

CITY OF ALTA, IOWA
HSB 328 & SSB 1227
Estimated ACGFL Tax Rates & Revenues

ADJUSTED CITY GENERAL FUND LEVY RATES & REVENUES					
Fiscal Year	ACGFL Rate	Revenues from Existing Valuation	Revenues from New Construction	Total Revenues	Revenue Growth %
2025-26	\$8.25672	\$645,632	\$0	\$645,632	
2026-27	\$4.55563	\$658,544	\$3,248	\$661,792	2.5%
2027-28	\$4.58505	\$665,101	\$3,269	\$668,370	1.0%
2028-29	\$4.46705	\$681,738	\$3,185	\$684,923	2.5%
2029-30	\$4.49403	\$688,348	\$3,204	\$691,552	1.0%
2030-31	\$4.37778	\$705,382	\$3,121	\$708,503	2.5%
2031-32	\$4.40398	\$712,046	\$3,140	\$715,185	0.9%
2032-33	\$4.29097	\$729,489	\$3,059	\$732,548	2.4%
2033-34	\$4.31643	\$736,211	\$3,077	\$739,288	0.9%
2034-35	\$4.20651	\$754,074	\$2,999	\$757,073	2.4%
2035-36	\$4.23127	\$760,859	\$3,017	\$763,875	0.9%

TOTAL ASSESSED AND TAXABLE VALUATIONS				
Fiscal Year	Total Assessed Valuation (Including Ag)	Non-TIF Taxable Valuation (Excluding Ag)	TIF Taxable Valuation (Excluding Ag)	Total Taxable Valuation (Excluding Ag)
2025-26	\$155,409,775	\$78,194,684	\$0	\$78,194,684
2026-27	\$146,037,379	\$145,269,111	\$0	\$145,269,111
2027-28	\$146,539,872	\$145,771,604	\$0	\$145,771,604
2028-29	\$154,096,059	\$153,327,791	\$0	\$153,327,791
2029-30	\$154,650,552	\$153,882,284	\$0	\$153,882,284
2030-31	\$162,609,027	\$161,840,759	\$0	\$161,840,759
2031-32	\$163,163,520	\$162,395,252	\$0	\$162,395,252
2032-33	\$171,486,857	\$170,718,589	\$0	\$170,718,589
2033-34	\$172,041,350	\$171,273,082	\$0	\$171,273,082
2034-35	\$180,744,734	\$179,976,466	\$0	\$179,976,466
2035-36	\$181,299,227	\$180,530,959	\$0	\$180,530,959

TAXABLE VALUATION BY PROPERTY CLASS (%)						
Fiscal Year	Gross Residential	Exemptions	Net Residential	Commercial	Industrial	G&E
2025-26	81.56%	-1.30%	80.27%	18.66%	0.52%	0.21%
2026-27	101.38%	-17.73%	83.66%	15.53%	0.40%	0.11%
2027-28	101.52%	-17.81%	83.71%	15.48%	0.40%	0.11%
2028-29	100.85%	-17.07%	83.78%	15.45%	0.38%	0.11%
2029-30	100.95%	-17.11%	83.84%	15.40%	0.38%	0.11%
2030-31	100.26%	-16.36%	83.90%	15.37%	0.37%	0.10%
2031-32	100.36%	-16.40%	83.96%	15.32%	0.37%	0.10%
2032-33	99.70%	-15.69%	84.01%	15.30%	0.35%	0.10%
2033-34	99.80%	-15.73%	84.06%	15.25%	0.35%	0.09%
2034-35	99.16%	-15.06%	84.11%	15.24%	0.34%	0.09%
2035-36	99.25%	-15.10%	84.15%	15.19%	0.34%	0.09%

NOTE: Total Taxable Valuation will be lower than the Total Assessed valuation because:
1) Ag Land and Ag Building values are excluded, and
2) the Gas and Electric Utility rollback is not affected by the proposed legislation and is less than 100%.

