$273,101
2026-27	\$55,179,669	\$5.07547	\$280,063
2027-28	\$55,367,479	\$5.11082	\$282,973
2028-29	\$58,433,254	\$4.96463	\$290,099
2029-30	\$58,663,064	\$4.99507	\$293,026
2030-31	\$61,913,567	\$4.85063	\$300,320
2031-32	\$62,143,377	\$4.88006	\$303,263
2032-33	\$65,542,546	\$4.74088	\$310,729
2033-34	\$65,772,356	\$4.76936	\$313,692
2034-35	\$69,326,376	\$4.63511	\$321,335
2035-36	\$69,556,186	\$4.66270	\$324,320

CITY OF ALLISON, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$32,628,569	\$8.37000	\$273,101
2026-27	\$33,357,763	\$8.37000	\$279,204
2027-28	\$34,044,990	\$8.37000	\$284,957
2028-29	\$35,286,598	\$8.10000	\$285,821
2029-30	\$36,010,182	\$8.10000	\$291,682
2030-31	\$37,317,858	\$8.10000	\$302,275
2031-32	\$38,079,620	\$8.10000	\$308,445
2032-33	\$39,456,776	\$8.10000	\$319,600
2033-34	\$40,258,830	\$8.10000	\$326,097
2034-35	\$41,709,130	\$8.10000	\$337,844
2035-36	\$42,553,492	\$8.10000	\$344,683

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$21,821,906	(\$3.29453)	\$858
2027-28	\$21,322,489	(\$3.25918)	-\$1,983
2028-29	\$23,146,656	(\$3.13537)	\$4,278
2029-30	\$22,652,882	(\$3.10493)	\$1,344
2030-31	\$24,595,710	(\$3.24937)	-\$1,955
2031-32	\$24,063,757	(\$3.21994)	-\$5,182
2032-33	\$26,085,769	(\$3.35912)	-\$8,871
2033-34	\$25,513,526	(\$3.33064)	-\$12,404
2034-35	\$27,617,245	(\$3.46489)	-\$16,509
2035-36	\$27,002,694	(\$3.43730)	-\$20,364

CITY OF ALLISON, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$199	\$299	\$50,000	\$51,515	\$199	\$250	\$50,000	\$58,947	\$179	\$43	\$153	\$43	\$199	\$286
\$100,000	\$123,480	\$397	\$599	\$100,000	\$103,030	\$397	\$500	\$100,000	\$117,894	\$378	\$329	\$352	\$329	\$397	\$572
\$150,000	\$185,220	\$596	\$898	\$150,000	\$154,545	\$596	\$750	\$150,000	\$176,842	\$576	\$615	\$550	\$615	\$596	\$858
\$200,000	\$246,960	\$972	\$1,198	\$200,000	\$206,060	\$972	\$1,000	\$200,000	\$235,789	\$775	\$901	\$749	\$901	\$794	\$1,144
\$250,000	\$308,700	\$1,349	\$1,497	\$250,000	\$257,575	\$1,349	\$1,249	\$250,000	\$294,736	\$973	\$1,187	\$947	\$1,187	\$993	\$1,430
\$300,000	\$370,440	\$1,725	\$1,797	\$300,000	\$309,090	\$1,725	\$1,499	\$300,000	\$353,683	\$1,172	\$1,473	\$1,146	\$1,473	\$1,191	\$1,716
\$400,000	\$493,920	\$2,479	\$2,396	\$400,000	\$412,120	\$2,479	\$1,999	\$400,000	\$471,578	\$1,569	\$2,045	\$1,543	\$2,045	\$1,588	\$2,287
\$500,000	\$617,400	\$3,232	\$2,995	\$500,000	\$515,151	\$3,232	\$2,499	\$500,000	\$589,472	\$1,966	\$2,617	\$1,940	\$2,617	\$1,985	\$2,859
\$600,000	\$740,880	\$3,985	\$3,594	\$600,000	\$618,181	\$3,985	\$2,999	\$600,000	\$707,366	\$2,363	\$3,189	\$2,337	\$3,189	\$2,382	\$3,431
\$700,000	\$864,360	\$4,739	\$4,193	\$700,000	\$721,211	\$4,739	\$3,498	\$700,000	\$825,261	\$2,760	\$3,761	\$2,734	\$3,761	\$2,779	\$4,003
\$800,000	\$987,840	\$5,492	\$4,792	\$800,000	\$824,241	\$5,492	\$3,998	\$800,000	\$943,155	\$3,157	\$4,332	\$3,131	\$4,332	\$3,176	\$4,575
\$900,000	\$1,111,320	\$6,245	\$5,391	\$900,000	\$927,271	\$6,245	\$4,498	\$900,000	\$1,061,050	\$3,554	\$4,904	\$3,528	\$4,904	\$3,573	\$5,147