CITY OF ALTA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Proposed HSB 328/SSB 1227

ACGFL RATES & REVENUES - Proposed HSB 328/SSB 1227			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$78,194,684	\$8.25672	\$645,632
2026-27	\$145,269,111	\$4.55563	\$661,792
2027-28	\$145,771,604	\$4.58505	\$668,370
2028-29	\$153,327,791	\$4.46705	\$684,923
2029-30	\$153,882,284	\$4.49403	\$691,552
2030-31	\$161,840,759	\$4.37778	\$708,503
2031-32	\$162,395,252	\$4.40398	\$715,185
2032-33	\$170,718,589	\$4.29097	\$732,548
2033-34	\$171,273,082	\$4.31643	\$739,288
2034-35	\$179,976,466	\$4.20651	\$757,073
2035-36	\$180,530,959	\$4.23127	\$763,875

CITY OF ALTA, IOWA

Estimated ACGFL Tax Rates & Revenues

Under Current HF 718/SF 2442

ACGFL RATES & REVENUES - Existing HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$78,194,684	\$8.25672	\$645,632
2026-27	\$80,113,718	\$8.25672	\$661,477
2027-28	\$81,811,849	\$8.25672	\$675,498
2028-29	\$84,915,199	\$8.10000	\$687,813
2029-30	\$86,703,145	\$8.10000	\$702,295
2030-31	\$89,973,226	\$8.10000	\$728,783
2031-32	\$91,855,483	\$8.10000	\$744,029
2032-33	\$95,300,920	\$8.10000	\$771,937
2033-34	\$97,282,709	\$8.10000	\$787,990
2034-35	\$100,912,756	\$8.10000	\$817,393
2035-36	\$102,999,057	\$8.10000	\$834,292

IMPACT OF PROPOSED HSB 328/SSB 1227 vs. CURRENT HF 718/SF 2442			
Taxable Non-TIF			
Fiscal Year	Valuation	ACGFL Rate	Total Revenues
2025-26	\$0	\$0.00000	\$0
2026-27	\$65,155,393	(\$3.70109)	\$316
2027-28	\$63,959,755	(\$3.67167)	-\$7,127
2028-29	\$68,412,592	(\$3.63295)	-\$2,890
2029-30	\$67,179,139	(\$3.60597)	-\$10,744
2030-31	\$71,867,533	(\$3.72222)	-\$20,280
2031-32	\$70,539,769	(\$3.69602)	-\$28,844
2032-33	\$75,417,669	(\$3.80903)	-\$39,389
2033-34	\$73,990,373	(\$3.78357)	-\$48,702
2034-35	\$79,063,710	(\$3.89349)	-\$60,321
2035-36	\$77,531,902	(\$3.86873)	-\$70,417

CITY OF ALTA, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

Commerical Valuation		Commercial Tax Bill		Industrial Valuation		Industrial Tax Bill		Residential Valuation		Residential Homestead - Non Senio		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031	FY 2026	FY 2031
\$50,000	\$61,740	\$196	\$270	\$50,000	\$51,515	\$196	\$226	\$50,000	\$58,947	\$177	\$39	\$151	\$39	\$196	\$258
\$100,000	\$123,480	\$392	\$541	\$100,000	\$103,030	\$392	\$451	\$100,000	\$117,894	\$373	\$297	\$347	\$297	\$392	\$516
\$150,000	\$185,220	\$587	\$811	\$150,000	\$154,545	\$587	\$677	\$150,000	\$176,842	\$568	\$555	\$543	\$555	\$587	\$774
\$200,000	\$246,960	\$959	\$1,081	\$200,000	\$206,060	\$959	\$902	\$200,000	\$235,789	\$764	\$813	\$739	\$813	\$783	\$1,032
\$250,000	\$308,700	\$1,331	\$1,351	\$250,000	\$257,575	\$1,331	\$1,128	\$250,000	\$294,736	\$960	\$1,071	\$935	\$1,071	\$979	\$1,290
\$300,000	\$370,440	\$1,702	\$1,622	\$300,000	\$309,090	\$1,702	\$1,353	\$300,000	\$353,683	\$1,156	\$1,329	\$1,130	\$1,329	\$1,175	\$1,548
\$400,000	\$493,920	\$2,445	\$2,162	\$400,000	\$412,120	\$2,445	\$1,804	\$400,000	\$471,578	\$1,548	\$1,846	\$1,522	\$1,846	\$1,567	\$2,064
\$500,000	\$617,400	\$3,188	\$2,703	\$500,000	\$515,151	\$3,188	\$2,255	\$500,000	\$589,472	\$1,939	\$2,362	\$1,914	\$2,362	\$1,958	\$2,581
\$600,000	\$740,880	\$3,931	\$3,243	\$600,000	\$618,181	\$3,931	\$2,706	\$600,000	\$707,366	\$2,331	\$2,878	\$2,305	\$2,878	\$2,350	\$3,097
\$700,000	\$864,360	\$4,675	\$3,784	\$700,000	\$721,211	\$4,675	\$3,157	\$700,000	\$825,261	\$2,722	\$3,394	\$2,697	\$3,394	\$2,741	\$3,613
\$800,000	\$987,840	\$5,418	\$4,325	\$800,000	\$824,241	\$5,418	\$3,608	\$800,000	\$943,155	\$3,114	\$3,910	\$3,089	\$3,910	\$3,133	\$4,129
\$900,000	\$1,111,320	\$6,161	\$4,865	\$900,000	\$927,271	\$6,161	\$4,059	\$900,000	\$1,061,050	\$3,506	\$4,426	\$3,480	\$4,426	\$3,525	\$4,645
\$1,000,000	\$1,234,800	\$6,904	\$5,406	\$1,000,000	\$1,030,301	\$6,904	\$4,510	\$1,000,000	\$1,178,944	\$3,897	\$4,942	\$3,872	\$4,942	\$3,916	\$5,161
\$2,000,000	\$2,469,600	\$14,335	\$10,811	\$2,000,000	\$2,060,602	\$14,335	\$9,021	\$2,000,000	\$2,357,888	\$7,814	\$10,103	\$7,788	\$10,103	\$7,833	\$10,322
\$3,000,000	\$3,704,400	\$21,766	\$16,217	\$3,000,000	\$3,090,903	\$21,766	\$13,531	\$3,000,000	\$3,536,832	\$11,730	\$15,265	\$11,704	\$15,265	\$11,749	\$15,483
\$4,000,000	\$4,939,200	\$29,197	\$21,623	\$4,000,000	\$4,121,204	\$29,197	\$18,042	\$4,000,000	\$4,715,776	\$15,646	\$20,426	\$15,621	\$20,426	\$15,665	\$20,645