\$1,000,000	\$1,234,800	\$6,999	\$5,990	\$1,000,000	\$1,030,301	\$6,999	\$4,998	\$1,000,000	\$1,178,944	\$3,951	\$5,476	\$3,925	\$5,476	\$3,970	\$5,719
\$2,000,000	\$2,469,600	\$14,532	\$11,979	\$2,000,000	\$2,060,602	\$14,532	\$9,995	\$2,000,000	\$2,357,888	\$7,921	\$11,195	\$7,895	\$11,195	\$7,940	\$11,437
\$3,000,000	\$3,704,400	\$22,065	\$17,969	\$3,000,000	\$3,090,903	\$22,065	\$14,993	\$3,000,000	\$3,536,832	\$11,891	\$16,913	\$11,865	\$16,913	\$11,910	\$17,156
\$4,000,000	\$4,939,200	\$29,598	\$23,958	\$4,000,000	\$4,121,204	\$29,598	\$19,990	\$4,000,000	\$4,715,776	\$15,861	\$22,632	\$15,835	\$22,632	\$15,880	\$22,874
\$5,000,000	\$6,174,000	\$37,131	\$29,948	\$5,000,000	\$5,151,505	\$37,131	\$24,988	\$5,000,000	\$5,894,720	\$19,831	\$28,351	\$19,805	\$28,351	\$19,850	\$28,593
\$6,000,000	\$7,408,800	\$44,664	\$35,937	\$6,000,000	\$6,181,806	\$44,664	\$29,986	\$6,000,000	\$7,073,664	\$23,801	\$34,069	\$23,775	\$34,069	\$23,820	\$34,312
\$7,000,000	\$8,643,600	\$52,197	\$41,927	\$7,000,000	\$7,212,107	\$52,197	\$34,983	\$7,000,000	\$8,252,608	\$27,771	\$39,788	\$27,745	\$39,788	\$27,790	\$40,030
\$8,000,000	\$9,878,400	\$59,730	\$47,916	\$8,000,000	\$8,242,408	\$59,730	\$39,981	\$8,000,000	\$9,431,552	\$31,741	\$45,506	\$31,715	\$45,506	\$31,760	\$45,749
\$9,000,000	\$11,113,200	\$67,263	\$53,906	\$9,000,000	\$9,272,709	\$67,263	\$44,978	\$9,000,000	\$10,610,496	\$35,711	\$51,225	\$35,685	\$51,225	\$35,730	\$51,468
\$10,000,000	\$12,348,000	\$74,796	\$59,896	\$10,000,000	\$10,303,010	\$74,796	\$49,976	\$10,000,000	\$11,789,440	\$39,681	\$56,944	\$39,655	\$56,944	\$39,700	\$57,186
\$15,000,000	\$18,522,000	\$112,461	\$89,843	\$15,000,000	\$15,454,515	\$112,461	\$74,964	\$15,000,000	\$17,684,160	\$59,531	\$85,537	\$59,505	\$85,537	\$59,550	\$85,779
\$20,000,000	\$24,696,000	\$150,126	\$119,791	\$20,000,000	\$20,606,020	\$150,126	\$99,952	\$20,000,000	\$23,578,880	\$79,381	\$114,130	\$79,355	\$114,130	\$79,400	\$114,372
\$25,000,000	\$30,870,000	\$187,791	\$149,739	\$25,000,000	\$25,757,525	\$187,791	\$124,940	\$25,000,000	\$29,473,600	\$99,231	\$142,723	\$99,206	\$142,723	\$99,251	\$142,966
\$30,000,000	\$37,044,000	\$225,456	\$179,687	\$30,000,000	\$30,909,030	\$225,456	\$149,928	\$30,000,000	\$35,368,320	\$119,081	\$171,316	\$119,056	\$171,316	\$119,101	\$171,559
\$35,000,000	\$43,218,000	\$263,121	\$209,635	\$35,000,000	\$36,060,535	\$263,121	\$174,916	\$35,000,000	\$41,263,040	\$138,932	\$199,909	\$138,906	\$199,909	\$138,951	\$200,152
\$40,000,000	\$49,392,000	\$300,786	\$239,582	\$40,000,000	\$41,212,040	\$300,786	\$199,904	\$40,000,000	\$47,157,760	\$158,782	\$228,502	\$158,756	\$228,502	\$158,801	\$228,745
\$45,000,000	\$55,566,000	\$338,451	\$269,530	\$45,000,000	\$46,363,545	\$338,451	\$224,892	\$45,000,000	\$53,052,480	\$178,632	\$257,095	\$178,606	\$257,095	\$178,651	\$257,338