\$5,000,000	\$6,174,000	\$36,628	\$27,028	\$5,000,000	\$5,151,505	\$36,628	\$22,552	\$5,000,000	\$5,894,720	\$19,562	\$25,587	\$19,537	\$25,587	\$19,581	\$25,806
\$6,000,000	\$7,408,800	\$44,059	\$32,434	\$6,000,000	\$6,181,806	\$44,059	\$27,063	\$6,000,000	\$7,073,664	\$23,479	\$30,748	\$23,453	\$30,748	\$23,498	\$30,967
\$7,000,000	\$8,643,600	\$51,490	\$37,840	\$7,000,000	\$7,212,107	\$51,490	\$31,573	\$7,000,000	\$8,252,608	\$27,395	\$35,909	\$27,370	\$35,909	\$27,414	\$36,128
\$8,000,000	\$9,878,400	\$58,921	\$43,245	\$8,000,000	\$8,242,408	\$58,921	\$36,083	\$8,000,000	\$9,431,552	\$31,311	\$41,070	\$31,286	\$41,070	\$31,330	\$41,289
\$9,000,000	\$11,113,200	\$66,352	\$48,651	\$9,000,000	\$9,272,709	\$66,352	\$40,594	\$9,000,000	\$10,610,496	\$35,228	\$46,232	\$35,202	\$46,232	\$35,247	\$46,450
\$10,000,000	\$12,348,000	\$73,783	\$54,057	\$10,000,000	\$10,303,010	\$73,783	\$45,104	\$10,000,000	\$11,789,440	\$39,144	\$51,393	\$39,118	\$51,393	\$39,163	\$51,612
\$15,000,000	\$18,522,000	\$110,939	\$81,085	\$15,000,000	\$15,454,515	\$110,939	\$67,656	\$15,000,000	\$17,684,160	\$58,725	\$77,198	\$58,700	\$77,198	\$58,744	\$77,417
\$20,000,000	\$24,696,000	\$148,094	\$108,114	\$20,000,000	\$20,606,020	\$148,094	\$90,209	\$20,000,000	\$23,578,880	\$78,307	\$103,004	\$78,281	\$103,004	\$78,326	\$103,223
\$25,000,000	\$30,870,000	\$185,249	\$135,142	\$25,000,000	\$25,757,525	\$185,249	\$112,761	\$25,000,000	\$29,473,600	\$97,888	\$128,810	\$97,863	\$128,810	\$97,907	\$129,029
\$30,000,000	\$37,044,000	\$222,404	\$162,170	\$30,000,000	\$30,909,030	\$222,404	\$135,313	\$30,000,000	\$35,368,320	\$117,470	\$154,616	\$117,444	\$154,616	\$117,489	\$154,835
\$35,000,000	\$43,218,000	\$259,559	\$189,199	\$35,000,000	\$36,060,535	\$259,559	\$157,865	\$35,000,000	\$41,263,040	\$137,051	\$180,422	\$137,026	\$180,422	\$137,070	\$180,641
\$40,000,000	\$49,392,000	\$296,715	\$216,227	\$40,000,000	\$41,212,040	\$296,715	\$180,417	\$40,000,000	\$47,157,760	\$156,633	\$206,227	\$156,607	\$206,227	\$156,652	\$206,446
\$45,000,000	\$55,566,000	\$333,870	\$243,256	\$45,000,000	\$46,363,545	\$333,870	\$202,969	\$45,000,000	\$53,052,480	\$176,214	\$232,033	\$176,189	\$232,033	\$176,233	\$232,252
\$50,000,000	\$61,740,000	\$371,025	\$270,284	\$50,000,000	\$51,515,050	\$371,025	\$225,522	\$50,000,000	\$58,947,200	\$195,796	\$257,839	\$195,770	\$257,839	\$195,815	\$258,058