\$50,000,000	\$61,740,000	\$376,116	\$299,478	\$50,000,000	\$51,515,050	\$376,116	\$249,880	\$50,000,000	\$58,947,200	\$198,482	\$285,689	\$198,456	\$285,689	\$198,501	\$285,931

CITY OF ALLISON, IOWA
Estimated Tax Bill - ACFGL Portion ONLY
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$101	50.87%	\$51	25.88%	(\$136)	(75.79%)	(\$110)	(71.72%)	\$87	44.04%
\$100,000	\$202	50.87%	\$103	25.88%	(\$48)	(12.82%)	(\$23)	(6.42%)	\$175	44.04%
\$150,000	\$303	50.87%	\$154	25.88%	\$39	6.77%	\$65	11.78%	\$262	44.04%
\$200,000	\$226	23.22%	\$27	2.82%	\$126	16.32%	\$152	20.33%	\$350	44.04%
\$250,000	\$149	11.02%	(\$99)	(7.37%)	\$214	21.98%	\$240	25.30%	\$437	44.04%
\$300,000	\$71	4.14%	(\$226)	(13.11%)	\$301	25.71%	\$327	28.54%	\$525	44.04%
\$400,000	(\$83)	(3.35%)	(\$480)	(19.35%)	\$476	30.35%	\$502	32.53%	\$699	44.04%
\$500,000	(\$237)	(7.34%)	(\$733)	(22.69%)	\$651	33.12%	\$677	34.89%	\$874	44.04%
\$600,000	(\$392)	(9.83%)	(\$987)	(24.76%)	\$826	34.95%	\$852	36.44%	\$1,049	44.04%
\$700,000	(\$546)	(11.52%)	(\$1,240)	(26.17%)	\$1,001	36.26%	\$1,027	37.55%	\$1,224	44.04%
\$800,000	(\$700)	(12.75%)	(\$1,494)	(27.20%)	\$1,176	37.24%	\$1,201	38.37%	\$1,399	44.04%
\$900,000	(\$855)	(13.68%)	(\$1,747)	(27.98%)	\$1,350	38.00%	\$1,376	39.01%	\$1,574	44.04%
\$1,000,000	(\$1,009)	(14.42%)	(\$2,001)	(28.59%)	\$1,525	38.61%	\$1,551	39.52%	\$1,749	44.04%
\$2,000,000	(\$2,552)	(17.56%)	(\$4,536)	(31.22%)	\$3,274	41.33%	\$3,300	41.80%	\$3,497	44.04%
\$3,000,000	(\$4,096)	(18.56%)	(\$7,072)	(32.05%)	\$5,023	42.24%	\$5,048	42.55%	\$5,246	44.04%
\$4,000,000	(\$5,639)	(19.05%)	(\$9,607)	(32.46%)	\$6,771	42.69%	\$6,797	42.92%	\$6,994	44.04%
\$5,000,000	(\$7,183)	(19.34%)	(\$12,143)	(32.70%)	\$8,520	42.96%	\$8,546	43.15%	\$8,743	44.04%
\$6,000,000	(\$8,726)	(19.54%)	(\$14,678)	(32.86%)	\$10,268	43.14%	\$10,294	43.30%	\$10,492	44.04%
\$7,000,000	(\$10,270)	(19.67%)	(\$17,213)	(32.98%)	\$12,017	43.27%	\$12,043	43.40%	\$12,240	44.04%
\$8,000,000	(\$11,813)	(19.78%)	(\$19,749)	(33.06%)	\$13,765	43.37%	\$13,791	43.48%	\$13,989	44.04%
\$9,000,000	(\$13,357)	(19.86%)	(\$22,284)	(33.13%)	\$15,514	43.44%	\$15,540	43.55%	\$15,737	44.04%
\$10,000,000	(\$14,900)	(19.92%)	(\$24,819)	(33.18%)	\$17,263	43.50%	\$17,288	43.60%	\$17,486	44.04%
\$15,000,000	(\$22,617)	(20.11%)	(\$37,496)	(33.34%)	\$26,006	43.68%	\$26,031	43.75%	\$26,229	44.04%
\$20,000,000	(\$30,334)	(20.21%)	(\$50,173)	(33.42%)	\$34,749	43.77%	\$34,774	43.82%	\$34,972	44.04%
\$25,000,000	(\$38,052)	(20.26%)	(\$62,850)	(33.47%)	\$43,492	43.83%	\$43,517	43.87%	\$43,715	44.04%
\$30,000,000	(\$45,769)	(20.30%)	(\$75,527)	(33.50%)	\$52,235	43.86%	\$52,260	43.90%	\$52,458	44.04%
\$35,000,000	(\$53,486)	(20.33%)	(\$88,204)	(33.52%)	\$60,978	43.89%	\$61,003	43.92%	\$61,201	44.04%
\$40,000,000	(\$61,203)	(20.35%)	(\$100,881)	(33.54%)	\$69,721	43.91%	\$69,746	43.93%	\$69,944	44.04%
\$45,000,000	(\$68,920)	(20.36%)	(\$113,558)	(33.55%)	\$78,464	43.92%	\$78,489	43.95%	\$78,687	44.04%
\$50,000,000	(\$76,638)	(20.38%)	(\$126,235)	(33.56%)	\$87,207	43.94%	\$87,232	43.96%	\$87,430	44.04%