CITY OF ALTA, IOWA
Estimated Tax Bill - **ACFGL Portion ONLY**
Change between FY 2026 and FY 2031

	Commercial		Industrial		Residential Homestead - Non Senior		Residential Homestead - Senior		Residential Non-Homestead	
FY 2026 Valuation	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %	FY26/31 Change \$	FY26/31 Change %
\$50,000	\$74	38.03%	\$30	15.17%	(\$138)	(77.85%)	(\$112)	(74.12%)	\$62	31.79%
\$100,000	\$149	38.03%	\$59	15.17%	(\$75)	(20.24%)	(\$50)	(14.39%)	\$124	31.79%
\$150,000	\$223	38.03%	\$89	15.17%	(\$13)	(2.32%)	\$12	2.26%	\$187	31.79%
\$200,000	\$122	12.74%	(\$57)	(5.93%)	\$49	6.42%	\$75	10.09%	\$249	31.79%
\$250,000	\$21	1.57%	(\$203)	(15.25%)	\$111	11.59%	\$137	14.63%	\$311	31.79%
\$300,000	(\$80)	(4.72%)	(\$349)	(20.50%)	\$174	15.02%	\$199	17.61%	\$373	31.79%
\$400,000	(\$283)	(11.57%)	(\$641)	(26.22%)	\$298	19.26%	\$324	21.25%	\$498	31.79%
\$500,000	(\$485)	(15.23%)	(\$933)	(29.27%)	\$423	21.79%	\$448	23.41%	\$622	31.79%
\$600,000	(\$688)	(17.50%)	(\$1,225)	(31.16%)	\$547	23.47%	\$572	24.83%	\$747	31.79%
\$700,000	(\$891)	(19.05%)	(\$1,517)	(32.46%)	\$672	24.67%	\$697	25.84%	\$871	31.79%
\$800,000	(\$1,093)	(20.18%)	(\$1,809)	(33.40%)	\$796	25.56%	\$821	26.60%	\$996	31.79%
\$900,000	(\$1,296)	(21.03%)	(\$2,101)	(34.11%)	\$920	26.26%	\$946	27.18%	\$1,120	31.79%
\$1,000,000	(\$1,498)	(21.70%)	(\$2,393)	(34.67%)	\$1,045	26.81%	\$1,070	27.65%	\$1,245	31.79%
\$2,000,000	(\$3,524)	(24.58%)	(\$5,314)	(37.07%)	\$2,290	29.31%	\$2,315	29.73%	\$2,490	31.79%
\$3,000,000	(\$5,549)	(25.49%)	(\$8,235)	(37.83%)	\$3,535	30.13%	\$3,560	30.42%	\$3,735	31.79%
\$4,000,000	(\$7,574)	(25.94%)	(\$11,155)	(38.21%)	\$4,780	30.55%	\$4,805	30.76%	\$4,979	31.79%
\$5,000,000	(\$9,600)	(26.21%)	(\$14,076)	(38.43%)	\$6,024	30.80%	\$6,050	30.97%	\$6,224	31.79%
\$6,000,000	(\$11,625)	(26.38%)	(\$16,996)	(38.58%)	\$7,269	30.96%	\$7,295	31.10%	\$7,469	31.79%
\$7,000,000	(\$13,650)	(26.51%)	(\$19,917)	(38.68%)	\$8,514	31.08%	\$8,540	31.20%	\$8,714	31.79%
\$8,000,000	(\$15,676)	(26.60%)	(\$22,838)	(38.76%)	\$9,759	31.17%	\$9,784	31.27%	\$9,959	31.79%
\$9,000,000	(\$17,701)	(26.68%)	(\$25,758)	(38.82%)	\$11,004	31.24%	\$11,029	31.33%	\$11,204	31.79%
\$10,000,000	(\$19,726)	(26.74%)	(\$28,679)	(38.87%)	\$12,249	31.29%	\$12,274	31.38%	\$12,449	31.79%
\$15,000,000	(\$29,853)	(26.91%)	(\$43,282)	(39.01%)	\$18,473	31.46%	\$18,499	31.51%	\$18,673	31.79%
\$20,000,000	(\$39,980)	(27.00%)	(\$57,885)	(39.09%)	\$24,697	31.54%	\$24,723	31.58%	\$24,897	31.79%
\$25,000,000	(\$50,107)	(27.05%)	(\$72,488)	(39.13%)	\$30,922	31.59%	\$30,947	31.62%	\$31,122	31.79%
\$30,000,000	(\$60,234)	(27.08%)	(\$87,091)	(39.16%)	\$37,146	31.62%	\$37,171	31.65%	\$37,346	31.79%
\$35,000,000	(\$70,361)	(27.11%)	(\$101,694)	(39.18%)	\$43,370	31.65%	\$43,396	31.67%	\$43,570	31.79%
\$40,000,000	(\$80,487)	(27.13%)	(\$116,297)	(39.20%)	\$49,595	31.66%	\$49,620	31.68%	\$49,795	31.79%
\$45,000,000	(\$90,614)	(27.14%)	(\$130,901)	(39.21%)	\$55,819	31.68%	\$55,844	31.70%	\$56,019	31.79%
\$50,000,000	(\$100,741)	(27.15%)	(\$145,504)	(39.22%)	\$62,043	31.69%	\$62,069	31.70%	\$62,243	31.79%